

CONFERENCE COMMITTEE REPORT DIGEST FOR EHB 1001

Citations Affected: IC 4-4; IC 4-12; IC 4-13.5; IC 4-23; IC 5-10; IC 5-13; IC 6-1.1; IC 6-2.5; IC 6-3.1; IC 8-14; IC 8-23; IC 8-3; IC 9; IC 10-5; IC 10-7; IC 11-8; IC 11-12; IC 12-8; IC 12-10; IC 12-15; IC 12-17.6; IC 13-19; IC 14-14; 14-20; IC 16-33; IC 16-42; IC 20; IC 21-1; IC 21-3; IC 33-13; IC 35; IC 36-7; P.L.245-1996; P.L.21-2000; P.L.93-2000.

Synopsis: State budget. Appropriates state money for the biennium beginning July 1, 2001, and ending June 30, 2003. Authorizes certain capital projects. Provides that the maximum amount of expenditures, transfers, or distributions that may be made from the Indiana tobacco master settlement agreement fund during a state fiscal year is equal to 60% of the amount of money received or to be received by the state under the master settlement agreement during that state fiscal year, plus any amounts that were available for expenditure, transfer, or distribution during preceding state fiscal years but that were not expended, transferred, or distributed. Establishes certain existing trust funds as accounts within the Indiana tobacco master settlement agreement fund. Establishes the regional health care construction account within the Indiana tobacco master settlement agreement fund. Provides that this account is established for the purpose of providing funding for state psychiatric hospitals and developmental centers, regional health centers, or other health facilities designed to provide crisis treatment, rehabilitation, or intervention for adults or children with mental illness, developmental disabilities, addictions, or other medical or rehabilitative needs. Provides that \$14,000,000 shall be transferred during state fiscal years 2001-2002 and 2002-2003 from the Indiana tobacco master settlement fund to the account. Changes the purposes for which the tobacco farmers and rural community impact fund may be used, and specifies that the fund is to be administered by the commissioner of agriculture (instead of the commissioner of agriculture and the department of commerce). Establishes an advisory committee to make recommendations concerning distribution of money from the fund and provides that the commissioner of agriculture may not approve an expenditure from the fund unless that expenditure has been recommended by the advisory board. Provides that any unspent balances in the 2000 appropriation from the Indiana tobacco master settlement agreement fund for capital costs for community mental health centers do not revert until 2004. For purposes of the school funding provisions: (1) changes the dollar amounts used in the calculation of a school corporation's target revenue per ADM; (2) provides that the minimum guaranteed amount of a school corporation's target revenue per ADM in 2002 and 2003 is equal to the previous year revenue increased by 2%, then divided by the current year adjusted ADM; and (3) amends the provisions concerning calculation of target general fund property tax rates. Includes a new index

based on a school corporation's at-risk index, the percentage of the school corporation's students who are eligible for free lunches, and the percentage of the school corporation's students who are classified as having limited proficiency in English. Increases the amounts of the special education grants for pupils with severe disabilities, pupils with mild and moderate disabilities, and pupils in homebound programs in 2002 and 2003. Increases the amounts of the at-risk program grant in 2002 and 2003. Increases the amounts of the honors diploma grant in 2002 and 2003. Adjusts the calendar year caps for school funding distributions. Provides that a school corporation's funding under the primetime program may not increase by more than 7.5% over the amount received by the school corporation under the program in the preceding year. Amends a provision in the primetime distribution formula to allow schools which did not participate in the primetime funding program in 2000 to receive a distribution in 2001 and in following years. Increases the staff cost amount used in calculating primetime distributions. For purposes of the vocational education formula that becomes effective in 2002, requires the department of workforce development to provide the department of education with a report listing whether the Indiana average wage level for each generally recognized labor category is a high wage, a moderate wage, or a less than moderate wage. Uses this wage report (along with the reports categorizing vocational education programs by employment demand) in determining the amount of the vocational education grants. Increases vocational education funding per pupil from \$230 to \$250 for pupils enrolled in programs not covered by the employment demand categories. Eliminates the vocational education funding component for pupils receiving a certificate of achievement. Provides vocational education funding of \$150 per pupil for pupils participating in a vocational education program in which pupils from multiple schools are served at a common location. Provides that in 2002 and 2003, a school corporation is guaranteed funding equal to at least 85% of the vocational education funding received by the school corporation in 2001. Provides that a child must be at least five years of age on July 1 to officially enroll for the particular school year in a kindergarten program offered by a school year. (Current law requires that a child must be at least five years of age on June 1 to officially enroll in a kindergarten program.) Authorizes the trustees of Purdue University to issue bonds for the purpose of constructing, remodeling, renovating, furnishing, and equipping the Recreation Gymnasium project at the West Lafayette campus. Provides that the project is not eligible for fee replacement. Authorizes Indiana University to construct a women's field hockey facility on the Bloomington campus at a cost of \$1,000,000 to be funded from dedicated student fees. Adds regional health facilities to the list of facilities covered by the state office building commission provisions. Provides that the Indiana war memorials commission may hire employees only with the approval of the budget agency. Provides that the budget director or the budget director's designee is a member of the recreational development commission. Provides that after all statutory transfers are made from the counter-cyclical revenue and economic stabilization fund, the treasurer of state shall in June 2002 and June 2003 transfer any balance in the fund in excess of the June 30, 2001, balance to the state general fund. Provides that if the budget director makes a determination at any time during either fiscal year of the biennium that the executive branch of state government cannot meet its statutory obligations due to insufficient funds in the state general fund, the budget agency, with the approval of the governor and after review by the budget committee, may transfer from the counter-cyclical revenue and economic stabilization fund to the state general fund an amount necessary to maintain a positive balance in the state general fund. Establishes the state museum development fund for the purpose of promoting interest in and use of the Indiana state museum. Provides that the fund consists of revenue generated by exhibit fees, concessions, donations, grants, and other miscellaneous revenue. Provides that property tax collections from indefinite-situs distributable property of railroad car companies that were collected after June 30, 1999, and before January 1, 2001, and were credited to the commuter rail service fund and distributed to a commuter transportation district may be retained by the commuter transportation district and used by the commuter transportation district for any legal purpose. Provides that the speaker of the house of representatives and the president pro tempore of the senate shall each appoint a representative from a high technology business to the Indiana twenty-first century research and technology fund board. Transfers \$9,000,000 from the underground petroleum storage tank excess liability trust fund to the environmental remediation

revolving loan fund as follows: (1) \$4,500,000 on July 1, 2001; and (2) \$4,500,000 on July 1, 2002. Transfers \$500,000 each year of the biennium from the underground petroleum storage tank excess liability trust fund to the oil and gas environmental fund for plugging abandoned oil wells. Allocates 1% of the state's private activity bond volume cap to the Indiana secondary market for education loans, incorporated (ISMEL). Appropriates money from the build Indiana fund to the property tax replacement fund. For tax years beginning after 2002, provides a credit against state tax liability for property taxes paid on business personal property. Specifies that the credit is equal to the amount of property taxes paid on business personal property that has an assessed valuation of not more than \$37,500. Specifies that a utility company may not claim the credit. Repeals the existing personal property tax reduction credit in 2002. Provides that the homestead credit percentage shall be 10% in 2002 and 2003. Extends the Civil War flags commission until July 1, 2006. Provides that a TRF member who before July 1, 1995, served in a position covered by the fund and who is hired by another school corporation or rehired by a prior employer shall remain a member of the pre-1996 account unless the member was hired or rehired before July 1, 2001. Requires the TRF board to adjust the employer contribution rate for TRF to take into account any actuarial savings resulting from this change. Provides that mobile homes not assessed as real property and manufactured homes not assessed as real property are eligible for certain property tax deductions and for the homestead credit. Specifies that the sum of all property tax deductions provided to a mobile home that is not assessed as real property or to a manufactured home that is not assessed as real property may not exceed one-half of the assessed value of the mobile home or manufactured home. Reconciles conflicts between statutes enacted by the 1999 general assembly (shown in italicized type). Authorizes the Indiana development finance authority (IDFA) to make a loan guarantee for a leading Indiana business jointly with the board for depositories in an amount not to exceed \$35,000,000. Defines the term "leading Indiana business". Specifies that the loan guarantee must accomplish the purposes of IDFA by enabling the Indiana business to carry out an industrial development project that will satisfy certain conditions. Specifies that IDFA's share of or liability on any joint guarantee with the board for depositories shall not exceed \$2,000,000. Specifies that the loan guarantee must provide that in the event of a valid claim of loss by the lender, the lessor, or the issuer of the loan, the amount of the loss (up to \$2,000,000) shall first be paid by the industrial development project guaranty fund, and only the remainder of the loss, if any, shall to the extent guaranteed be paid by the public deposit insurance fund. Provides that the term of a guarantee may not exceed 10 years. Provides a five year credit against state tax liability for a percentage of property taxes paid by rerefined lubrication oil facilities. Requires the department of commerce to determine if the taxpayer is entitled to the credit. Provides that OMPP, after review by the budget agency, may implement certain programs. Requires the office of Medicaid policy and planning to: (1) reduce reimbursement rates for over-the-counter drugs; (2) implement a Maximum Allowable Cost schedule for off-patent drugs; (3) develop a plan for contracting with a vendor to provide a pharmaceutical benefit management program; (4) implement an information strategy to highvolume prescribers; (5) phase in case management for aged, blind, and disabled Medicaid recipients; (6) contract with an outside vendor to implement disease management and case management programs; (7) provide necessary information to the Medicaid drug utilization review (DUR) board; and (8) cooperate with the state attorney general in conducting an audit of the Medicaid prescription drug program. Requires the use of generic drugs in the children's health insurance program. Requires the DUR board to meet monthly. Allows the DUR board to hire support staff. Provides that the department of workforce development shall provide staff and administrative support to the Indiana commission for women. Increases the amount that taxing units are charged by the state board of accounts for examinations or investigations. Repeals the beginning teacher internship program. Extends the earned income tax credit through December 31, 2003. Makes certain changes to the alternative education grant program. Provides a credit against a taxpayer's state tax liability for certain qualified capital investments made in Shelby County. Provides that the amount of the credit is equal to 14% of the amount of the qualified investment. Requires the department of commerce to certify the investments as being eligible for the credit. Provides that if a taxpayer receives a credit and does not make the qualified investment for which the credit was granted within the time required, the department of

commerce may require the taxpayer to repay the additional amount of state tax liability that would have been paid by the taxpayer if the credit had not been granted, plus interest. Provides for an increase of \$0.50 in service charges for various bureau of motor vehicle transactions. Delays the expiration of FSSA until July 1, 2002. Provides that community residential facilities for the developmentally disabled and intermediate care facilities for the mentally retarded that are not operated by the state may be assessed in an amount not to exceed 10% of the annual gross residential services revenues. Specifies that the state veterans' cemetery fund is a dedicated fund and expands its sources of funding. Provides that the balance of the fund at the end of a fiscal year does not revert to the state general fund, and continuously appropriates the earnings on the fund for the operation of the state veterans' cemetery. Provides that the principal of the fund may be expended only for specific purposes following an appropriation by the general assembly. Provides that any unspent appropriations that were made in the 1999 budget act for the operation of the cemetery are to be transferred to the fund. Specifies the schedule that will be used (in place of the statutory schedule) for property tax replacement credit distribution in 2001. Provides that the state health commissioner and the department of education shall review and approve the admission of children at the Silvercrest Children's Development Center. Requires the department of transportation to establish a pilot project for the development of a corridor preservation program along U.S. 31. Increases the penalty for operating while intoxicated when the offender has a previous unrelated conviction for a violation that occurred before July 1, 2001. Increases the maximum time during which certain drug offenders may be placed in a community transition program. Modifies an Indiana court of appeals decision to allow a court to place an offender in a community corrections program more than 365 days after the offender is initially sentenced without the consent of the prosecuting attorney. Eliminates a mathematical error in the definition of "minimum sentence" by changing the definition of "minimum sentence" for murder from 30 years to 45 years and by changing the definition of "minimum sentence" for a Class D felony from one year to one-half year. Provides that a person may not be sentenced as a habitual offender for certain drug offenses. Allows a court to reduce the minimum term of imprisonment for a habitual substance offender if the offender was convicted of certain drug offenses. Includes services for substance abuse and chemical dependency, when the services are required in the treatment of a mental illness, within the definition of "coverage of services for mental illness" for purposes of the law prohibiting the application of treatment limitations or financial requirements to coverage of services for mental illness under state employee health benefit plans if similar limitations or requirements do not apply to the coverage of services for other medical or surgical conditions. Provides that the department of state revenue shall deposit amounts derived from indefinite-situs distributable property of railroad car companies in the commuter rail service fund to be used exclusively for debt financing of the commuter transportation district's long term capital needs. Requires a pharmacist who fills a prescription that is covered under the children's health insurance program (CHIP) to fill the prescription with a generically equivalent drug product and inform the customer of the substitution if the substitution results in a lower price, unless the prescribing practitioner indicates that the prescription must be filled with a brand name drug. Appropriates \$150,000 from the build Indiana fund to the budget agency for the Jennings County Economic Development Corporation to conduct a study on employment opportunities and the placement of a regional health care facility in Jennings County. Provides that the division of family and children shall apply all qualifying expenditures from each county's family and children's fund toward Indiana's maintenance of effort under the federal TANF program. Provides that the state board of tax commissioners shall grant approval of an excessive levy to Jay County School Corporation, and that such relief shall be granted as an advance of state funds to be paid back to the state treasurer in 120 payments. Authorizes Randolph County to impose an additional 0.25% county economic development income tax (CEDIT) rate for the purposes of financing, constructing, acquiring, renovating, and equipping the county courthouse and renovating the former county hospital for additional office space, educational facilities, nonsecure juvenile facilities, and other county functions. Provides that the additional rate may also be used for the repayment of bonds issued, or leases entered into, for those purposes. Provides that the county's CEDIT rate plus the county's county adjusted gross income tax (CAGIT) rate may not exceed 1.5% if the county has imposed the additional CEDIT rate

authorized by this bill. Authorizes the county to adopt an ordinance that makes the CEDIT rate increase effective January 1, 2002. Permits certain school corporations facing budgetary shortfalls because of a taxpayer's delinquency to apply for a distribution from the property tax replacement fund.

Effective: January 1, 2001 (retroactive); March 1, 2001 (retroactive); Upon Passage; June 30, 2001; July 1, 2001; December 31, 2001; January 1, 2002; January 1, 2003.



CONFERENCE COMMITTEE REPORT

MR. PRESIDENT:

Your Conference Committee appointed to confer with a like committee from the Senate upon Engrossed Senate Amendments to Engrossed House Bill No. 1001 respectfully reports that said two committees have conferred and agreed as follows to wit:

that the House recede from its dissent from all Senate amendments and that the House now concur in all Senate amendments to the bill and that the bill be further amended as follows:

Delete everything after the enacting clause and insert the following:

1 SECTION 1. [EFFECTIVE JULY 1, 2001]

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- (a) The following definitions apply throughout this act:
- 4 (1) "Augmentation allowed" means the governor and the budget agency are
- 5 authorized to add to an appropriation in this act from revenues accruing to the
- 6 fund from which the appropriation was made.
- 7 (2) "Biennium" means the period beginning July 1, 2001, and ending June 30, 2003.
- 8 Appropriations appearing in the biennial column for construction or other permanent
- 9 improvements may be allotted as provided in IC 4-13-2-19.
- 10 (3) "Deficiency appropriation" or "special claim" means an appropriation available
- during the 2000-2001 fiscal year.
- 12 (4) "Equipment" includes machinery, implements, tools, furniture,
- furnishings, vehicles, and other articles that have a calculable period of service
- 14 that exceeds twelve (12) calendar months.
- 15 (5) "Fee replacement" includes repayment on indebtedness resulting from financing
- the cost of planning, purchasing, rehabilitation, construction, repair, leasing,
- 17 lease-purchasing, or otherwise acquiring land, buildings, facilities, and equipment
- to be used for academic and instructional purposes.
- 19 (6) "Other operating expense" includes payments for "services other than personal",
- services by contract", "supplies, materials, and parts", "grants, subsidies, refunds,
- and awards", "in-state travel", "out-of-state travel", and "equipment".

- 1 (7) "Pension fund contributions" means the state of Indiana's contributions to a
- 2 specific retirement fund.
- 3 (8) "Personal services" includes payments for salaries and wages to officers and
- 4 employees of the state (either regular or temporary), payments for compensation
- 5 awards, and the employer's share of Social Security, health insurance, life insurance,
- 6 disability and retirement fund contributions.
- 7 (9) "SSBG" means the Social Services Block Grant. This was formerly referred to
- 8 as "Title XX".
- 9 (10) "State agency" means:
- 10 (A) each office, officer, board, commission, department, division, bureau, committee,
- 11 fund, agency, authority, council, or other instrumentality of the state;
- 12 (B) each hospital, penal institution, and other institutional enterprise of the
- 13 state;
- 14 (C) the judicial department of the state; and
- 15 (D) the legislative department of the state.
- 16 However, this term does not include cities, towns, townships, school cities, school
- 17 townships, school districts, other municipal corporations or political subdivisions
- of the state, or universities and colleges supported in whole or in part by state
- 19 funds.
- 20 (11) "Total operating expense" includes payments for both "personal services" and "other operating expense".
- 22 (b) The state board of finance may authorize advances to boards or persons having
- control of the funds of any institution or department of the state of a sum of
- 24 money out of any appropriation available at such time for the purpose of establishing
- working capital to provide for payment of expenses in the case of emergency when
- immediate payment is necessary or expedient. Advance payments shall be made by
- warrant by the auditor of state, and properly itemized and receipted bills or invoices
- shall be filed by the board or persons receiving the advance payments.
- 29 (c) All money appropriated by this act shall be considered either a direct appropriation
- or an appropriation from a rotary or revolving fund.
- 31 (1) Direct appropriations are subject to withdrawal from the state treasury and
- 32 for expenditure for such purposes, at such time, and in such manner as may be prescribed
- by law. Direct appropriations are not subject to return and rewithdrawal from the
- 34 state treasury, except for the correction of an error which may have occurred in
- 35 any transaction or for reimbursement of expenditures which have occurred in the
- 36 same fiscal year.
- 37 (2) A rotary or revolving fund is any designated part of a fund that is set apart
- as working capital in a manner prescribed by law and devoted to a specific purpose
- or purposes. The fund consists of earnings and income only from certain sources
- 40 or a combination thereof. However derived, the money in the fund shall be used
- 41 for the purpose designated by law as working capital. The fund at any time
- 42 consists of the original appropriation thereto, if any, all receipts accrued to
- 43 the fund, and all money withdrawn from the fund and invested or to be invested. The
- fund shall be kept intact by separate entries in the auditor of state's office,
- 45 and no part thereof shall be used for any purpose other than the lawful purpose
- of the fund or revert to any other fund at any time. However, any unencumbered
- 47 excess above any prescribed amount shall be transferred to the state general fund
- at the close of each fiscal year unless otherwise specified in the Indiana Code.

SECTION 2. [EFFECTIVE JULY 1, 2001]

For the conduct of state government, its offices, funds, boards, commissions, departments, societies, associations, services, agencies, and undertakings, and for other appropriations not otherwise provided by statute, the following sums in SECTIONS 3 through 15 are appropriated for the periods of time designated from the general fund of the state of Indiana or other specifically designated funds.

In this act, whenever there is no specific fund or account designated, the appropriation is from the general fund.

SECTION 3. [EFFECTIVE JULY 1, 2001]

A. LEGISLATIVE

16	FOR THE GENERAL ASSEMBLY		
17	LEGISLATORS' SALARIES-HOUSE		
18	Total Operating Expense	3,364,683	5,351,779
19	HOUSE EXPENSES		
20	Total Operating Expense	7,138,780	7,572,157
21	LEGISLATORS' SALARIES-SENATE		
22	Total Operating Expense	1,025,000	1,506,592
23	SENATE EXPENSES		
24	Total Operating Expense	6,340,692	6,928,192

Included in the above appropriations for house and senate expenses are funds for a legislative business per diem allowance, meals and other usual and customary expenses associated with legislative affairs. Except as provided below, this allowance is to be paid to each member of the general assembly for every day, including Sundays, during which the general assembly is convened in regular or special session, commencing with the day the session is officially convened and concluding with the day the session is adjourned sine die. However, after five (5) consecutive days of recess, the legislative business per diem allowance is to be made on an individual voucher basis until the recess concludes.

Members of the general assembly are entitled, when authorized by the speaker of the house or the president pro tempore of the senate, to the legislative business per diem allowance for each and every day engaged in official business.

The legislative business per diem allowance that each member of the general assembly is entitled to receive equals the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area. The legislative business per diem changes each time there is a change in that maximum daily amount.

In addition to the legislative business per diem allowance, each member of the general assembly shall receive the mileage allowance in an amount equal to the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service for each mile necessarily traveled from the member's usual place

of residence to the state capitol. However, if the member traveled by a means other than by motor vehicle, and the member's usual place of residence is more than one hundred (100) miles from the state capitol, the member is entitled to reimbursement in an amount equal to the lowest air travel cost incurred in traveling from the usual place of residence to the state capitol. During the period the general assembly is convened in regular or special session, the mileage allowance shall be limited to one (1) round trip each week per member.

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Any member of the general assembly who is appointed, either by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or Indiana legislative council to serve on any research, study, or survey committee or commission, or who attends any meetings authorized or convened under the auspices of the Indiana legislative council, including pre-session conferences and federal-state relations conferences, is entitled, when authorized by the legislative council, to receive the legislative business per diem allowance for each day in actual attendance and is also entitled to a mileage allowance, at the rate specified above, for each mile necessarily traveled from the member's usual place of residence to the state capitol, or other in-state site of the committee, commission, or conference. The per diem allowance and the mileage allowance permitted under this paragraph shall be paid from the legislative council appropriation for legislator and lay member travel unless the member is attending an out-of-state meeting, as authorized by the speaker of the house of representatives or the president pro tempore of the senate, in which case the member is entitled to receive: (1) the legislative business per diem allowance for each day the member is engaged in approved out-of-state travel; and (2) reimbursement for traveling expenses actually incurred in connection with the

member's duties, as provided in the state travel policies and procedures established

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by the legislative council.

Notwithstanding the provisions of this or any other statute, the legislative council may adopt, by resolution, travel policies and procedures that apply only to members of the general assembly or to the staffs of the house of representatives, senate, and legislative services agency, or both members and staffs. The legislative council may apply these travel policies and procedures to lay members serving on research, study, or survey committees or commissions that are under the jurisdiction of the legislative council. Notwithstanding any other law, rule, or policy, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency do not apply to members of the general assembly, to the staffs of the house of representatives, senate, or legislative services agency, or to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council (if the legislative council applies its travel policies and procedures to lay members under the authority of this SECTION), except that, until the legislative council adopts travel policies and procedures, the state travel policies and procedures established by the Indiana department of administration and approved by the budget agency apply to members of the general assembly, to the staffs of the house of representatives, senate, and legislative services agency, and to lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council. The executive director of the legislative services agency is responsible for the administration

of travel policies and procedures adopted by the legislative council. The auditor of state shall approve and process claims for reimbursement of travel related expenses under this paragraph based upon the written affirmation of the speaker of the house of representatives, the president pro tempore of the senate, or the executive director of the legislative services agency that those claims comply with the travel policies and procedures adopted by the legislative council. If the funds appropriated for the house and senate expenses and legislative salaries are insufficient to pay all the necessary expenses incurred, including the cost of printing the journals of the house and senate, there is appropriated such further sums as may be necessary to pay such expenses.

LEGISLATORS' SUBSISTENCE

House

Total Operating Expense	1,913,566	1,956,695
Senate		
Total Operating Expense	885,266	922,272

Each member of the general assembly is entitled to a subsistence allowance of forty percent (40%) of the maximum daily amount allowable to employees of the executive branch of the federal government for subsistence expenses while away from home in travel status in the Indianapolis area:

- (1) each day that the general assembly is not convened in regular or special session; and
- (2) each day after the first session day held in November and before the first session day held in January.

However, the subsistence allowance under subdivision (2) may not be paid with respect to any day after the first session day held in November and before the first session day held in January with respect to which all members of the general assembly are entitled to a legislative business per diem.

The subsistence allowance is payable from the appropriations for legislators' subsistence.

The officers of the senate are entitled to the following amounts annually in addition to the subsistence allowance: president pro tempore, \$6,500; assistant president pro tempore, \$2,500; majority floor leader, \$5,000; assistant majority floor leader, \$1,000; majority caucus chair, \$5,000; assistant majority caucus chair, \$1,000; finance committee chair, \$5,000; budget subcommittee chair, \$4,000; majority whip, \$3,500; assistant majority whip, \$1,000; minority floor leader, \$5,500; minority caucus chair, \$4,500; minority assistant floor leader, \$4,500; finance committee ranking minority member, \$3,500; minority whip, \$2,500; assistant minority whip, \$500; and assistant minority caucus chair, \$500.

Officers of the house of representatives are entitled to the following amounts annually in addition to the subsistence allowance: speaker of the house, \$6,500; speaker pro tempore, \$5,000; deputy speaker pro tempore, \$1,500; majority leader, \$5,000; majority caucus chair, \$5,000; assistant majority caucus chair, \$1,000; ways and means committee chair, \$5,000; ways and means committee ranking majority member, \$3,000; speaker pro tempore emeritus, \$1,500; budget subcommittee chair, \$3,000; majority whip, \$3,500;

assistant majority whip, \$1,000; assistant majority leader, \$1,000; minority leader, \$5,500; minority caucus chair, \$4,500; ways and means committee ranking minority member, \$3,500; minority whip, \$2,500; assistant minority leader, \$4,500; second assistant minority leader, \$1,500; and deputy assistant minority leader, \$1,000.

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If the funds appropriated for legislators' subsistence are insufficient to pay all the subsistence incurred, there are hereby appropriated such further sums as may be necessary to pay such subsistence.

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FOR THE LEGISLATIVE COUNCIL AND THE LEGISLATIVE SERVICES AGENCY **Total Operating Expense** 7,476,000 7,760,000

LEGISLATOR AND LAY MEMBER TRAVEL

Total Operating Expense 615,000 640,000

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If the funds above appropriated for the legislative council and the legislative services agency and legislator and lay member travel are insufficient to pay all the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay those expenses.

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Any person other than a member of the general assembly who is appointed by the governor, speaker of the house, president or president pro tempore of the senate, house or senate minority floor leader, or legislative council to serve on any research, study, or survey committee or commission is entitled, when authorized by the legislative council, to a per diem instead of subsistence of \$75 per day during the 2001-2003 biennium. In addition to the per diem, such a person is entitled to mileage reimbursement, at the rate specified for members of the general assembly, for each mile necessarily traveled from the person's usual place of residence to the state capitol or other in-state site of the committee, commission, or conference. However, reimbursement for any out-of-state travel expenses claimed by lay members serving on research, study, or survey committees or commissions under the jurisdiction of the legislative council shall be based on SECTION 19 of this act, until the legislative council applies those travel policies and procedures that govern legislators and their staffs to such lay members as authorized elsewhere in this SECTION. The allowance and reimbursement permitted in this paragraph shall be paid from the legislative council appropriations for legislative and lay member travel unless otherwise provided for by a specific appropriation.

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LEGISLATIVE COUNCIL CONTINGENCY FUND

Total Operating Expense

200,000

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Disbursements from the fund may be made only for purposes approved by the chairman and vice chairman of the legislative council.

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The legislative services agency shall charge the following fees, unless the legislative council sets these or other fees at different rates:

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Annual subscription to the session document service for sessions ending in odd-numbered years: \$900

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FY 2001-2002 FY 2002-2003 Biennial **Appropriation Appropriation** Appropriation

Annual subscription to the session document service for sessions ending in even-numbered vears: \$500 Per page charge for copies of legislative documents: \$0.15

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Annual charge for interim calendar: \$10

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Daily charge for the journal of either house: \$2

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DISTRIBUTION OF PRINTED JOURNALS, BILLS, RESOLUTIONS, AND ENROLLED DOCUMENTS

Total Operating Expense

175,000

295,000

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If the above appropriations for distribution of printed journals, bills, resolutions, and enrolled documents are insufficient, there are hereby appropriated such sums as may be necessary to pay for distribution of printed journals, bills, resolutions, and enrolled documents.

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PRINTING AND DISTRIBUTING THE ACTS

Total Operating Expense

57,000

37,000

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The above funds are appropriated for printing and distributing the acts of the first and second regular sessions of the 112th general assembly. Upon completion of the distribution as provided by IC 2-6-1.5, additional copies may be sold at a price or prices periodically determined by the legislative council. If the funds above appropriated for printing and distributing the acts are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay such expenses.

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PUBLICATION OF THE INDIANA CODE

Total Operating Expense

226,000

245,000

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The above funds are for recompilation of and printing of supplements to the Indiana Code for fiscal years 2001-2002 and 2002-2003. Upon completion of the distribution as provided in IC 2-6-1.5, remaining copies may be sold at a price or prices periodically determined by the legislative council. If the above appropriations for publication of the Indiana Code are insufficient to pay all of the necessary expenses incurred, there are hereby appropriated such further sums as may be necessary to pay such expenses.

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NATIONAL COUNCIL OF INSURANCE LEGISLATORS ANNUAL DUES **Other Operating Expense** 10,000 10,000

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COUNCIL OF STATE GOVERNMENTS ANNUAL DUES

127,000 **Other Operating Expense** 123,000 NATIONAL CONFERENCE OF STATE LEGISLATURES ANNUAL DUES 142,000 **Other Operating Expense** 146,000 UPDATE OF HISTORY OF THE GENERAL ASSEMBLY 150,000

Total Operating Expense 150,000 49 PUBLICATION OF THE INDIANA ADMINISTRATIVE CODE

		T 1 2001-2002	T 1 2002-2003	Dienniai
		Appropriation	Appropriation	Appropriation
1	Total Operating Expense	100,000	145,000	
2	PRINTING AND DISTRIBUTING THE		· ·	
3	Total Operating Expense	115,000	115,000	
4				
5	If the above appropriations for publication	of the Indiana Admir	nistrative Code an	ıd
6	printing and distributing the Indiana Regi	ster are insufficient to	pay all of the	
7	necessary expenses incurred, there are her	eby appropriated sucl	n further sums as	may
8	be necessary to pay such expenses.			
9				
10	FOR THE INDIANA LOBBY REGISTRA			
11	Total Operating Expense	210,802	218,816	
12	EOD THE COMMISSION ON UNICODA	A CTATE I ANIC		
13 14	FOR THE COMMISSION ON UNIFORM		45 400	
14 15	Total Operating Expense	44,500	45,400	
16	B. ELECTED OFFICIALS			
17	b. Elected Officials			
18	FOR THE GOVERNOR'S OFFICE			
19	Personal Services	2,037,638	2,037,638	
20	Other Operating Expense	232,375	232,375	
21	GOVERNOR'S RESIDENCE	,	,	
22	Total Operating Expense	178,856	178,856	
23				
24	CONTINGENCY FUND			
25	Total Operating Expense			176,006
26				
27	Direct disbursements from the above conti	ingency fund are not s	ubject to the prov	isions
28	of IC 5-22.			
29 30	MICCELL AMEQUIC EVDENCES			
	MISCELLANEOUS EXPENSES	10 541	10.561	
31 32	Total Operating Expense	10,561	10,561	
33	EXECUTIVE INTERNATIONAL DEV	TLOPMENT CONTI	NGENCV FUND	
34	Total Operating Expense	25,000	25,000	
35	Total Operating Expense	20,000	20,000	
36	GOVERNOR'S FELLOWSHIP PROG	RAM		
37	Total Operating Expense	245,046	245,046	
38	1 9 1	,	,	
39	FOR THE WASHINGTON LIAISON OF	FFICE		
40	Total Operating Expense	195,604	195,604	
41				
42	FOR THE LIEUTENANT GOVERNOR			
43	Personal Services	845,395	845,395	
44	Other Operating Expense	41,833	41,833	
45				
46	CONTINGENCY FUND			20.000
47 49	Total Operating Expense			38,000
48	Direct dishurgements from the above south	nganay fund are not a	uhiaat ta tha mus	isions
49	Direct disbursements from the above conti	ingency fund are not s	ubject to the prov	1910118

FY 2002-2003

Biennial

of IC 5-22.		
FOR THE TREASURER OF STATE		
Personal Services	811,060	811,060
Other Operating Expense	60,500	60,500
o tarrio o promissione de la companya de la company	,	,
The treasurer of state, the board for depo	sitories, the Indiana	commission for higher
education, and the state student assistanc		_
to the Indiana education savings authorit		
(1) Clerical and professional staff and	related support.	
(2) Office space and services.	• •	
(3) Reasonable financial support for th	e development of rul	es, policies,
programs, and guidelines, including au	_	
FOR THE AUDITOR OF STATE		
Personal Services	4,034,572	4,034,572
Other Operating Expense	1,318,710	1,318,710
GOVERNORS' AND GOVERNORS'	SURVIVING SPOUS	ES' PENSIONS
Total Operating Expense	308,180	308,180
• • •		
The above appropriations for governors'	and governors' survi	ving spouses' pensions
are made under IC 4-3-3.		
FOR THE SECRETARY OF STATE		
ADMINISTRATION		
Personal Services	348,277	348,277
Other Operating Expense	32,297	32,297
BUSINESS SERVICES		
Personal Services	768,001	916,898
Other Operating Expense	248,753	215,153
Augmentation allowed.		
SECURITIES DIVISION		
Personal Services	741,796	741,796
Other Operating Expense	85,830	85,830
FOR THE ATTORNEY GENERAL		
ATTORNEY GENERAL		
Personal Services	10,984,638	10,981,079
Other Operating Expense	1,122,500	1,122,500
MEDICAID FRAUD UNIT		
MIEDICAID FRAUD UNII		
Total Operating Expense	320,371	320,371

The above appropriations to the Medicaid fraud unit are the state's matching share of the state Medicaid fraud control unit under IC 4-6-10 as prescribed by 42 U.S.C. 1396b(q). Augmentation allowed from collections.

48 WELFARE FRAUD UNIT

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49 Total Operating Expense 629,308 629,308

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The above appropriations to the welfare fraud unit are the state's matching share of the state welfare fraud unit. With the approval of the governor and the budget agency, the above appropriations for the welfare fraud unit may be augmented for the purpose of offsetting costs of the unit from revenues collected by the state from court settlements or judgments in welfare fraud (TANF or food stamps) cases.

Of the above appropriation for the welfare fraud unit, up to \$10,000 may be used to meet unforeseen emergencies of a confidential nature. The funds are to be expended under the direction of the attorney general and are to be accounted for solely on the attorney general's certifications.

UNCLAIMED PROPERTY

Abandoned Property Fund (IC 32-9-1.5-33)

Personal Services	663,643	663,643
Other Operating Expense	571,500	571,500

Augmentation allowed.

SECTION 4. [EFFECTIVE JULY 1, 2001]

ELEMENTARY AND SECONDARY EDUCATION

FOR THE DEPARTMENT OF EDUCATION

STATE BOARD OF EDUCATION

Total Operating Expense 4,812,088 3,389,368

The foregoing appropriations for the Indiana state board of education are for the education roundtable established by IC 20-1-20.5-3; for the academic standards project to distribute copies of the academic standards and provide teachers with curriculum frameworks; for special evaluation and research projects including national and international assessments; and for state board and roundtable administrative expenses.

SUPERINTENDENT'S OFFICE

Personal Services	656,814	656,778
Other Operating Expense	1.874.077	1,704,680

The foregoing appropriations for the superintendent's office include \$200,000 in fiscal year 2000-2001 for staff training to be directed by the superintendent of public instruction and approved by the Indiana state board of education.

DEPUTY SUPERINTENDENT'S OFFICE

43	Personal Services	398,558	398,558
44	Other Operating Expense	205,060	205,060
45	ADMINISTRATION AND FINANCIA	L MANAGEMENT	
46	Personal Services	2,132,994	2,132,994
47	Other Operating Expense	497,985	497,985

48 DISTRIBUTION FOR TUITION SUPPORT

49 General Fund

FY 2001-2002 FY 2002-2003 Biennial Appropriation *Appropriation Appropriation*

1 **Total Operating Expense** 1,951,887,850 2,009,587,850 2 **Property Tax Relief Fund** 3 **Total Operating Expense** 1,465,365,150 1,523,065,150

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The foregoing appropriations for distribution for tuition support are to be distributed for tuition support, special education programs, vocational education programs, at-risk programs, honors grants, and the primetime program in accordance with a statute enacted for this purpose during the 2001 session of the general assembly.

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If the above appropriations for distribution for tuition support are more than are required under this SECTION, one-half (1/2) of any excess shall revert to the state general fund and one-half (1/2) of any excess shall revert to the property tax replacement fund.

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The above appropriations for tuition support shall be made each calendar year under a schedule set by the budget agency and approved by the governor. However, the schedule shall provide for at least twelve (12) payments, that one (1) payment shall be made at least every forty (40) days, and the aggregate of the payments in each calendar year shall equal the amount required under the statute enacted for the purpose referred to above.

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DISTRIBUTION FOR TRANSPORTATION

Total Operating Expense 25,690,268 25,801,954

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The distributions for transportation shall be made to each local school corporation in accordance with IC 21-3-3.1 and any pertinent rules.

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ADA FLAT GRANT DISTRIBUTION

Total Operating Expense 35,761,839 35,854,597

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Distribution to local school corporations shall be based on average daily attendance. The foregoing appropriations for the ADA flat grant distribution account include, for each fiscal year, the appropriation of the common school fund interest balance. The remainder of the above appropriations are provided from the state general fund.

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PRIMETIME

Personal Services 219,095 219,095

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TEXTBOOK REIMBURSEMENT

Total Operating Expense 17,800,000 19,900,000

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Before a school corporation or an accredited non-public school may receive a distribution under the textbook reimbursement program, the school corporation or accredited non-public school shall provide to the department the requirements established in IC 20-8.1-9-2. The department shall provide to the family and social services administration (FSSA) all data required for FSSA to meet the data collection reporting requirement in 45 CFR Part 265. Family and social services, division of family and children, shall

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apply all qualifying expenditures for the textbook reimbursement program toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF)

FY 2001-2002 FY 2002-2003 Biennial Appropriation Appropriation Appropriation

program (45 CFR 260 et seq.)

MARION COUNTY DESEGREGATION COURT ORDER

Total Operating Expense 18,200,000 18,200,000

The foregoing appropriations for court ordered desegregation costs are made pursuant to order No. IP 68-C-225-S of the United States District Court for the Southern District of Indiana. If the sums herein appropriated are insufficient to enable the state to meet its obligations, then there are hereby appropriated from the state general fund such further sums as may be necessary for such purpose.

TEACHERS' SOCIAL SECURITY AND RETIREMENT DISTRIBUTION Total Operating Expense 2,403,792 2,403,792

The foregoing appropriations shall be distributed by the department of education on a monthly basis and in approximately equal payments to special education cooperatives, area vocational schools, and other governmental entities that received state teachers' Social Security distributions for certified education personnel (excluding the certified education personnel funded through federal grants) during the fiscal year beginning July 1, 1992, and ending June 30, 1993, and for the units under the Indiana state teacher's retirement fund, the amount they received during the 2000-2001 state fiscal year for teachers' retirement. If the total amount to be distributed is greater than the total appropriation, the department of education shall reduce each entity's distribution proportionately.

DISTRESSED SCHOOLS DISTRIBUTION

Total Operating Expense 50,000 50,000 DISTRIBUTION FOR SUMMER SCHOOL

Other Operating Expense 21,600,000 21,600,000

It is the intent of the 2001 general assembly that the above appropriations for summer school shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

ALTERNATIVE SCHOOLS

Total Operating Expense 7,500,000 7,500,000

The board is to submit recommendations to the budget committee for review before May 1, 2002, for implementation in state fiscal year 2002-2003.

43	GIFTED AND TALENTED EDUCAT	ION PROGRAM	
44	Personal Services	202,645	202,645
45	Other Operating Expense	6,656,484	6,656,484
46	EARLY INTERVENTION PROGRAM	M	
47	Personal Services	10,000	10,000
48	Other Operating Expense	3,990,000	3,990,000

FY 2001-2002 FY 2002-2003 Biennial Appropriation Appropriation Appropriation

The above appropriations for the early intervention program are for grants to local school corporations for grant proposals for early intervention programs, including reading recovery and the Waterford method.

READING DIAGNOSTIC ASSESSMENT

Total Operating Expense 2,500,000 2,500,000

The foregoing appropriations shall be used by the department for the reading diagnostic assessment and subsequent remedial programs or activities. The reading diagnostic assessment program, as approved by the board, is to be made available on a voluntary basis to all Indiana public and non-public school first and second grade students upon the approval of the governing body of school corporations. The board shall determine how the funds will be distributed for the assessment and related remediation. The department or its representative shall provide progress reports on the assessment as requested by the board and the education roundtable.

FULL DAY KINDERGARTEN

Total Operating Expense 10,000,000 10,000,000

The above appropriations for full-day kindergarten are available to a school corporation that applies to the department of education for funding of full day kindergarten. The amount available to a school corporation equals the amount appropriated divided by the statewide total ADM (as defined in IC 21-3-1.6-1.1) for the current year, and then multiplied by school corporation's ADM (as defined in IC 21-3-1.6-1.1) for the current year. A school corporation that is awarded a grant must provide to the department of education a financial report stating how the funds were spent. Any unspent funds at the end of the biennium must be returned to the state by the school corporation.

PERFORMANCE BASED ASSESSMENT AND AWARDS

Personal Services 48,153 48,153 Other Operating Expense 3,202,374 3,202,374

The above appropriations are for enhancement of college preparation and implementation of assessment resolutions recommended by the Indiana Education Roundtable and approved by the State Board of Education pursuant to P.L.221-1999.

The foregoing appropriations shall be distributed after review by the budget committee and approval by the budget agency.

GRADUATION EXAM REMEDIATION

Other Operating Expense 4,958,910 4,958,910

Prior to notification of local school corporations of the formula and components of the formula for distributing funds for graduation exam remediation, review and approval of the formula and components shall be made by the budget agency. With the approval of the governor and the budget agency, the above appropriations for school assessment testing/remediation may be augmented from revenues accruing to the secondary market sale fund established by IC 20-12-21,2-10.

Appropriation

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NON-ENGLISH SPEAKING PROGRAM

Other Operating Expense

700,000

700,000

The above appropriations for the non-English speaking program are for pupils who have a primary language other than English and limited English proficiency, as determined by using a standard proficiency examination that has been approved by the department of education.

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The grant amount is seventy-five dollars (\$75) per pupil. It is the intent of the 2001 general assembly that the above appropriations for the non-English speaking program shall be the total allowable state expenditure for the program. If the expected distributions are anticipated to exceed the total appropriations for the state fiscal year, the department of education shall reduce each school corporation's distribution proportionately.

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EDUCATIONAL TECHNOLOGY PROGRAM AND FUND (INCLUDING 4R'S TECHNOLOGY GRANT PROGRAM)

Total Operating Expense

4,000,000

4,000,000

Of the foregoing appropriations, \$3,000,000 shall be allocated to the buddy system during the biennium. In making grants under the educational technology program, the department shall give consideration to a variety of educational technologies and to enhancing educational productivity. Of the foregoing appropriations, an amount shall be allocated for the development of community networks and information networks and the operation of the office of the special assistant to the superintendent of public instruction for technology. Expenditures from this fund shall be made only

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SCHOOL LIBRARY PRINTED MATERIALS GRANTS

Total Operating Expense

3,000,000

3,000,000

The above appropriation for school library printed materials grants shall be used for the state match for grants to school corporations for the purpose of purchasing library printed materials. A school corporation that receives a grant must provide money in an amount equal to the amount provided in the grant.

with the approval of the governor and the superintendent of public instruction.

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JAPANESE/CHINESE INITIATIVES

236,500 236,500 **Total Operating Expense**

PSAT PROGRAM

Other Operating Expense 800,000 800,000

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The above appropriations for the PSAT program are to provide funding for students of accredited public and nonpublic schools.

44 45 46

SPECIAL EDUCATION (S-5)

Total Operating Expense 29,000,000 30,000,000

47 48 49

The foregoing appropriations for special education are made under IC 20-1-6-19.

Appropriation

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SPECIAL EDUCATION PRESCHOOL

Total Operating Expense 25,515,600 27,173,300

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The above appropriations shall be distributed to guarantee a minimum of \$2,750 per child enrolled in special education preschool programs from state and local sources in school corporations that levy a \$0.01 per \$100 assessed valuation tax rate for this purpose. It is the intent of the 2001 general assembly that the above appropriations for special education preschool shall be the total allowable expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for that state fiscal year, then the department of education shall reduce the distributions proportionately.

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TRANSPORTATION FOR SPECIAL AND VOCATIONAL EDUCATION **Total Operating Expense** 9,570,000 9,570,000

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The distribution of these appropriations shall be made in accordance with IC 21-3-3.1.

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TRANSFER TUITION (STATE EMPLOYEES' CHILDREN AND ELIGIBLE **CHILDREN IN MENTAL HEALTH FACILITIES)**

Total Operating Expense 215,000 215,000

22 23

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The foregoing appropriations for transfer tuition (state employees' children and eligible children in mental health facilities) are made under IC 20-8.1-6.1-6 and IC 20-8.1-6.1-5.

25 26 27

RILEY HOSPITAL		
Total Operating Expense	30,000	30,000
SPECIAL EDUCATION EXCISE		
Alcoholic Beverage Excise Tax Fund	s (IC 20-1-6-10)	
Personal Services	326,600	326,600
Augmentation allowed.		
VOCATIONAL EDUCATION		
Personal Services	1,252,392	1,252,392
Other Operating Expense	233,605	233,605
TECH PREP DISTRIBUTION		
Other Operating Expense	1,000,000	1,000,000

37 38 39

The above appropriations for tech prep distribution are to be used for grants to school corporations to assist with implementation of tech prep programs.

40 41 42

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PRINCIPAL LEADERSHIP ACADEMY	•	
Personal Services	326,637	326,637
Other Operating Expense	187,192	187,192
PROFESSIONAL DEVELOPMENT DIS	STRIBUTION	
Other Operating Expense	500,000	20,500,000

46 47 48

Of the foregoing appropriations for professional development,

49 in fiscal year 2002-2003 \$4,000,000 is to be used for beginning teacher

FY 2001-2002 FY 2002-2003 Biennial Appropriation Appropriation

and administrator support for the first two years of experience as a teacher or an administrator. The funds are to be used according to criteria established by the Indiana professional standards board. The standards must be aligned with the state's teaching and administrator licensing and certification standards.

Of the foregoing appropriations, in each year of the biennium, \$250,000 is to be used for professional development or training to prepare teachers for national board for professional teaching standards certification. The appropriation in fiscal year 2002-2003 is to be used for professional development grants as defined in IC 20-1-1-6.5. Any details not specified under IC 20-1-1-6.5 are to be determined jointly by the Indiana professional standards board and the Indiana state board of education.

PROJECT SET		
Other Operating Expense	91,065	91,065
CENTER FOR SCHOOL IMPROVEM	IENT AND PERFOR	RMANCE
Personal Services	1,568,518	1,568,518
Other Operating Expense	1,357,645	1,357,645
ACADEMIC COMPETITION		
Total Operating Expense	56,090	56,090
INNOVATIVE SCHOOL IMPROVEM	IENTS	
Personal Services	100,033	100,033
Other Operating Expense	719,557	719,557

Expenditures for this program shall be made only with the approval of both the governor and the superintendent of public instruction. Notwithstanding IC 20-10.1-22-2 and IC 20-10.1-26-2(b), appropriations for research and development and innovative school improvements do revert at the end of the fiscal year.

EDUCATION SERVICE CENTERS

Total Operating Expense 2,025,664 2,025,044

No appropriation made for an education service center shall be distributed to the administering school corporation of the center unless each participating school corporation of the center contracts to pay to the center at least three dollars (\$3) per student for fiscal year 2001-2002 based on the school corporation's ADM count as reported for school aid distribution in the fall of 2000, and at least three dollars (\$3) per student for fiscal year 2002-2003, based on the school corporation's ADM count as reported for school aid distribution beginning in the fall of 2001. Before notification of education service centers of the formula and components of the formula for distributing funds for education service centers, review and approval of the formula and components must be made by the budget agency.

43	COMPUTER LEARNING AND TRAIN	IING	
44	Personal Services	325,653	325,653
45	Other Operating Expense	1,365,096	1,365,096
46	GEOGRAPHY EDUCATION TRAININ	NG	
47	Total Operating Expense	49,990	49,990
48	CENTER FOR SCHOOL ASSESSMEN	T	
49	Personal Services	287,294	287,294

		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
1	Other Operating Expense	846,300	846,300	
2	INDIANA COUNCH FOR ECONOMIC	PEDUCATION		
3 4	INDIANA COUNCIL FOR ECONOMIC (PERSONAL FINANCE PROGRAM)			
5	Total Operating Expense	30,000	30,000	
6	Total Operating Expense	30,000	50,000	
7	RESEARCH AND DEVELOPMENT PR	ROGRAMS		
8	Personal Services	88,499	88,499	
9	Other Operating Expense	303,021	303,021	
10				
11	Of the foregoing appropriations for Research	ch and Development	Programs, \$100,0	00 each
12	year shall be used for the Indiana University	y Education Policy C	enter.	
13				
14	TESTING/ REMEDIATION			
15	Other Operating Expense	33,775,681	33,774,677	
16				
17	Prior to notification of local school corporat		_	
18 19	of the formula for distributing funds for rer	·		√ £
20	formula and components shall be made by t the governor and the budget agency, the abo			
21	testing/remediation may be augmented from			
22	sale fund established by IC 20-12-21.2-10.	ir revenues acerums	to the secondary h	nai Ket
23	said fund established by 10 20 12 21.2 10.			
24	The above appropriation for Testing/Remed	diation shall be used	by school corpora	tions
25	to provide remediation programs for studen		•	
26	For purposes of tuition support, these stude			
27	daily membership.			
28				
29	ACCREDITATION SYSTEM			
30	Personal Services	458,881	458,881	
31	Other Operating Expense	588,433	588,433	
32	ADVANCED PLACEMENT PROGRAM		1 000 000	
33	Other Operating Expense	900,000	1,000,000	
34 35	The above appropriations for the Advanced	Dlagament nyagyam	ana ta nnavida fu	ındina
36	The above appropriations for the Advanced for students of accredited public and nonpu		are to provide it	inding
3 7	for students of accredited public and nonpu	DHC SCHOOLS.		
38	CENTER FOR COMMUNITY RELATI	ONS AND SPECIAL	POPULATIONS	3
39	Personal Services	267,671	267,671	,
40	Other Operating Expense	76,312	76,312	
41	ADULT EDUCATION DISTRIBUTION		·)-	
42	Total Operating Expense	14,000,000	14,000,000	
43		•	•	
44	It is the intent of the 2001 general assembly	that the above appro	priations for adu	lt
45	education shall be the total allowable state e	expenditure for such	program. Therefo	ore,

education shall be the total allowable state expenditure for such program. Therefore, if the expected disbursements are anticipated to exceed the total appropriation for a state fiscal year, the department of education shall reduce the distributions proportionately.

DISTRIBUTION FOR ADULT VOCATIONAL EDUCATION

		Арргоргинон	Арргоришион	лрргорни
1	Total Operating Expense	250,000	250,000	
2				
3	The distribution for adult vocational educ		oe made in accord	ance
4 5	with the state plan for vocational educatio	n.		
6	GED-ON-TV PROGRAM			
7	Other Operating Expense	270,000	270,000	
8				
9	The foregoing appropriation is for grants			
10	GED-ON-TV Program shall submit for re	view by the budget co	mmittee an annua	l report
11	on utilization of this appropriation.			
12		N NT		
13	PUBLIC TELEVISION DISTRIBUTIO		2 772 (02	
14 15	Total Operating Expense	2,773,603	2,773,603	
16	These appropriations are for grants for pu	ublic toloxision. The In	diana	
17	Public Broadcasting Stations, Inc. shall su			19
18	public education television stations that sh	_		ıa
19	and reviewed by the budget committee. Th			ts
20	of transmission for the "GED-on-TV" pro			
21	each year shall be distributed equally amo	_		,
22	•			
23	NATIONAL SCHOOL LUNCH PROG	RAM		
24	Total Operating Expense	5,204,608	5,400,000	
25	DRUG FREE SCHOOLS			
26	Personal Services	51,137	51,137	
27	Other Operating Expense	20,093	20,093	
28				
29	MOTORCYCLE OPERATOR SAFET	Y EDUCATION FUN	D	
30 31	Safety Education Fund Personal Services	112 550	112 550	
32	Other Operating Expense	113,558 648,063	113,558 648,063	
33	Other Operating Expense	040,003	040,003	
34	The foregoing appropriations for the moto	orcycle onerator safety	veducation fund a	re
35	from the motorcycle operator safety educa			
36	Tom the motorey or operator surrely earner		20 20 1001 / 110	
37	SCHOOL TRAFFIC SAFETY			
38	Motor Vehicle Highway Account (IC	C 8-14-1)		
39	Personal Services	216,497	216,497	
40	Other Operating Expense	42,492	42,492	
41	Augmentation allowed.			
42				
43	FOR THE INDIANA SCHOOL FOR THE			
44	Personal Services	10,624,237	10,624,237	
45	Other Operating Expense	519,482	519,482	
46	EOD WHE DIDLAND COMOON FOR	E DE AE		
47 49	FOR THE INDIANA SCHOOL FOR THE		1705 013	
48 49	Personal Services Other Operating Expense	16,705,812	16,705,812	
47	Other Operating Expense	1,775,966	1,775,966	

Appropriation

FY 2002-2003

Appropriation

Biennial

Appropriation

1			
2	FOR THE INDIANA STATE TEACHERS		FUND
3	POSTRETIREMENT PENSION INCRI		4= 000 000
4	Other Operating Expense	50,300,000	47,900,000
5	Th	_• •	
6 7	The appropriations for postretirement pen		lade for those benefits
8	and adjustments provided in IC 21-6.1-6 ar	iu ic 5-10.2-5.	
9	TEACHERS' RETIREMENT FUND DI	CTDIRLITION	
10	Other Operating Expense	385,100,000	424,100,000
11	Augmentation allowed.	363,100,000	424,100,000
12	Augmentation anoweu.		
13	If the amount actually required under the	ore-1996 account of	the teachers' retirement
14	fund for actual benefit payments is greater		
15	fund contributions, after notice to the government		•
16	the above appropriations shall be augment	_	
17	actually required under the pre-1996 accou		
18	actual benefit payments for a year is less th		
19	fund contributions for the year, the excess		
20	fund established by IC 21-6.1-2-8.		-
21			
22	FOR THE EDUCATION EMPLOYMENT	Γ RELATIONS BO	OARD
23	Personal Services	727,916	727,916
24	Other Operating Expense	51,418	51,418
25	PUBLIC EMPLOYEE RELATIONS BO		
26	Total Operating Expense	35,000	35,000
27			
28	SECTION 5. [EFFECTIVE JULY 1, 2001]		
29	WOWER ERVICATION		
30	HIGHER EDUCATION		
31 32	FOR THE COMMISSION FOR HIGHER	EDUCATION	
33	FOR THE COMMISSION FOR HIGHER		1 500 024
34	Total Operating Expense	1,577,160	1,588,934
35	INDIANA CAREER AND POSTSECON	NDARV ADVANCE	MENT CENTER
36	Total Operating Expense	931,284	931,284
37	Total Operating Expense	<i>7</i> 01,201	701,201
38	FOR THE STATE STUDENT ASSISTAN	ICE COMMISSIO	N
39	Total Operating Expense	1,256,604	1,266,044
40	Prince B. Line	,,	,,-
41	Higher Education Award Program		
42	Total Operating Expense	76,040,791	81,329,646
43	National Guard Scholarship		
44	Total Operating Expense	1,800,000	1,800,000

The above appropriations for national guard scholarship and any program reserves existing on June 30, 2001, shall be the total allowable state expenditure for the program in the 2001-2003 biennium. If the dollar amounts of eligible awards exceed appropriations and program reserves, the state student assistance commission shall

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FY 2001-2002 FY 2002-2003 Biennial Appropriation Appropriation

Appropriation Approp

develop a plan to insure that the total dollar amount does not exceed the above appropriations

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Statutory Fee Remission Total Operating Expense

and any program reserves.

Freedom of Choice Grants

Total Operating Expense

28,934,869

12,348,259

30,437,024

12,897,539

8

21st Century Scholar Awards

Total Operating Expense

8,651,244

9,717,077

Augmentation for 21st Century Scholar Awards allowed from the General Fund.

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The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

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Family and social services, division of family and children shall apply all qualifying expenditures for the 21st century scholars program toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.)

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PART-TIME GRANT PROGRAM

Total Operating Expense

5,250,000

5,250,000

232425

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Priority for awards made from the above appropriation shall be given first to eligible students meeting TANF income eligibility guidelines as determined by the family and social services administration and second to eligible students who received awards from the part time grant fund during the 2000-2001 school year. Funds remaining shall be distributed according to procedures established by the commission. The maximum grant that an applicant may receive for a particular academic term shall be established by the commission but shall in no case be greater than a grant for which an applicant would be eligible under IC 20-12-21 if the applicant were a full-time student. The commission shall collect and report to the family and social services administration (FSSA) all data required for FSSA to meet the data collection and reporting requirements in 45 CFR Part 265.

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The Family and social services administration, division of family and children shall apply all qualifying expenditures for the part time grant program toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.).

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NURSING SCHOLARSHIP PROGRAM

Total Operating Expense 398,853 402,142

43 44 45

Hoosier Scholar Program

Total Operating Expense

300,000

445,000

47 48

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For the higher education awards and freedom of choice grants made for the 2001-2003 biennium, the following guidelines shall be used, notwithstanding current administrative

- 1 rule or practice:
- 2 (1) Financial Need: For purposes of these awards, financial need shall be limited
- 3 to actual undergraduate tuition and fees for the prior academic year as established
- 4 by the commission.
- 5 (2) Maximum Base Award: The maximum award shall not exceed the lesser of:
 - (A) eighty percent (80%) of actual prior academic year undergraduate tuition and
- 7 fees; or

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- 8 (B) eighty percent (80%) of the sum of the highest prior academic year undergraduate
- 9 tuition and fees at any public institution of higher education and the lowest appropriation
- 10 per full-time equivalent (FTE) undergraduate student at any public institution of
- 11 higher education.
- 12 (3) Minimum Award: No actual award shall be less than \$200.
- 13 (4) Award Size: A student's maximum award shall be reduced one (1) time:
- 14 (A) for dependent students, by the expected contribution from parents based upon
- information submitted on the financial aid application form; and
- 16 (B) for independent students, by the expected contribution derived from information
- submitted on the financial aid application form.
- 18 (5) Award Adjustment: The maximum base award may be adjusted by the commission, for
- any eligible recipient who fulfills college preparation requirements defined by the
- 20 commission.
- 21 (6) Pro Rata Adjustment: If the dollar amounts of eligible awards exceed appropriations
- and program reserves, all awards will be adjusted on a pro rata basis by reducing
- 23 the percentage of a maximum award under subdivision (2)(A) or (2)(B).

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For the Hoosier scholar program for the 2001-2003 biennium, each award shall not

exceed five hundred dollars (\$500) and shall be made available for one (1) year only.

Receipt of this award shall not reduce any other award received under any state funded student assistance program.

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30	CONTRACT FOR INSTRUCTIONA	L OPPORTUNITIES	IN SOUTHEASTER	N INDIANA
31	Total Operating Expense	603,407	603,407	
32	MINORITY TEACHER SCHOLARS	SHIP FUND		
33	Total Operating Expense	408,704	399,768	
34	COLLEGE WORK STUDY PROGR	AM		
35	Total Operating Expense	770,920	805,189	
36	21ST CENTURY ADMINISTRATIO	N		
37	Total Operating Expense	2,582,567	2,586,443	
38				
39	FOR THE COMMISSION ON PROPRI	ETARY EDUCATION	ON	
40	Personal Services	397,970	397,970	
41	Other Operating Expense	62,243	62,243	
42				
43	FOR INDIANA UNIVERSITY			
44	BLOOMINGTON CAMPUS			
45	Total Operating Expense	183,087,616	186,485,943	
46	Informatics		4,500,000	
47	Fee Replacement	16,296,520	16,310,978	

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FOR INDIANA UNIVERSITY - PURDUE UNIVERSITY

1	AT INDIANAPOLIS (IUPUI)		
2	HEALTH DIVISIONS		
3	Total Operating Expense	86,292,285	87,396,861
4	Fee Replacement	3,335,121	3,336,311
5	-		
6	FOR INDIANA UNIVERSITY - REGIO	NAL MEDICAL CEN	NTERS
7	EVANSVILLE		
8	Total Operating Expense	1,457,074	1,475,725
9	FORT WAYNE		
10	Total Operating Expense	1,340,416	1,357,573
11	NORTHWEST		
12	Total Operating Expense	1,904,244	1,928,619
13	LAFAYETTE		
14	Total Operating Expense	1,699,806	1,721,564
15	MUNCIE		
16	Total Operating Expense	1,528,401	1,547,966
17	SOUTH BEND		
18	Total Operating Expense	1,417,410	1,435,554
19	TERRE HAUTE		
20	Total Operating Expense	1,689,859	1,711,490

Appropriation

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Appropriation

The Indiana University school of medicine shall submit to the Indiana commission for higher education before May 15 of each year an accountability report containing data on the number of medical school graduates who entered primary care physician residencies in Indiana from the school's most recent graduating class.

GENERAL ACADEMIC DIVISIONS

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Total Operating Expense	82,022,230	84,357,924
Fee Replacement	14,776,328	14,781,599

TOTAL APPROPRIATIONS - IUPUI 197,463,174 201,051,186

Transfers of allocations between campuses to correct for errors in allocation among the campuses of Indiana University can be made by the institution with the approval of the commission for higher education and the budget agency. Indiana University shall maintain current operations at all statewide medical education sites.

FOR INDIANA UNIVERSITY REGIONAL CAMPUSES

39	FOR INDIANA UNIVERSITY REGIONAL CAMPUSES			
40	EAST			
41	Total Operating Expense	7,069,763	7,178,766	
42	Fee Replacement	1,707,941	1,713,328	
43	KOKOMO			
44	Total Operating Expense	9,887,941	10,021,712	
45	Fee Replacement	2,018,631	2,024,999	
46	NORTHWEST			
47	Total Operating Expense	17,313,123	17,564,153	
48	Fee Replacement	3,950,817	3,963,279	
49	SOUTH BEND			

		F I 2001-2002	F1 2002-2003	Біеппіаі
		Appropriation	Appropriation	Appropriation
1	Total Operating Expense	21,202,694	21,577,293	
2	Fee Replacement	5,338,342	5,355,180	
3	Informatics Minor	3,000,042	300,000	
4	SOUTHEAST		500,000	
5	Total Operating Expense	18,071,000	18,339,515	
6	Fee Replacement	4,899,578	4,915,032	
7	ree Replacement	4,077,370	4,913,032	
8	TOTAL APPROPRIATION - INDIAN	A LINIVED SITV DEC	IONAL CAMDII	SES
9	91,459,830 92,953,257	A UNIVERSITI REG	HONAL CAMILUS	SES
10	71,737,030 72,733,237			
11	FOR INDIANA UNIVERSITY -			
12	ABILENE NETWORK OPERATIONS	CENTED		
13	Total Operating Expense	870,953	879,034	
13 14	SPINAL CORD AND HEAD INJURY	· ·	· · · · · · · · · · · · · · · · · · ·	
14 15		504,791		
	Total Operating Expense DIVISION OF LABOR STUDIES IN O	· · · · · · · · · · · · · · · · · · ·	509,630	
16 17				
	Total Operating Expense OPTOMETRY BOARD EDUCATION	382,660	385,342	
18			1.500	
19	Total Operating Expense	29,000	1,500	
20	CHEMICAL TEST TRAINING	(0(020	(02.525	
21	Total Operating Expense	686,039	692,535	
22	INSTITUTE FOR THE STUDY OF D			
23	Total Operating Expense	2,630,600	2,615,619	
24	GEOLOGICAL SURVEY	2 2 4 5 0 2 5	2 255 251	
25	Total Operating Expense	3,245,937	3,275,271	
26	INDUSTRIAL RESEARCH LIAISON		260 ==0	
27	Total Operating Expense	269,831	268,779	
28	LOCAL GOVERNMENT ADVISORY		5 0.60 5	
29	Total Operating Expense	59,217	59,697	
30			10	
31	FOR PURDUE UNIVERSITY - WEST			
32	Total Operating Expenses	227,353,040	231,610,732	
33	Fee Replacement	24,352,649	24,389,597	
34	EOD INDIANA UNIVERCUEN DUDDU			
35	FOR INDIANA UNIVERSITY - PURDU	E UNIVERSITY		
36	AT FORT WAYNE (IUPUFW)	20.5(0.252	20.252.162	
37	Total Operating Expense	29,769,352	30,253,163	
38	Fee Replacement	4,538,798	4,535,071	
39	Equity Adjustment		700,000	
40	T. 6 6 11 11 1		• 33 /•	
41	Transfers of allocations between campuse			_
42	the campuses of Purdue University can be	•	n with the approv	al
43	of the commission for higher education ar	id the budget agency.		
44				
45	FOR PURDUE UNIVERSITY - REGIO	NAL CAMPUSES		
46	CALUMET			
47	Total Operating Expense	26,387,937	26,819,428	
48	Fee Replacement	1,943,236	1,938,961	
49	NORTH CENTRAL			

FY 2002-2003

Biennial

		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
1	Total Onevating Evnence	9,711,231	0 959 744	
2	Total Operating Expense Fee Replacement	2,809,150	9,858,744 2,808,850	
3	те першения	2,007,130	2,000,030	
4	TOTAL APPROPRIATION - PURDU	JE UNIVERSITY REG	IONAL CAMPUS	SES
5	40,851,554 41,425,983			
6				
7	FOR PURDUE UNIVERSITY -			
8	ANIMAL DISEASE DIAGNOSTIC L			
9	Total Operating Expense	3,321,855	3,353,629	
10 11	The above appropriations shall be used to	o fund the enimal disea	so diagnostia labo	watany
12	The above appropriations shall be used to system (ADDL), which consists of the ma		_	•
13	testing service at West Lafayette, and the			
14	Purdue Agricultural Center (SIPAC) in I			
15	in addition to any user charges that may	•		
16	Notwithstanding IC 15-2.1-5-5, the truste			
17	charges for testing for pseudorabies.	·		
18				
19	STATEWIDE TECHNOLOGY			
20	Total Operating Expense	5,882,387	5,880,601	
21	COUNTY AGRICULTURAL EXTEN			
22	Total Operating Expense	7,562,490	7,638,115	
23	AGRICULTURAL RESEARCH AND			
24	Total Operating Expense	7,584,269	7,642,714	
25 26	CENTER FOR PARALYSIS RESEAR Total Operating Expense	503,985	508,005	
20 27	UNIVERSITY-BASED BUSINESS AS	*	500,005	
28	Total Operating Expense	1,173,004	1,183,564	
29	NORTH CENTRAL - VALPO NURSI		1,100,501	
30	Total Operating Expense	105,528	106,088	
31	1 8 1	,	,	
32	FOR INDIANA STATE UNIVERSITY			
33	Total Operating Expenses	77,443,208	78,362,460	
34	Fee Replacement	7,159,560	6,542,859	
35				
36	FOR BALL STATE UNIVERSITY			
37	Total Operating Expense	119,201,197	120,915,859	
38	Fee Replacement	9,460,987	6,335,738	
39 40	ACADEMY FOR SCIENCE MATHE	MATICS AND HUM.	ANITIEC	
40 41	ACADEMY FOR SCIENCE, MATHE Total Operating Expense	4,496,358	4,512,209	
42	Total Operating Expense	4,470,536	4,312,209	
43	FOR UNIVERSITY OF SOUTHERN IN	IDIANA		
44	Total Operating Expense	30,896,722	31,386,698	
45	Fee Replacement	3,989,274	3,993,193	
46	Young Abe Lincoln	, ,	, ,	
47	Total Operating Expense	259,763	256,518	
48				
49	HISTORIC NEW HARMONY			

		Appropriation	Appropriation	Appropriation
1	Total Operating Expense	391,713	383,028	
2				
3	FOR VINCENNES UNIVERSITY			
4	Total Operating Expense	31,297,556	32,132,864	
5	Fee Replacement	2,070,468	1,853,421	
6				
7	FOR IVY TECH STATE COLLEGE			
8	Total Operating Expense	103,954,957	106,803,011	
9	Fee Replacement	10,044,038	8,611,473	

FY 2002-2003

Biennial

Of the above appropriations for IVY TECH total operating expense, \$135,000 each year shall be used for the Community Learning Center in Portage.

The foregoing total operating appropriations for Vincennes University, and Ivy Tech State College include funds to freeze Indiana resident tuition at the level at which it existed on January 1, 2001. Receipt of those funds, equal to \$420,180 in fiscal year 2001-2002 and \$852,965 in fiscal year 2002-2003 for Vincennes University and \$1,476,978 in fiscal year 2001-2002 and \$2,998,265 for fiscal year 2002-2003 for Ivy Tech State College, is contingent upon the agreement of the Trustees of the respective institutions that the total Indiana resident student tuition fees and academic facilities fees charged by each institution shall not be increased above the level which existed on January 1, 2001; provided, however, that this limitation shall not be applicable to laboratory fees, incidental fees, or to fees dedicated to cover bond indebtedness previously incurred, or to be incurred during the 2001-2003 biennium, under provisions of IC 20-12-6, IC 20-12-7, IC 20-12-8, IC 20-12-9, or IC 23-13-18.

The foregoing sums for Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech State College operating accounts and line item accounts reflect the budgeting assumptions and intentions of the General Assembly for the two years of the biennium. However, for fiscal year 2001-2002, under a schedule set by the Budget Agency and approved by the Governor, the state Budget Agency may elect to distribute eleven-twelfths of the budgeted amount. The institutions may claim the remaining one-twelfth payment for fiscal year 2001-2002 after July 15, 2002. In addition, of the budgeted amount for fiscal year 2002-2003, the state Budget Agency may elect to distribute eleven-twelfths of the budgeted amount. The institutions may claim the remaining one-twelfth payment for fiscal year 2002-2003 after July 15, 2003.

FOR THE INDIANA HIGHER EDUCATION TELECOMMUNICATIONS SYSTEM (IHETS) Total Operating Expense 7,240,363 7,163,022

The sums herein appropriated to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Ivy Tech State College, and the Indiana Higher Education Telecommunications System (IHETS) are in addition to all income of said institutions and IHETS, respectively, from all permanent fees and endowments and from all land grants, fees, earnings, and receipts, including gifts, grants, bequests, and devises, and receipts from any miscellaneous sales from whatever source derived.

Appropriation

All such income and all such fees, earnings, and receipts on hand June 30, 2001, and all such income and fees, earnings, and receipts accruing thereafter are hereby appropriated to the boards of trustees or directors of the aforementioned institutions and IHETS and may be expended for any necessary expenses of the respective institutions and IHETS, including university hospitals, schools of medicine, nurses' training schools, schools of dentistry, and agricultural extension and experimental stations. However, such income, fees, earnings, and receipts may be used for land and structures only if approved by the governor and the budget agency.

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The foregoing appropriations and allocations for fee replacement are for replacement of student fees deducted during the 2001-2003 biennium to cover bond or lease-purchase principal, interest, and other obligations of debt costs of facility construction and acquisition for those projects authorized by the general assembly. These fee replacement appropriations and allocations shall be allotted by the budget agency after receipt of verification of payment of such debt cost expense.

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The foregoing appropriations to Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, Ivy Tech State College, and IHETS include the employers' share of Social Security payments for university and IHETS employees under the public employees' retirement fund, or institutions covered by the Indiana state teachers' retirement fund. The funds appropriated also include funding for the employers' share of payments to the public employees' retirement fund and to the Indiana state teachers' retirement fund at a rate to be established by the retirement funds for both fiscal years for each institution and for IHETS employees covered by these retirement plans.

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The treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, Vincennes University, and Ivy Tech State College shall, at the end of each three (3) month period, prepare and file with the auditor of state a financial statement that shall show in total all revenues received from any source, together with a consolidated statement of disbursements for the same period. The budget director shall establish the requirements for the form and substance of the reports.

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The reports of the treasurer also shall contain in such form and in such detail as the governor and the budget agency may specify, complete information concerning receipts from all sources, together with any contracts, agreements, or arrangements with any federal agency, private foundation, corporation, or other entity from which such receipts accrue.

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All such treasurers' reports are matters of public record and shall include without limitation a record of the purposes of any and all gifts and trusts with the sole exception of the names of those donors who request to remain anonymous.

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Notwithstanding IC 4-10-11, the auditor of state shall draw warrants to the treasurers of Indiana University, Purdue University, Indiana State University, University of Southern Indiana, Ball State University, and Ivy Tech State College on the basis of vouchers stating the total amount claimed against each fund and/or account, but not to exceed the legally made appropriations.

Appropriation

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Notwithstanding IC 4-12-1-14, for universities and colleges supported in whole or in part by state funds, grant applications and lists of applications need only be submitted upon request to the budget agency for review and approval or disapproval and, unless disapproved by the budget agency, federal grant funds may be requested and spent without approval by the budget agency. Each institution shall retain the applications for a reasonable period of time and submit a list of all grant applications, at least monthly, to the commission for higher education for informational purposes.

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For all university special appropriations, an itemized list of intended expenditures, in such form as the governor and the budget agency may specify, shall be submitted to support the allotment request. All budget requests for university special appropriations shall be furnished in a like manner and as a part of the operating budgets of the state universities.

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The trustees of Indiana University, the trustees of Purdue University, the trustees of Indiana State University, the trustees of University of Southern Indiana, the trustees of Ball State University, the trustees of Vincennes University, the trustees of Ivy Tech State College, and the directors of IHETS are hereby authorized to accept federal grants, subject to IC 4-12-1.

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Fee replacement funds are to be distributed as requested by each institution, on payment due dates, subject to available appropriations.

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FOR THE MEDICAL EDUCATION BOARD FAMILY PRACTICE RESIDENCY FUND

Total Operating Expense

2,418,732

2,419,130

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Of the foregoing appropriations for the medical education board-family practice residency fund, \$1,000,000 each year shall be used for grants for the purpose of improving family practice residency programs serving medically underserved areas.

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MEDICAL EDUCATION - INTERN RESIDENCY PROGRAM **Total Operating Expense** 1

34 35 **36**

37

FOR THE DEPARTMENT OF ADMINISTRATION ANIMAL DISEASE AND DIAGNOSTIC LABORATORY LEASE RENTAL **Total Operating Expense** 1,043,138 1,045,394

38 **39** 40

FOR THE DEPARTMENT OF COMMERCE

41 AVIATION TECHNOLOGY 42

Total Operating Expense 1,117,800 1,126,492

43

44 FOR THE BUDGET AGENCY

45 **GIGAPOP PROJECT**

46 **Total Operating Expense** 777,716 782,406

47 SOUTH CENTRAL EDUCATIONAL ALLIANCE

48 BEDFORD SERVICE AREA

49 299,347 301,839 **Total Operating Expense**

1				
2	SOUTHEAST INDIANA EDUCATION S	ERVICES		
3	Total Operating Expense	792,390	798,353	
4				
5	The above appropriation for southeast India	na education servi	es may be expended	
6	with the approval of the budget agency after		•	
		review by the com	mission for migner	
7	education and the budget committee.			
8				
9	DEGREE LINK			
10	Total Operating Expense	536,942	538,038	
11				
12	The above appropriations shall be used for the	he delivery of India	na State University	
13	baccalaureate degree programs at Ivy Tech S	•	•	
14	locations through Degree Link. Distributions	_	· · · · · · · · · · · · · · · · · · ·	
15		_		
	of the Indiana commission for higher educati	on and with appro	wai by the budget ag	ency
16	after review by the budget committee.			
17				
18	COMMUNITY COLLEGE START-UP			
19	Total Operating Expense	3,250,000	3,250,000	
20	WORKFORCE CENTERS			
21	Total Operating Expense	900,000	900,000	
22		•	•	
23	SECTION 6. [EFFECTIVE JULY 1, 2001]			
24				
25	A. AGRICULTURE			
26	A, AGRICULTURE			
20 27	EOD THE LIEUTENIANT COVEDNOD			
	FOR THE LIEUTENANT GOVERNOR			
28				
29	OFFICE OF THE COMMISSIONER OF			
30	Personal Services	1,322,934	1,322,934	
31	Other Operating Expense	251,202	251,202	
32	VALUE ADDED RESEARCH FUND			
33	Total Operating Expense	400,000	400,000	
34	FARM COUNSELING PROGRAM	•	,	
35	Total Operating Expense	300,000	300,000	
36	LAND RESOURCES COUNCIL	• • • • • • • • • • • • • • • • • • • •	200,000	
37	Total Operating Expense			260,168
		NAMINITY IND	ACT	200,100
38	TOBACCO FARMERS AND RURAL CO			
39	Tobacco Master Settlement Agreement	•	<i>'</i>	
40	Total Operating Expense	5,000,000	5,000,000	
41				
42	FOR THE STATE BOARD OF ANIMAL H	IEALTH		
43	Personal Services	3,330,524	3,330,524	
44	Other Operating Expense	1,047,673	1,049,487	
45	. 6 1	, ,	, ,	
46	INDEMNITY FUND			
47	Total Operating Expense			53,148
47	Augmentation allowed			33,140

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Augmentation allowed.

		FY 2001-2002	FY 2002-2003	Biennial		
		Appropriation	Appropriation	Appropriation		
1	MEAT & POULTRY INSPECTION					
2	Total Operating Expense	1,707,456	1,707,989			
3	Total Operating Expense	1,707,430	1,707,707			
4	B. COMMERCE					
5	D. COMMERCE					
6	EOD THE DEDADTMENT OF COMMEDCI	r.				
7	FOR THE DEPARTMENT OF COMMERCE ADMINISTRATIVE AND FINANCIAL SERVICES					
8	Personal Services		2,089,886			
9	Other Operating Expense	2,089,886 1,522,260	1,522,260			
10	BUSINESS DEVELOPMENT	1,322,200	1,322,200			
11	Personal Services	974 926	974 026			
		874,926	874,926			
12	Other Operating Expense INTERNATIONAL TRADE	164,332	164,332			
13		1 0// 1/0	1.066.460			
14	Personal Services	1,866,460	1,866,460			
15	Other Operating Expense	357,204	357,204			
16	ECONOMIC DEVELOPMENT FUND			1 000 000		
17	Total Operating Expense	ELINID		1,800,000		
18	INDUSTRIAL DEVELOPMENT GRANT	FUND		0.400.000		
19	Total Operating Expense			8,400,000		
20	STRATEGIC DEVELOPMENT FUND			200.000		
21	Total Operating Expense			200,000		
22	TRADE PROMOTION FUND	***	•••			
23	Total Operating Expense	200,000	200,000			
24	SKILLS 2016			26,000,000		
25	Total Operating Expense		A IDDODE E A CH	26,000,000		
26	INDIANA TRANSPORTATION FINANC			LITIES		
27	Total Operating Expense	19,323,979	19,702,354			
28	COMMUNITY ECONOMIC DEVELOPM		207.420			
29	Personal Services	397,430	397,430			
30	Other Operating Expense	83,840	83,840			
31	LOCAL ECONOMIC DEVELOPMENT (
32	REGIONAL ECONOMIC DEVELOPMEN		ON			
33	(LEDO/REDO) MATCHING GRANT PRO	OGRAM		1 700 000		
34	Total Operating Expense	a		1,500,000		
35	MARKETING AND COMMUNICATION		55 4.020			
36	Personal Services	574,820	574,820			
37	Other Operating Expense	40,000	40,000			
38	MAIN STREET PROGRAM	125.051	125.051			
39	Personal Services	137,951	137,951			
40	Other Operating Expense	71,195	71,195			
41	COMMUNITY PROMOTION MATCHIN	IG FUND		7 00 000		
42	Total Operating Expense			500,000		
43	ENTERPRISE ZONE PROGRAM					
44	Indiana Enterprise Zone Fund (IC 4-4-6	*				
45	Total Operating Expense	183,871	183,871			
46	Augmentation allowed.					
47	INDIANA INDIVIDUAL DEVELOPMENT ACCOUNTS					
48	Total Operating Expense	2,090,000	2,090,000			
49						

FY 2002-2003

Biennial

FY 2001-2002 FY 2002-2003 Biennial Appropriation Appropriation

1	Of the foregoing appropriations for the Indiana individual development accounts,					
2	in FY 2001-2002 \$200,000 shall be used for client services and in FY 2002-2003 \$200,000					
3	shall be used for client services.					
4						
5	The department shall collect and report to the family and social services administration					
6	(FSSA) all data required for FSSA to mee	t the data collection a	nd reporting requi	rements		
7	in 45 CFR Part 265.					
8						
9	Family and social services administration, division of family and children shall					
10	apply all qualifying expenditures for individual development accounts deposits toward					
11	Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families					
12	(TANF) program (45 CFR 260 et seq.).					
13	TOURISM AND THE MODELLY ORDER	IN ITE				
14	TOURISM AND FILM DEVELOPME					
15	Personal Services	571,537	571,537			
16	Other Operating Expense	276,256	276,256			
17	BUSINESS AND TOURISM PROMOTION FUND					
18	Total Operating Expense	OMOTION FUND		10,000,000		
19	TOURISM INFORMATION AND PRO		200.000			
20	Total Operating Expense	300,000	300,000			
21	OFFICE OF ENERGY POLICY	211 120	211 120			
22	Personal Services	211,130	211,130			
23	Other Operating Expense	28,000	28,000			
24	STATE ENERGY PROGRAM	07.704	07.704			
25	Total Operating Expense	96,794	96,794			
26	RECYCLING OPERATING	· A F LOCA	22 5 5 1 4)			
27	Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)					
28	Personal Services	91,977	91,977			
29	Other Operating Expense	144,804	144,804			
30	Augmentation allowed.	CICTANCE DDOCD	A DAT			
31	RECYCLING PROMOTION AND AS					
32	Indiana Recycling Promotion and Assistance Fund (IC 4-23-5.5-14)					
33 34	Total Operating Expense	1,500,000	1,500,000			
3 4	Augmentation allowed.	aling nuomation and	agistanaa nyagyam			
36	The foregoing appropriations for the recycling promotion and assistance program shall be transferred to the state solid waste management fund. (IC 13-20-22-2)					
30 37	shall be transferred to the state solid wast	e management tunu.	(IC 13-20-22-2)			
38	ECONOMIC DEVELOPMENT COUN	NCII				
39	Total Operating Expense	332,500	332,500			
40	Total Operating Expense	332,300	332,300			
41	SMALL BUSINESS DEVELOPMENT	CODPODATION (S	RDC)			
42	Total Operating Expense	1,540,000	1,540,000			
43	Total Operating Expense	1,540,000	1,340,000			
44	Of the foregoing appropriation for the sm	all husiness develonm	ent cornoration (S	RDC)		
44 45	Of the foregoing appropriation for the small business development corporation (SBDC), \$500,000 shall be allocated to the minority business financial assistance program					
46	to capitalize the SBDC microloan program.					
47	to capitanze the SDDC interviolati program	•••				
48	INDIANA DEVELOPMENT FINANC	E AUTHORITY (IDE	(A)			
40			- <i>-</i>)			

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CAPITAL ACCESS PROGRAM

		Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
		pp: op:		
1 2	Total Operating Expense			3,500,000
3	ENVIRONMENTAL REMEDIATION REV	OLVING LOAD	N FUND	
4	Total Operating Expense			5,000,000
5	PROJECT GUARANTY FUND			
6	Total Operating Expense			2,750,000
7	BUSINESS DEVELOPMENT LOAN FUND			
8 9	Total Operating Expense			2,000,000
10	C. COMMUNITY SERVICES			
11	FOR THE GOVERNOR'S COMMISSION OF	N COMMUNIT	Y	
12	SERVICE AND VOLUNTEERISM			
13	Personal Services	234,221	234,221	
14	Other Operating Expense	117,298	117,298	
15		,	•	
16	D. EMPLOYMENT SERVICES			
17				
18	FOR THE DEPARTMENT OF WORKFORCE	DEVELOPM	ENT	
19	ADMINISTRATION			
20	Total Operating Expense	1,301,022	1,301,022	
21	STATE WORKFORCE DEVELOPMENT F	UND		
22	Total Operating Expense	4,130,000	4,130,000	
23				
24	FOR THE COMMISSION FOR WOMEN			
25	Personal Services	99,024	99,024	
26	Other Operating Expense	21,772	21,772	
27				
28	SECTION 7. [EFFECTIVE JULY 1, 2001]			
29	FAMILY AND SOCIAL SERVICES, HEALTH	I, AND VETER	ANS' AFFAIRS	
30	A DOD THE BANKY AND GO CLAY GERM	CEC ADMINI	TTD A THOM	
31	A. FOR THE FAMILY AND SOCIAL SERVI	CES ADMINIS	TRATION	
32	EAMILY AND COCIAL CEDVICES ADMIN	HOTD ATION		
33 34	FAMILY AND SOCIAL SERVICES ADMIN	14,389,046	10.055.104	
35	Total Operating Expense OFFICE OF MEDICAID POLICY AND PL	, ,	19,955,184	
36	Total Operating Expense	4,005,706	4,005,706	
37	MEDICAID - CURRENT OBLIGATIONS	4,003,700	4,003,700	
38	General Fund			
39		31,950,000	1,209,600,000	
40	Hospital Care for the Indigent Fund (IC 1		1,207,000,000	
41	`	49,700,000	49,700,000	
42	Augmentation allowed.	1,7,700,000	12,700,000	
43	rugmentation and wear			
44	Subject to the approval of the governor and the	budget agency.	the foregoing appr	opriations
45	for Medicaid - Current Obligations may be aug	0 0 .	0 0 11	•
46	accruing to the hospital care for the indigent fur			
47	1			
48	Notwithstanding the provisions of IC 4-12-1-15.	5, on July 1, 20	01, the balance of tl	he Medicaid
49	Contingency and Reserve Account in excess of S			

FY 2002-2003

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Appropriation

1 2

MEDICAID - ADMINISTRATION

Total Operating Expense 31,800,000 32,000,000

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The foregoing appropriations for Medicaid current obligations and for Medicaid administration are for the purpose of enabling the office of Medicaid policy and planning to carry out all services as provided in IC 12-8-6. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the office of Medicaid policy and planning for the respective purposes for which the money was allocated and paid to this state. Subject to the provisions of P.L.46-1995, if the sums herein appropriated for Medicaid current obligations and for Medicaid administration are insufficient to enable the office of Medicaid policy and planning to meet its obligations, then there is appropriated from the state general fund such further sums as may be necessary for that purpose, subject to the approval of the governor and the budget agency.

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MEDICAID DISABILITY ELIGIBILITY EXAMS

Total Operating Expense 3,195,000 3,195,000

19 20 21

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FOR THE STATE BUDGET AGENCY

INDIANA PRESCRIPTION DRUG PROGRAM

From the Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

10,000,000 20,000,000

10,000,000 **Total Operating Expense** 20,000,000

Augmentation allowed.

26 27 28

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INDIANA HEALTH CARE ADVISORY BOARD

Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)

Total Operating Expense 33,600,000 38,200,000

Augmentation allowed.

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The foregoing appropriations for the Indiana health care advisory board include \$29,000,000 for FY 2001-2002 and \$33,600,000 for FY 2002-2003 for the children's health insurance program and \$500,000 for each fiscal year for Indiana Newborn Screening. Notwithstanding HEA 1487-2001, the department of Family and Social Services after review by the budget agency shall establish a process for reimbursing hospitals for costs associated with this program.

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The foregoing appropriations shall be used as the state's share of payments under IC 12-15-15-6, as added by HEA 1487-2001. Funds appropriated for state fiscal year 2002 and not expended as the state's share of payments under IC 12-15-15-6 during the fiscal year shall be available for use as the state's share of payments under IC 12-15-15-6 for state fiscal year 2003 in addition to the foregoing appropriation for state fiscal year 2003. Funds appropriated or otherwise available for state fiscal year 2003 and not expended as the state's share of payments under IC 12-15-15-6 during the fiscal year shall be available for use as the state's share of payments under IC 12-15-15-6 for state fiscal year 2004.

FY 2002-2003 FY 2001-2002 BiennialAppropriation Appropriation

Appropriation

1	FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION				
2	EARLY CHILDHOOD INTERVENTION SERVICES/PROJECT SAFEPLACE				
3	Total Operating Expense	6,583,433	6,583,433		
4					
5	FOR THE STATE BUDGET AGENCY- MEDICAL SERVICE PAYMENTS				
6	Total Operating Expense	15,000,000	15,000,000		
7					
8	These appropriations for medical service		2 V		
9	for committed individuals, patients and st		9		
10	of the department of correction, the state	•			
11	mental health, the school for the blind, the	·	•		
12	aging and rehabilitative services if the ser	-			
13	These appropriations may not be used for				
14	covered by IC 12-16 unless these services				
15	appropriations shall not be used for paym		2 4		
16	from an appropriation in this act for the s	_			
17	of mental health, the school for the blind,				
18 19	disability, aging and rehabilitative service	· •			
20	are reimbursable from funds for medical				
20	to the budget agency are insufficient to m is hereby appropriated such further sums		- ·		
22	is hereby appropriated such further sums	as may be necessary.			
23	Direct disbursements from the above cont	tingency fund are not	subject to the provisions		
24	of IC 4-13-2.	ingency fund are not	subject to the provisions		
25	0110 4 10 2.				
26	FOR THE FAMILY AND SOCIAL SERV	VICES ADMINISTRA	ATION		
27	DIVISION OF FAMILY AND CHILD				
28	Personal Services	5,725,774	5,725,774		
29	Other Operating Expense	1,601,453	1,601,453		
30	1 9 1	, ,	,		
31	TITLE IV-D OF THE FEDERAL SOC	CIAL SECURITY AC	T (STATE MATCH)		
32	Total Operating Expense	3,874,724	3,874,724		
33					
34	The foregoing appropriations for the divi	sion of family and chi	ldren Title IV-D of		
35	the federal Social Security Act are made t	ınder, and not in addi	ition to, IC 12-17-2-31.		
36					
37	STATE WELFARE - COUNTY ADM	INISTRATION			
38	State Welfare Account				
39	Total Operating Expense	97,055,064	97,055,064		
40	Augmentation allowed.				
41					
42	EDUCATION AND TRAINING				
43	Total Operating Expense	10,963,723	10,963,723		
44					
45	TEMPORARY ASSISTANCE TO NE	,	,		
46	Total Operating Expense	39,357,943	37,357,943		
47	DIDIAL DESIMBILIDADIANNA				
48	BURIAL REIMBURSEMENT	35 000	35 000		
49	Total Operating Expense	25,000	25,000		

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
CHILD CARE SERVICES Total Operating Expense	33,670,756	33,670,756	
Total Operating Expense	33,070,730	33,070,730	
The above appropriations for child care serve school age child care project made in IC 6-7-		ropriation for the	
FOOD ASSISTANCE PROGRAM			
Total Operating Expense YOUTH SERVICE BUREAU	146,000	146,000	
Total Operating Expense	1,250,000	1,250,000	
The executive director of the division of fam for youth service bureaus. Any youth service of local government or is not registered with nonprofit corporation shall not be funded. T fund all youth service bureaus that meet the However, a grant may not be made without by the budget committee.	e bureau that is not a the Indiana secretar the division of family standards as establis approval by the bud	n agency of a unit ry of state as a and children sha shed June 30, 198	t II 3.
TITLE IV-B CHILD WELFARE ADMIN Total Operating Expense	SISTRATION 537,560	537,560	
The foregoing appropriations for Title IV-B represent the maximum state match for Title		-	
INFORMATION SYSTEMS/TECHNOL	OGY		
Total Operating Expense	16,854,438	16,854,438	
The foregoing appropriations for information systems/technology, education and training, burial reimbursement, temporary assistance to needy families (TANF), and child care services are for the purpose of enabling the division of family and children to carry out all services as provided in IC 12-14. In addition to the above appropriations, all money received from the federal government and paid into the state treasury as a grant or allowance is appropriated and shall be expended by the division of family and children for the respective purposes for which such money was allocated and paid to this state.			
ADOPTION ASSISTANCE			
Total Operating Expense	7,279,087	7,279,087	
SOCIAL SERVICES BLOCK GRANT (S Total Operating Expense	SSBG) 17,345,304	17,345,304	
The above appropriated funds are allocated	in the following mar	mer during the hi	ennium·

ADO	PTI	ON	ASS	SIST	ANCE

The above appropriated funds are allocated in the following manner during the biennium:

Division of Disability, Aging,	and Rehabilitative Services
	10,018,173

10,018,173

Division of Family and Children, Child Welfare Services

1,301,241 1,304,241

Division of Family and Children, Child Development Services

		F1 2001-2002	F1 2002-2003	Віеппіаі
		Appropriation	Appropriation	Appropriation
1		3,593,671	3,593,671	
2	Division of Family and Children, Family		, ,	
3		976,952	976,952	
4	Department of Health	> . 0, > 0 =	> .	
5	Department of Health	195,353	195,353	
6	Department of Correction	170,000	173,030	
7	Department of Correction	1,259,914	1,259,914	
8	STEP AHEAD	1,237,714	1,237,714	
9	Total Operating Expense	2,923,833	2,923,833	
10	COMMISSION FOR THE STATUS OF		2,723,033	
11	Total Operating Expense	125,859	125,859	
12	DOMESTIC VIOLENCE PREVENTIO	,	•	
13				
	Total Operating Expense	1,000,000	1,000,000	
14	Domestic Violence Prevention and Tr	`	,	
15	Total Operating Expense	1,000,000	1,000,000	
16	Augmentation allowed.	MINICED ATLAN		
17	DIVISION OF MENTAL HEALTH ADI		0.006.456	
18	Personal Services	2,286,156	2,286,156	
19	Other Operating Expense	245,056	245,056	
20	QUALITY ASSURANCE/ RESEARCH			
21	From the General Fund			
22	Total Operating Expense	1,296,976	1,296,976	
23	From the Gamblers' Assistance Fund	` '		
24	Total Operating Expense	138,200	138,200	
25	PREVENTION SERVICES			
26	Gamblers' Assistance Fund (IC 4-33-1	12-6)		
27	Total Operating Expense	933,200	933,200	
28	SUBSTANCE ABUSE TREATMENT			
29	General Fund			
30	Total Operating Expense	5,500,000	5,500,000	
31	Gamblers' Assistance Fund (IC 4-33-1	12-6)		
32	Total Operating Expense	1,639,600	1,639,600	
33	Addiction Services Fund (IC 12-23-2)			
34	Total Operating Expense	2,946,936	2,946,936	
35	Augmentation allowed.			
36	GAMBLERS' ASSISTANCE FUND (IC	4-33-12-6(f))		
37	Total Operating Expense	1,269,000	1,519,000	
38	SERIOUSLY EMOTIONALLY DISTUI	RBED		
39	Total Operating Expense	14,985,578	14,985,578	
40	SERIOUSLY MENTALLY ILL			
41	General Fund			
42	Total Operating Expense	90,693,491	94,693,491	
43	Mental Health Centers Fund (IC 6-7-		, , -	
44	Total Operating Expense	4,445,000	4,445,000	
45	Augmentation allowed.	-,	-,,	
46	ragmentation anometa			
4-				_

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The comprehensive community mental health centers shall submit their proposed annual budgets (including income and operating statements) to the budget agency on or before August 1 of each year. All federal funds shall be applied in augmentation of the

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1 foregoing funds rather than in place of any part of the funds. 2 3 The above appropriations for comprehensive community mental health services include 4 the intragovernmental transfers necessary to provide the nonfederal share of reimbursement 5 under the Medicaid rehabilitation option. 6 7 MENTAL HEALTH INSTITUTIONS 8 From the General Fund 9 246,380,177 10 From the Mental Health Fund (IC 12-24-14-4) 11 33,977,894 12 Augmentation allowed. 13 14 The amounts specified from the General Fund and the Mental Health Fund are for the 15 following purposes: **Total Operating Expense** 16 280,358,071 17 18 The foregoing appropriations for the mental health institutions are for the operations 19 of Evansville Psychiatric Treatment Center for Children, Evansville State Hospital, 20 Larue D. Carter Memorial Hospital, Logansport State Hospital, Madison State Hospital, 21 and Richmond State Hospital. 22 23 Sixty-six percent (66%) of the revenue accruing to the state mental health institutions 24 under IC 12-15 shall be deposited in the mental health fund established by IC 12-24-14, 25 and thirty-four percent (34%) of the revenue accruing to the institutions, under 26 IC 12-15, shall be deposited in the state general fund. 27 28 In addition to the above appropriations each institution may qualify for an additional 29 appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%), but not to exceed \$50,000 **30** 31 in each fiscal year, of the amount by which actual net collections exceed an amount 32 specified in writing by the division of mental health before July 1 of each year 33 beginning July 1, 2001. 34 35 FOR THE BUDGET AGENCY **36** FSSA/DEPARTMENT OF HEALTH INSTITUTIONAL CONTINGENCY FUND 37 **Total Operating Expense** 2,000,000 38 **39** The above institutional contingency fund shall be allotted upon the recommendation 40 of the budget agency with approval of the governor. This appropriation may be used 41 to supplement individual hospital, state developmental center, and special institutions 42 budgets.

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FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION

AGING AND DISABILITY SERVICES

46 Total Operating Expense 17,521,329 17,760,082
47 C.H.O.I.C.E. IN-HOME SERVICES
48 Total Operating Expense 48,683,904 48,683,904

1 The foregoing appropriations for C.H.O.I.C.E./In-Home Services include intragovernmental 2 transfers to provide the nonfederal share of the Medicaid aged and disabled waiver. 3

In addition to the Medicaid aged and disabled waivers provided under intragovernmental

transfers, an additional \$3,000,000 may be used each year for Medicaid aged and disabled waivers.

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If the above appropriations for C.H.O.I.C.E./In-Home Services are insufficient to provide services to all eligible persons, the division of disability, aging, and rehabilitative services may give priority for services to persons who are unable to perform three (3) or more activities of daily living (as defined in IC 12-10-10-1.5). The division of disability, aging, and rehabilitative services may discontinue conducting assessments for individuals applying for services under the C.H.O.I.C.E./In-Home Services program if a waiting list for such services exists.

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The division of disability, aging, and rehabilitative services shall conduct an annual evaluation of the cost effectiveness of providing home care. Before January of each year, the division shall submit a report to the budget committee, the budget agency, and the legislative council that covers all aspects of the division's evaluation and such other information pertaining thereto as may be requested by the budget committee, the budget agency, or the legislative council, including the following:

21 (1) the number and demographic characteristics of the recipients of home care during 22 the preceding fiscal year;

23 (2) the total cost and per recipient cost of providing home care services during 24 the preceding fiscal year;

(3) the number of recipients of home care services who would have been placed in long term care facilities had they not received home care services; and

(4) the total cost savings during the preceding fiscal year realized by the state due to recipients of home care services (including Medicaid) being diverted from long term care facilities.

The division shall obtain from providers of services data on their costs and expenditures regarding implementation of the program and report the findings to the budget committee, the budget agency, and the legislative council.

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DIVISION OF DISABILITY, AGING, AND REHABILITATIVE SERVICES **ADMINISTRATION**

General Fund

Total Operating Expense 764,249 764,249 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)** 3,000,000 3,000,000 **Total Operating Expense**

39 40 41

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The above appropriations for the division of disability, aging, and rehabilitative services administration are for administrative expenses. Any federal fund reimbursements received for such purposes are to be deposited in the state general fund.

43 44 45

Of the foregoing appropriations for the division of disability, aging, and rehabilitative services, \$3,000,000 is appropriated in each fiscal year for the home health providers for the purpose of increasing the salaries of direct care workers.

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DEVELOPMENTALLY DISABLED CLIENT SERVICES

FY 2001-2002 FY 2002-2003 Biennial Appropriation Appropriation Appropriation

1 General Fund	
2 Total Operating Expense	176,968,214
Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)	
4 Total Operating Expense	43,649,546
5	

With the approval of the governor and the budget agency, an amount up to \$1,250,000 for each year of the biennium may be transferred from the above appropriation for client services to early childhood intervention services.

The above appropriations for client services include the intragovernmental transfers necessary to provide the nonfederal share of reimbursement under the Medicaid program for day services provided to residents of group homes and nursing facilities.

In the development of new community residential settings for persons with developmental disabilities, the division of disability, aging, and rehabilitative services must give priority to the appropriate placement of such persons who are eligible for Medicaid and currently residing in intermediate care or skilled nursing facilities and, to the extent permitted by law, such persons who reside with aged parents or guardians or families in crisis.

VOCATIONAL REHABILITATION	SERVICES	
Personal Services	3,019,627	3,109,431
Other Operating Expense	13,052,903	13,441,099
AID TO INDEPENDENT LIVING		
Total Operating Expense	22,222	22,222
ATTAIN PROJECT		
Total Operating Expense	355,500	355,500
OFFICE OF DEAF AND HEARING	IMPAIRED	
Personal Services	277,062	277,062
Other Operating Expense	252,904	252,904
STATE DEVELOPMENTAL CENTE	ERS	
From the General Fund		
105,302,379		
From the Mental Health Fund (IC	12-24-14)	
71,511,076		

The amounts specified from the General Fund and the Mental Health Fund are for the following purposes:

Total Operating Expense

Augmentation allowed.

176,813,455

The foregoing appropriations for the state developmental centers are for the operations of the Fort Wayne state developmental center and the Muscatatuck state developmental center.

Sixty-six percent (66%) of the revenue accruing to the above named state developmental centers under IC 12-15 shall be deposited in the mental health fund established under IC 12-24-14, and thirty-four percent (34%) of the revenue accruing to the above named institutions under IC 12-15 shall be deposited in the state general fund.

1 2

In addition to the above appropriations, each institution may qualify for an additional appropriation, or allotment, subject to approval of the governor and the budget agency, from the mental health fund of up to twenty percent (20%) but not to exceed \$50,000, of the amount in which actual net collections exceed an amount specified in writing by the division of disability, aging, and rehabilitative services before July 1 of each year beginning July 1, 2001.

BLIND VENDING OPERATIONS

Total Operating Expense 151,212 151,212

12 B. PUBLIC HEALTH

FOR THE STATE DEPARTMENT OF HEALTH

Personal Services	18,886,758	18,886,758
Other Operating Expense	8,897,573	10,097,573

Of the foregoing appropriations for Other Operating Expense for the department of health administration for fiscal year 2002-2003, \$1,200,000 is designated as one time funding for hepatitis B immunizations.

All receipts to the state department of health from licenses or permit fees shall be deposited in the state general fund.

25	OFFICE OF WOMEN'S HEALTH		
26	Total Operating Expense	175,000	175,000
27	HOOSIER STATE GAMES		
28	Total Operating Expense	225,000	225,000
29	PROJECT RESPECT		
30	Total Operating Expense	642,782	642,782
31	AIDS EDUCATION		
32	Personal Services	296,891	296,891
33	Other Operating Expense	428,700	428,700
34	CANCER REGISTRY		
35	Total Operating Expense	255,077	255,077
36	BIRTH PROBLEMS REGISTRY		
37	Birth Problems Registry Fund (IC 1	6-38-4)	
38	Personal Services	29,976	29,976
39	Other Operating Expense	10,661	10,661
40	Augmentation allowed.		
41	LOCAL HEALTH MAINTENANCE F	TUND	
42	Total Operating Expense	3,700,000	3,800,000

The above appropriations for the local health maintenance fund include the appropriation provided for this purpose in IC 6-7-1-30.5 and \$1,300,000 in fiscal year 2001-2002 and \$1,400,000 in fiscal year 2002-2003 from the tobacco master settlement agreement fund (IC 4-12-1-14.3).

INDIANA MEDICAL AND NURSING GRANT FUND (IC 16-46-5)

	FY 2001-2002	FY 2002-2003	Biennial
	Appropriation	Appropriation	Appropriation
Total Operating Expense	40,000	40,000	
Augmentation allowed.			
MEDICARE-MEDICAID CERTIFICATI	ON		
Total Operating Expense	4,763,318	4,763,318	
DONATED DENTAL SERVICES			
Total Operating Expense	50,000	50,000	
	e Indiana foundation	n for dentistry for	
the handicapped.			
	IS -		
	· ·	100,000	
	1S -		
	100.000	100.000	
	100,000	100,000	
	2 250 000	2.250.000	
	2,250,000	2,250,000	
	250 000	250,000	
Total Operating Expense	250,000	250,000	
TEST EOD DDIJC AFEI ICTED DADIES	•		
		67.200	
Total Operating Expense	07,200	07,200	
The above appropriations for drug afflicted	hahias shall ha usad	for the following	nurnosas:
The above appropriations for unugarineted	Dables shall be used	for the following	pui poses.
(1) All newborn infants shall be tested for the	e presence of a conti	rolled substance	
	•		nent
· · · · · · · · · · · · · · · · · · ·	•	•	
	Augmentation allowed. MEDICARE-MEDICAID CERTIFICATI Total Operating Expense DONATED DENTAL SERVICES Total Operating Expense The above appropriation shall be used by the the handicapped. CANCER EDUCATION AND DIAGNOS BREAST CANCER Total Operating Expense CANCER EDUCATION AND DIAGNOS PROSTATE CANCER Total Operating Expense MINORITY HEALTH INITIATIVE Total Operating Expense Sickle Cell Total Operating Expense TEST FOR DRUG AFFLICTED BABIES Total Operating Expense The above appropriations for drug afflicted to the inthe infant's meconium if they meet the criof health. These criteria will, at a minimum,	Total Operating Expense 40,000 Augmentation allowed. MEDICARE-MEDICAID CERTIFICATION Total Operating Expense 4,763,318 DONATED DENTAL SERVICES Total Operating Expense 50,000 The above appropriation shall be used by the Indiana foundation the handicapped. CANCER EDUCATION AND DIAGNOSIS - BREAST CANCER Total Operating Expense 100,000 CANCER EDUCATION AND DIAGNOSIS - PROSTATE CANCER Total Operating Expense 100,000 MINORITY HEALTH INITIATIVE Total Operating Expense 2,250,000 Sickle Cell Total Operating Expense 250,000 TEST FOR DRUG AFFLICTED BABIES Total Operating Expense 67,200 The above appropriations for drug afflicted babies shall be used (1) All newborn infants shall be tested for the presence of a continuin the infant's meconium if they meet the criteria established by of health. These criteria will, at a minimum, include all newborn	Total Operating Expense 40,000 40,000 Augmentation allowed. MEDICARE-MEDICAID CERTIFICATION Total Operating Expense 4,763,318 4,763,318 DONATED DENTAL SERVICES Total Operating Expense 50,000 50,000 The above appropriation shall be used by the Indiana foundation for dentistry for the handicapped. CANCER EDUCATION AND DIAGNOSIS - BREAST CANCER Total Operating Expense 100,000 100,000 CANCER EDUCATION AND DIAGNOSIS - PROSTATE CANCER Total Operating Expense 100,000 100,000 MINORITY HEALTH INITIATIVE Total Operating Expense 2,250,000 2,250,000 Sickle Cell Total Operating Expense 250,000 250,000 TEST FOR DRUG AFFLICTED BABIES

- (A) the infant's weight is less than two thousand five hundred (2,500) grams;
- (B) the infant's head is smaller than the third percentile for the infant's gestational age; and 31
- 32 (C) there is no medical explanation for the conditions described in clauses (A) and (B).
- 33 (2) If a meconium test determines the presence of a controlled substance in the infant's
- 34 meconium, the infant may be declared a child in need of services as provided in IC
- 35 31-34-1-10 through IC 31-34-1-13. However, the child's mother may not be prosecuted
- **36** in connection with the results of the test.
- 37 (3) The state department of health shall provide forms on which the results of a
- 38 meconium test performed on an infant under subdivision (1) must be reported to the
- **39** state department of health by physicians and hospitals.
- 40 (4) The state department of health shall, at least semi-annually:
- 41 (A) ascertain the extent of testing under this chapter; and
- 42 (B) report its findings under subdivision (1) to:
- (i) all hospitals; 43
- 44 (ii) physicians who specialize in obstetrics and gynecology or work with infants
- 45 and young children; and
- 46 (iii) any other group interested in child welfare that requests a copy of the report
- 47 from the state department of health.
- (5) The state department of health shall designate at least one (1) laboratory to 48
- 49 perform the meconium test required under subdivisions (1) through (8). The designated

- 1 laboratories shall perform a meconium test on each infant described in subdivision (1)
- 2 to detect the presence of a controlled substance.
- 3 (6) Subdivisions (1) through (7) do not prevent other facilities from conducting
- 4 tests on infants to detect the presence of a controlled substance.
- 5 (7) Each hospital and physician shall:
 - (A) take or cause to be taken a meconium sample from every infant born under the
- 7 hospital's and physician's care who meets the description under subdivision (1); and
- 8 (B) transport or cause to be transported each meconium sample described in clause (A)
- 9 to a laboratory designated under subdivision (5) to test for the presence of a controlled
- substance as required under subdivisions (1) through (7).
- 11 (8) The state department of health shall continue to evaluate the program established
- under subdivisions (1) through (7). The state department of health shall report the
- results of the evaluation to the general assembly not later than January 30, 2002,
- and January 30, 2003. The general assembly shall use the results of the evaluation
- 15 to determine whether to continue the testing program established under subdivisions
- 16 (1) through (7).

6

- 17 (9) The state department of health shall establish guidelines to carry out this
- program, including guidance to physicians, medical schools, and birthing centers
- 19 as to the following:
- 20 (A) Proper and timely sample collection and transportation under subdivision (7)
- of this appropriation.
- 22 (B) Quality testing procedures at the laboratories designated under subdivision 5 of this appropriation.
- 24 (C) Uniform reporting procedures.
 - (D) Appropriate diagnosis and management of affected newborns and counseling and support programs for newborns' families.
 - (10) A medically appropriate discharge of an infant may not be delayed due to the results of the test described in subdivision (1) or due to the pendency of the results of the test described in subdivision (1).

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STATE CHRONIC DISEASES

Personal Services 86,515 86,515 Other Operating Expense 490,378 490,378

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At least \$82,560 of the above appropriations shall be for grants to community groups and organizations as provided in IC 16-46-7-8.

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MATERNAL AND CHILD HEALTH SUPPLEMENT

Total Operating Expense 190,000 190,000

39 40 41

AID TO COUNTY TUBERCULOSIS HOSPITALS

42 Other Operating Expense 115,481 115,481

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46

These funds shall be used for eligible expenses according to IC 16-21-7-3 for tuberculosis patients for whom there are no other sources of reimbursement, including patient resources, health insurance, medical assistance payments, and hospital care for the indigent.

47 48 49

CHILDREN WITH SPECIAL HEALTH CARE NEEDS

		1 1 2001-2002	1 1 2002-2003	Dienniai
		Appropriation	Appropriation	Appropriation
1	Total Operating Expense	7,471,096	7,471,096	
2	NEWBORN SCREENING PROGRAM	, , ,	, ,	
3	Newborn Screening Fund (IC 16-41-17)			
4	Personal Services	114,832	114,832	
5	Other Operating Expense	596,905	596,905	
6	Augmentation allowed.			
7	HIV/AIDS SERVICES			
8	Total Operating Expense	2,500,000	2,500,000	
9	WOMEN, INFANTS, AND CHILDREN SU	PPLEMENT		
10	Total Operating Expense	190,000	190,000	
11				
12	Notwithstanding IC 6-7-1-30.2, the above appr	_		
13	children supplement and maternal and child h	ealth supplement	are the total appr	opriations
14	provided for this purpose.			
15				
16	ADOPTION HISTORY			
17	Adoption History Fund (IC 31-19-18)			
18	Total Operating Expense	172,170	172,170	
19	Augmentation allowed.			
20	RADON GAS TRUST FUND			
21	Radon Gas Trust Fund (IC 16-41-38-8)			
22	Total Operating Expense	15,000	15,000	
23	Augmentation allowed.			
24	COMMUNITY HEALTH CENTERS		4.0	
25	Tobacco Master Settlement Agreement F	•	,	
26	Total Operating Expense	15,000,000	16,000,000	
27	Of the charge and in the first Comment of the H	141- C 4	000 000 1	
28	Of the above appropriation for Community Ho	eaith Centers, \$1,0	Jou, ood may be us	ea
29 30	for capital projects in fiscal year 2002-2003.			
	MOTOR FUEL INSPECTION PROGRAM	•		
31 32	Motor Fuel Inspection Fund (IC 16-44-3-			
33	Total Operating Expense	80,313	80,313	
33 34	Augmentation allowed.	00,313	00,313	
3 4	SILVERCREST CHILDREN'S DEVELO	DMENT CENTEL)	
36	Personal Services	6,842,420	6,842,420	
37	Other Operating Expense	592,250	592,250	
38	SOLDIERS' AND SAILORS' CHILDREN'	,	372,230	
39	Personal Services	8,907,497	8,907,497	
40	Other Operating Expense	1,099,705	1,099,705	
41	INDIANA VETERANS' HOME	1,0//,/00	1,0//,/00	
42	Personal Services	18,144,534	18,144,534	
43	Other Operating Expense	3,707,910	3,707,910	
44	2 Special Zapense	- 1 12 0	- 7 - 7 - 7	
45	The state department of health shall develop a	plan and seek fed	eral approval to	
46	qualify the Silvercrest Children's Development	•		Children's
47	Home for reimbursement of services and other			-
40	aligible and an Medicaid Cubicat to annuaval a	_	~ ▼*	

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Biennial

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any revenue accruing to the Silvercrest Children's Development Center and Soldiers'

eligible under Medicaid. Subject to approval of the budget agency,

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FY 2001-2002 FY 2002-2003 Biennial Appropriation Appropriation Appropriation

1 and Sailors' Children's Home from the receipt of Medicaid reimbursement may be used 2 to augment the above appropriations. Any revenues not used for augmentation shall be 3 deposited in the state general fund. 4 The state department of health shall reimburse the state general fund at least \$8,950,000 5 6 for fiscal year 2001-2002 and \$8,950,000 for fiscal year 2002-2003 from the veterans' 7 home comfort and welfare fund established by IC 10-6-1-9. 8 9 LOCAL HEALTH DEPARTMENT ACCOUNT 10 **Tobacco Master Settlement Agreement Fund (IC 4-12-1-14.3)** 11 **Total Operating Expense** 3,000,000 12 The foregoing appropriations for the local health department account are statutory 13 distributions pursuant to IC 4-12-7. 14 FOR THE TOBACCO USE PREVENTION AND CESSATION BOARD 15 TOBACCO USE PREVENTION AND CESSATION PROGRAM 16 17 **Tobacco Use Prevention and Cessation Fund (IC 4-12-1-14.3)** 18 **Total Operating Expense** 5,000,000 25,000,000 19 20 Funds for this appropriation shall be transferred from the Tobacco Master Settlement 21 **Agreement Fund (IC 4-12-1-14.3).** 22 23 C. VETERANS' AFFAIRS 24 25 FOR THE DEPARTMENT OF VETERANS' AFFAIRS 26 **Personal Services** 570,301 570,301 27 338,256 338,256 **Other Operating Expense** 28 29 The foregoing appropriations for the department of veterans' affairs include operating **30** funds for the veterans' cemetery. Notwithstanding IC 10-5-1-8, staff employed for 31 the operation and maintenance of the veterans' cemetery shall be selected as are 32 all other state employees. 33 34 VIETNAM VETERANS OF AMERICA 35 **Total Operating Expense** 20,000 DISABLED AMERICAN VETERANS OF WORLD WARS **36** 37 **Total Operating Expense** 40,000 38 AMERICAN VETERANS OF WORLD WAR II, KOREA, AND VIETNAM **39 Total Operating Expense** 30,000 30,000 40 **VETERANS OF FOREIGN WARS** 41 **Total Operating Expense** 30,000 30,000 42 43 D. WORKER'S COMPENSATION FOR THE WORKER'S COMPENSATION BOARD 44

48 49 SECTION 8. [EFFECTIVE JULY 1, 2001]

Personal Services

Other Operating Expense

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46

47

1,795,380

166,416

1,795,380

166,416

1		
2	PUBLIC SAFETY	
3		
4	A. ENFORCEMENT	
5		
6	FOR THE INDIANA STATE POLICE AND MOTOR CARRIER INSPECTION	
7	From the General Fund	
8	54,937,661 54,841,661	
9	From the Motor Vehicle Highway Account (IC 8-14-1)	
10	54,937,661 54,841,661	
11	From the Motor Carrier Regulation Fund (IC 8-2.1-23-1)	
12	4,703,859 4,695,859	
13	Augmentation allowed from general fund, motor vehicle highway account,	
14	and motor carrier regulation fund.	
15		
16	The amounts specified from the General Fund, the Motor Vehicle Highway Account,	and
17	the Motor Carrier Regulation Fund are for the following purposes:	
18		
19	Personal Services 95,788,541 95,788,541	
20	Other Operating Expense 18,790,640 18,590,640	
21		
22	The above appropriations for personal services and other operating expense include	
23	funds to continue the state police minority recruiting program. In addition to any	
24	funds that may be expended for accident reporting from the "accident report accoun	t ''
25	under IC 9-29-11-1, there are included in the appropriations for Indiana state police	
26	and motor carrier inspection such additional funds as necessary for administering	
27	accident reporting as required under IC 9-26-3.	
28		
29	The foregoing appropriations for the Indiana state police and motor carrier inspection	n
30	include funds for the police security detail to be provided to the Indiana state	
31	fair board. However, any amount expended to provide security for the Indiana state	
32	fair board may be reimbursed by the Indiana state fair board to such fund from which	
33	the expenditure was made, in accordance with reimbursement schedules recommend	ed

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PENSION FUND

Augmentation allowed.

by the budget committee.

General Fund

Total Operating Expense 4,793,521 4,793,521

40 Motor Vehicle Highway Account (IC 8-14-1)

41 Total Operating Expense 4,793,521 4,793,521

42 43

44

The above appropriations shall be paid into the state police pension fund provided for in IC 10-1-2 in twelve (12) equal installments on or before July 30 and on or before the 30th of each succeeding month thereafter.

45 46 47

48

BENEFIT FUND
General Fund

49 Total Operating Expense 1,365,969 1,472,716

Augmentation allowed.		
Motor Vehicle Highway Account (I	C 8-14-1)	
Total Operating Expense	1,365,970	1,472,718
Augmentation allowed.		

5 6 7

8

All benefits that accrue to members shall be paid by warrant drawn on the treasurer of state by the auditor of state on the basis of claims filed and approved by the trustees of the state police pension and benefit funds created by IC 10-1-2.

9 10 11

12

13

SUPPLEMENTAL PENSION General Fund

Total Operating Expense 1,650,000 1,650,000

Augmentation allowed.

141516

17

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense 1,650,000 1,650,000

Augmentation allowed.

18 19 20

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If the above appropriations for supplemental pension for any one (1) year are greater than the amount actually required under the provisions of IC 10-1-2.6, then the excess shall be returned proportionately to the funds from which the appropriations were made. If the amount actually required under IC 10-1-2.6 is greater than the above appropriations, then, with the approval of the governor and the budget agency, those sums may be augmented from the general fund and the motor vehicle highway account.

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ENFORCEMENT AID FUND

General Fund

Total Operating Expense 87,500 87,500

30 Augmentation allowed.

31 32 33

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense 87,500 87,500

Augmentation allowed.

343536

37

The above appropriations to the enforcement aid fund are to meet unforeseen emergencies of a confidential nature. They are to be expended under the direction of the superintendent and to be accounted for solely on the superintendent's certificate.

38 39 40

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42

ACCIDENT REPORTING

Accident Report Account (IC 9-29-11-1)

Other Operating Expense 100,000 100,000

Augmentation allowed.

43 44 45

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DRUG INTERDICTION

Drug Interdiction Fund (IC 10-1-8-2)

Total Operating Expense 300,000 300,000

48 Augmentation allowed.

FY 2001-2002 FY 2002-2003 Biennial Appropriation Appropriation

1	FOR THE LAW ENFORCEMENT TRAI	INING ACADEMY		
2 3	From the General Fund	004 505		
4	1,984,585 1, From the Law Enforcement Acaden	,984,585	12)	
5		,691,261	13)	
6	Augmentation allowed from Law Ei	, , ,	Trainina	
7	Augmentation anowed from Law El	morcement Academy	i i aining.	
8	The amounts specified from the General I	Fund and the Law En	forcement Academy T	Fraining
9	Fund are for the following purposes:	rung and the Law En	or cement Academy	i i aiiiiig
10	rund are for the following purposes.			
11	Personal Services	2,707,306	2,706,290	
12	Other Operating Expense	1,978,356	1,969,556	
13		-,2 : -,2	-,, -, ,	
14	FOR THE ALCOHOLIC BEVERAGE C	OMMISSION		
15	From the General Fund			
16	1,813,241 1	,830,705		
17	From the Enforcement and Adminis	stration Fund (IC 7.1-	4-10-1)	
18	3,763,136 3	,800,248		
19	Augmentation allowed from the Enf	forcement and Admin	istration Fund.	
20				
21	The amounts specified from the General I	Fund and the Enforce	ment and Administra	tion
22	Fund are for the following purposes:			
23				
24	Personal Services	4,465,846	4,520,422	
25	Other Operating Expense	1,110,531	1,110,531	
26				
27	EXCISE OFFICER TRAINING FUND	` '		
28	Total Operating Expense	1,900	1,900	
29	Augmentation allowed from the Exc	cise Officer Training I	Fund.	
30	P. COPPLETIONS			
31	B. CORRECTIONS			
32		OTION.		
33	FOR THE DEPARTMENT OF CORRECT	CHON		
34 35	CENTRAL OFFICE Personal Services	7 455 029	7 261 661	
35 36	Other Operating Expense	7,455,928 2,576,904	7,361,661 2,576,904	
3 0	INFORMATION MANAGEMENT SE		2,370,304	
38	Personal Services	2,056,482	2,035,917	
39	Other Operating Expense	1,994,840	1,984,840	
40	STAFF DEVELOPMENT AND TRAIL	, ,	1,704,040	
41	Personal Services	962,788	953,160	
42	Other Operating Expense	466,362	466,362	
43	ESCAPEE COUNSEL AND TRIAL EX	,	100,002	
44	Other Operating Expense	200,000	200,000	
45	COUNTY JAIL MISDEMEANANT H	·	_00,000	
46	Total Operating Expense	4,281,101	4,281,101	
47	ADULT CONTRACT BEDS	, - ,	, - , - -	
48	Total Operating Expense	10,339,126	10,339,126	
40	1 8 I	,, -	, , -	

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FOR THE STATE BUDGET AGENCY

COUNTY JAIL MAINTENANCE CONTINGENCY FUND

Other Operating Expense 18,505,600 18,505,600

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Disbursements from the fund shall be made for the purpose of reimbursing sheriffs for the cost of incarcerating in county jails persons convicted of felonies to the extent that such persons are incarcerated for more than five (5) days after the day of sentencing, at the rate of \$35 per day. In addition to the per diem, the state shall reimburse the sheriffs for any expenses incurred in providing medical care to the convicted persons. However, if the sheriff or county receives money with respect to a convicted person (from a source other than the county), the per diem or medical expense reimbursement with respect to the convicted person shall be reduced by the amount received. A sheriff shall not be required to comply with IC 35-38-3-4(a) or transport convicted persons within five (5) days after the day of sentencing if the department of correction does not have the capacity to receive the convicted person.

15 16 17

Augmentation allowed.

18 19

20	INDIANA STATE PRISON		
21	Personal Services	26,794,429	26,816,485
22	Other Operating Expense	7,098,259	7,098,259
23	VOCATIONAL TRAINING PROC	GRAM	
24	Total Operating Expense	442,018	439,277
25	PENDLETON CORRECTIONAL FA	CILITY	
26	Personal Services	25,563,135	25,497,504
27	Other Operating Expense	5,861,834	5,861,834
28	INDIANA WOMEN'S PRISON		
29	Personal Services	10,982,613	10,968,287
30	Other Operating Expense	1,927,782	1,927,782
31	NEW CASTLE CORRECTIONAL F.	ACILITY	
32	Personal Services	5,000,000	10,000,000
33	Other Operating Expense	2,900,000	2,700,000
34	PUTNAMVILLE CORRECTIONAL	FACILITY	
35	Personal Services	27,060,988	27,078,378
36	Other Operating Expense	5,341,272	5,341,272
37	PLAINFIELD JUVENILE CORREC	TIONAL FACILITY	
38	Personal Services	13,717,130	13,579,959
39	Other Operating Expense	1,889,713	1,889,713
40	WABASH VALLEY CORRECTIONA	AL FACILITY	
41	Personal Services	33,502,888	32,729,851
42	Other Operating Expense	8,166,677	8,166,677
43	INDIANAPOLIS JUVENILE CORRI	ECTIONAL FACILIT	Y
44	Personal Services	9,556,668	9,461,101
45	Other Operating Expense	1,224,958	1,224,958
46	BRANCHVILLE CORRECTIONAL	FACILITY	
47	Personal Services	16,469,426	16,500,732
48	Other Operating Expense	3,092,413	3,092,413
49	WESTVILLE CORRECTIONAL FA	CILITY	

		FY 2001-2002	FY 2002-2003	Biennial
		Appropriation	Appropriation	Appropriation
1	Personal Services	40,922,881	39,622,652	
2	Other Operating Expense	7,947,632	7,947,632	
3	WESTVILLE TRANSITIONAL FACI		7,517,002	
4	Personal Services	3,563,179	3,527,547	
5	Other Operating Expense	320,154	320,154	
6	WESTVILLE MAXIMUM CONTROL		020,101	
7	Personal Services	5,768,189	5,710,507	
8	Other Operating Expense	613,689	613,689	
9	ROCKVILLE CORRECTIONAL FAC			
10	Personal Services	12,062,942	12,137,313	
11	Other Operating Expense	2,760,043	2,760,043	
12	PLAINFIELD CORRECTIONAL FAC	, , , , , , , , , , , , , , , , , , ,	_, ,	
13	Personal Services	23,845,458	23,843,871	
14	Other Operating Expense	5,734,712	5,734,712	
15	RECEPTION AND DIAGNOSTIC CE		, ,	
16	Personal Services	10,358,894	10,255,305	
17	Other Operating Expense	902,697	902,697	
18	MIAMI CORRECTIONAL FACILITY	Y	•	
19	Personal Services	15,891,683	17,091,683	
20	Other Operating Expense	10,242,669	10,242,669	
21	HENRYVILLE CORRECTIONAL FA	CILITY		
22	Personal Services	1,861,762	1,861,762	
23	Other Operating Expense	375,561	375,561	
24	CHAIN O' LAKES CORRECTIONAL	FACILITY		
25	Personal Services	1,452,400	1,452,400	
26	Other Operating Expense	365,100	365,100	
27	MEDARYVILLE CORRECTIONAL I	FACILITY		
28	Personal Services	1,597,486	1,597,486	
29	Other Operating Expense	333,757	333,757	
30	ATTERBURY CORRECTIONAL FAC	CILITY		
31	Personal Services	1,944,441	1,944,441	
32	Other Operating Expense	365,439	365,439	
33	MADISON CORRECTIONAL FACIL	ITY		
34	Personal Services	2,972,197	2,972,197	
35	Other Operating Expense	492,563	492,563	
36	EDINBURGH CORRECTIONAL FAC			
37	Personal Services	2,608,527	2,608,527	
38	Other Operating Expense	380,474	380,474	
39	LAKESIDE CORRECTIONAL FACII			
40	Personal Services	4,605,091	4,605,091	
41	Other Operating Expense	771,600	771,600	
42	SOCIAL SERVICES BLOCK GRANT	1		
43	General Fund			
44	Total Operating Expense	7,845,005	7,845,005	
45	Work Release Subsistence Fund (IC		4 =	
46	Total Operating Expense	1,500,000	1,500,000	
47	Augmentation allowed from Work F	Release Subsistence Fu	nd and Social Ser	vices
48	Block Grant.	D.		
49	CENTRAL EMERGENCY RESPONS	Ł		

FY 2002-2003

Biennial

		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
1	Personal Services	1,124,186	1,112,944	
2	Other Operating Expense	473,586	473,586	
3	DRUG PREVENTION AND OFFENDE	ER TRANSITION	•	
4	Total Operating Expense	1,250,000	1,250,000	
5				
6	The above appropriation shall be used for	minimum security rel	ease programs, tr	ansition
7	programs, mentoring programs and super	vision and assistance t	o adult and juven	ile
8	offenders to assure the successful integrati	on of the offender into	the community	
9	without incidents of recidivism.			
10				
11	MEDICAL SERVICES			
12	Other Operating Expense	28,007,311	28,007,311	
13	DRUG ABUSE PREVENTION			
14	Drug Abuse Fund (IC 11-8-2-11)			
15	Personal Services	31,912	31,912	
16	Other Operating Expense	72,000	72,000	
17	Augmentation allowed.			
18	FORT WAYNE JUVENILE CORRECT			
19	Personal Services	1,315,048	1,315,048	
20	Other Operating Expense	453,388	453,388	
21	SOUTH BEND JUVENILE CORRECT		2 052 524	
22	Personal Services	3,973,724	3,973,724	
23 24	Other Operating Expense LOGANSPORT INTAKE/DIAGNOST	2,518,037	2,518,037	
24 25	Personal Services	2,610,504	2 (10 504	
26 26	Other Operating Expense	573,789	2,610,504 573,789	
20 27	NORTH CENTRAL JUVENILE CORF	· · · · · · · · · · · · · · · · · · ·	,	
28	Personal Services	7,717,537	7,640,362	
29	Other Operating Expense	1,377,348	1,377,348	
30	PENDLETON JUVENILE CORRECT		1,5 / /,540	
31	Personal Services	13,217,711	13,085,534	
32	Other Operating Expense	2,572,974	2,572,974	
32	Other Operating Expense	4,314,714	4,314,717	

CAMP SUMMIT Personal Services 2,125,444 2,125,444 **Other Operating Expense** 376,506 376,506 JUVENILE TRANSITION **Personal Services** 883,907 875,068 **Other Operating Expense** 12,491,264 12,491,264 CORRECTIONAL INDUSTRIAL FACILITY

Personal Services 19,990,961 19,981,051 3,448,558 **Other Operating Expense** 3,448,558

COMMUNITY CORRECTIONS PROGRAMS 42

> **Total Operating Expense** 56,650,000

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> Notwithstanding the provisions of IC 11-12-2-1, \$10,000,000 may be transferred from the above appropriation for community correction programs to adult contract beds within the department of correction with the approval of the governor and the budget agency after review by the budget committee.

		11 2001-2002	11 2002-2003	Dienniai
		Appropriation	Appropriation	Appropriation
1	PAROLE DIVISION			
2	Personal Services	5,399,185	5,345,193	
3	Other Operating Expense	800,103	800,103	
4	PAROLE BOARD	000,100	000,100	
5	Personal Services	501,504	496,489	
6	Other Operating Expense	39,170	39,170	
7	other operating inpense	•>,=. •	05,170	
8	C. ADJUTANT GENERAL			
9				
10	FOR THE ADJUTANT GENERAL			
11	Personal Services	7,389,129	7,389,129	
12	Other Operating Expense	3,900,808	3,900,808	
13	NAVAL FORCES			
14	Personal Services	131,715	131,715	
15	Other Operating Expense	99,243	99,243	
16	DISABLED SOLDIERS' PENSION			
17	Other Operating Expense	15,048	15,501	
18				
19	GOVERNOR'S CIVIL AND MILITAR'	Y CONTINGENCY F	FUND	
20	Total Operating Expense			800,000
21				
22	The above appropriations for the adjutant	general governor's ci	vil and military co	ontingency
23	fund are made under IC 10-2-7-1.			
24 25	D CDIMINAL HISTIGE			
25 26	D. CRIMINAL JUSTICE			
20 27	FOR THE CRIMINAL JUSTICE INSTIT	ITT		
28	ADMINISTRATIVE MATCH	OIE		
29	Total Operating Expense	449,456	449,456	
30	VICTIM AND WITNESS ASSISTANCE	,	117,130	
31	Victim and Witness Assistance Fund			
32	Total Operating Expense	603,196	603,196	
33	Augmentation allowed.	,	,	
34	VICTIMS OF VIOLENT CRIME ADM	INISTRATION		
35	From the Violent Crime Victims Con	pensation Fund (IC :	5-2-6.1-40)	
36	Personal Services	116,692	116,692	
37	Other Operating Expense	2,383,308	2,383,308	
38	Augmentation allowed.			
39	ALCOHOL AND DRUG COUNTERMI	EASURES		
40	Alcohol and Drug Countermeasures l	Fund (IC 9-27-2-11)		
41	Total Operating Expense	527,100	527,100	
42	Augmentation allowed.			
43	STATE DRUG FREE COMMUNITIES			
44	State Drug Free Communities Fund (•		
45	Total Operating Expense	511,325	511,325	
46	Augmentation allowed.			
47	DRUG ENFORCEMENT MATCH			
48	Total Operating Expense	1,547,479	1,547,479	
49	OFFICE OF TRAFFIC SAFETY			

FY 2001-2002 FY 2002-2003

Biennial

		A	A	Aiii
		Appropriation	Appropriation	Appropriation
1	Motor Vehicle Highway Account (IC	8-14-1)		
2	Personal Services	983,203	983,203	
3	Other Operating Expense	5,286,016	5,286,016	
4	Augmentation allowed.	-,,	-,,	
5	HIGHWAY SAFETY PLAN			
6	Motor Vehicle Highway Account (IC	8-14-1)		
7	Total Operating Expense	1,828,750	1,828,750	
8	Transferring English	_,===,	_,,	
9	The above appropriations for the highway	safety plan are from t	the motor vehicle	highway
10	account and may be used only to fund traff	• •		9,
11	a current highway safety plan approved by	• • •		`he
12	department shall apply to the national high	-		
13	reimbursement of all eligible project costs.	·		v
14	the department for the highway safety plan	•		•
15	highway account.			
16	9,			
17	INDIANA SAFE SCHOOLS			
18	General Fund			
19	Total Operating Expense	3,749,500	3,749,500	
20	1 8 1	, ,	, ,	
21	Indiana Safe Schools Fund (IC 5-2-10	0.1-2)		
22	Total Operating Expense	400,500	400,500	
23	Augmentation allowed from Indiana	Safe Schools Fund.		
24	-			
25	Of the above appropriations for the Indian	a safe schools prograi	m, \$3,400,000 is a	ppropriated
26	annually to provide grants to school corpor	ations for school safe	haven programs,	
27	emergency preparedness programs, and scl	hool safety programs,	and \$750,000 is a	ppropriated
28	annually for use in providing training to sc	hool safety specialists	•	
29				
30	PROJECT IMPACT			
31	Total Operating Expense	200,000	200,000	
32				
33	FOR THE CORONERS TRAINING BOAL			
34	Coroners Training and Continuing E	,	,	
35	Personal Services	200,168	200,168	
36	Other Operating Expense	325,780	325,780	
37	Augmentation allowed.			
38				
39	E. SAFETY			
40				
41	FOR THE DEPARTMENT OF FIRE AND		CES	
42	Fire and Building Services Fund (IC			
43	Personal Services	7,642,897	7,642,897	
44	Other Operating Expense	1,536,033	1,536,033	
45	Augmentation allowed.			
46				
47	FOR THE PUBLIC SAFETY TRAINING			
48	Fire and Building Services Fund (IC	*	0== 00=	
49	Personal Services	857,805	857,805	

FY 2002-2003

Biennial

		FY 2001-2002	FY 2002-2003	Biennial
		Appropriation	Appropriation	Appropriation
1	Other Operating Expense	517,900	517,900	
2	Augmentation allowed.	,	,	
3	_			
4	FOR THE EMERGENCY MANAGEMENT A	AGENCY		
5	Personal Services	1,630,892	1,630,892	
6	Other Operating Expense	424,754	424,754	
7	EMERGENCY MANAGEMENT AGENCY			
8 9	Total Operating Expense DIRECTION CONTROL AND WARNING	200,000	200,000	
10	Total Operating Expense	31,750	31,750	
11		,	,	
12	HAZARD MITIGATION ASSISTANCE PR	ROGRAM		
13	Total Operating Expense	1	1	
14	Augmentation allowed.			
15				
16	INDIVIDUAL AND FAMILY ASSISTANC	E		
17	Total Operating Expense	1	1	
18	Augmentation allowed.			
19	DVD 10 10000 1000			
20	PUBLIC ASSISTANCE	1	4	
21	Total Operating Expense	1	1	
22 23	Augmentation allowed. DISASTER PREPAREDNESS IMPROVEM	TENT CDANT M	ATCU	
24	Total Operating Expense	75,884	75,884	
25	Total Operating Expense	73,004	73,004	
26	The above appropriations for the emergency m	anagement agenc	v represent the to	tal
27	program cost for civil defense and for emergen			
28	year. It is the intent of the general assembly tha			cy
29	apply to the Federal Emergency Management	Agency for all fed	eral reimburseme	nt funds
30	for which Indiana is eligible. All funds received	shall be deposite	d into the state	
31	general fund.			
32				
33	The above appropriations for the emergency m	0		
34	made to the contingency fund under IC 10-4-1-	. .		be
35	in addition to any unexpended balances in the f	fund as of June 30), 2001.	
36	SECTION O DEFECTIVE HILV 1 20011			
37 38	SECTION 9. [EFFECTIVE JULY 1, 2001]			
39	JUDICIAL			
40	JUDICIAL			
41	FOR THE SUPREME COURT			
42	Personal Services	4,961,720	5,060,888	
43	Other Operating Expense	1,498,875	1,510,975	
44	o more of the manage and the more	_,,	_,,_	
45	The above appropriation for the supreme cour	t personal service	s includes the sub	sistence
46	allowance as provided by IC 33-13-12-9.	_		
47	-			
48	LOCAL JUDGES' SALARIES			
49	Personal Services	40,272,094	41,923,128	

FY 2002-2003

Biennial

		Appropriation	Appropriation	Appropriation
1	Other Operating Expense	13,500	13,500	
2	COUNTY PROSECUTORS' SALARIES			
3	Personal Services	17,888,609	18,614,618	
4	Other Operating Expense	11,000	11,000	
5				

FY 2002-2003

800,000

Biennial

The above appropriations for county prosecutors' salaries represent the amounts authorized by IC 33-14-7-5 and that are to be paid from the state general fund.

In addition to the appropriations for local judges' salaries and for county prosecutors' salaries, there are hereby appropriated for personal services the amounts that the state is required to pay for salary changes or for additional courts created by the 112th general assembly.

TRIAL COURT OPERATIONS		
Total Operating Expense	255,180	255,180
SPECIAL JUDGES		
COUNTY COURTS		
Personal Services	6,000	6,000
Other Operating Expense	117,000	117,000

If the funds appropriated above for special judges of county courts are insufficient to pay all of the necessary expenses that the state is required to pay under IC 34-35-1-4, there are hereby appropriated such further sums as may be necessary to pay these expenses.

INDIANA CONFERENCE FOR LEGAL EDUCATION OPPORTUNITY Total Operating Expense 625,000 625,000

The above funds are appropriated to the division of state court administration in compliance with the provisions of IC 33-2.1-12-7.

GUARDIAN AD LITEM Total Operating Expense 800,000

The division of state court administration shall use the foregoing appropriation to administer an office of guardian ad litem and court appointed special advocate services and to provide matching funds to counties that are required to implement, in courts with juvenile jurisdiction, a guardian ad litem and court appointed special advocate program for children who are alleged to be victims of child abuse or neglect under IC 31-33 and to administer the program. However, the court may not use more than \$75,000 per state fiscal year for administration of the program. A county may use these matching funds to supplement amounts collected as fees under IC 31-40-3 and used for the operation of guardian ad litem and court appointed special advocate programs. The county fiscal body shall appropriate adequate funds for the county to be eligible for these matching funds.

CIVIL LEGAL AID Total Operating Expense 1,000,000 1,000,000

FY 2001-2002	FY 2002-2003	Biennial
Appropriation	Appropriation	Appropriation

1	The above funds are appropriated to the division of state court administration in			
2	compliance with the provisions of IC 33-2.1-11-7.			
3				
4	PUBLIC DEFENDER COMMISSION			
5	Public Defense Fund			
6	Total Operating Expense	3,600,000	4,600,000	
7	Augmentation allowed.			
8				
9	The above appropriation is made in addition	on to the distribution	authorized by	
10	IC 33-19-7-5(c) for the purpose of reimbur			
11	provided to a defendant. The division of s			
12	court of Indiana shall provide staff suppor		and shall administer	
13	the fund. The administrative costs may cor	ne from the fund.		
14				
15	COMMISSION ON RACE AND GENDER	R FAIRNESS		
16	Total Operating Expense	172,908	160,908	
17				
18	FOR THE COURT OF APPEALS			
19	Personal Services	7,105,526	7,372,555	
20	Other Operating Expense	1,098,420	1,143,220	
21				
22	The above appropriations for the court of	appeals personal serv	vices includes the subsister	nce
23	allowance provided by IC 33-13-12-9.			
24				
25	FOR THE TAX COURT			
26	Personal Services	443,309	455,920	
27	Other Operating Expense	117,961	136,224	
28				
29	FOR THE CLERK OF THE SUPREME A			
30	Personal Services	675,562	675,562	
31	Other Operating Expense	218,530	218,530	
32				
33	FOR THE JUDICIAL CENTER	1 00 1 10=	4.074.604	
34	Personal Services	1,034,437	1,051,601	
35	Other Operating Expense	755,084	772,919	
36			• .•	
37	The above appropriations for the judicial of	center include the ap	propriations for the	
38	judicial conference.			
39	DRUG AND ALCOHOL BROCK AND	ELIND		
40	DRUG AND ALCOHOL PROGRAMS		200.010	
41	Total Operating Expense	299,010	299,010	
42	771 1 C 1	0.22.10.5.5.0	e 1 · · ·	
43	The above funds are appropriated under I	_	•	
44	certifying, and supporting alcohol and dru			
45	However, if the receipts are less than the a	ppropriation, the cen	ter may not spend	
46 47	more than is collected.			
47 49	DDOD ATION CEDVICES			
48	PROBATION SERVICES	1 000 000	1 000 000	

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Total Operating Expense

49

1,000,000

1,000,000

1			
2	The above funds are appropriated under the	provisions of IC 1	1-13-2-1 for the purpose
3	of supporting court probation services as des	cribed under IC 1	1-13-2-2, IC 11-13-2-3,
4	and IC 11-13-2-4.		
5			
6	FOR THE PROSECUTING ATTORNEYS	COUNCIL	
7	Personal Services	895,077	895,077
8	Other Operating Expense	176,826	176,826
9	DRUG PROSECUTION	•	,
10	Drug Prosecution Fund (IC 33-14-8-5)		
11	Total Operating Expense	89,500	89,500
12	Augmentation allowed.	•	,
13	9		
14	FOR THE PUBLIC DEFENDER		
15	Personal Services	4,887,030	4,967,247
16	Other Operating Expense	1,178,812	1,180,820
17			, ,
18	FOR THE PUBLIC DEFENDER COUNCIL		
19	Personal Services	883,806	883,806
20	Other Operating Expense	228,458	228,458
21		•	,
22			
23	SECTION 10. [EFFECTIVE JULY 1, 2001]		
24	-		
25	CONSERVATION AND ENVIRONMENT		
26			
27	A. CONSERVATION		
28			
29	FOR THE DEPARTMENT OF NATURAL	RESOURCES - A	DMINISTRATION
30	Personal Services	4,489,188	4,489,188
31	Other Operating Expense	1,335,933	1,335,933
32			
33	DEPARTMENT OF NATURAL RESOUI	RCES FINANCIA	L MANAGEMENT
34	Personal Services	158,545	158,545
35	Other Operating Expense	86,216	86,216
36	OUTDOOR RECREATION DIVISION		
37	Personal Services	768,640	768,640
38	Other Operating Expense	129,421	129,421
39	NATURE PRESERVES DIVISION		
40	Personal Services	773,760	773,760
41	Other Operating Expense	55,298	55,298
42	STATE PARKS DIVISION		
43	From the General Fund		
44	8,194,771 8,194	4,771	
45	From the State Parks Special Revenue	`	2)
46	10,882,501 10,883	2,501	
4 =		C · ID	

The amounts specified from the General Fund and the State Parks Special Revenue Fund

Augmentation allowed from State Parks Special Revenue Fund.

47 48

		FY 2001-2002	FY 2002-2003	Biennial
		Appropriation	Appropriation	Appropriation
1 2	are for the following purposes:			
3	Personal Services	15,388,368	15,388,368	
4	Other Operating Expense	3,688,904	3,688,904	
5	oner operating Emperate	2,000,501	•,000,501	
6	SNOWMOBILE/OFFROAD VEHICL	E LICENSING FUND		
7	Snowmobile/Offroad Licensing Fundamental			
8	Total Operating Expense	78,707	78,707	
9	Augmentation allowed.	,	,	
10				
11	LAW ENFORCEMENT DIVISION			
12	From the General Fund			
13	10,831,052 10,	836,280		
14	From the Fish and Wildlife Fund (IC	C 14-22-3-2)		
15	10,406,306 10,	411,328		
16	Augmentation allowed from the Fish	n and Wildlife Fund.		
17				
18	The amounts specified from the General F	Fund and the Fish and	Wildlife Fund are	e for
19	the following purposes:			
20				
21	Personal Services	17,068,952	17,079,202	
22	Other Operating Expense	4,168,406	4,168,406	
23				
24	FISH AND WILDLIFE DIVISION			
25	Fish and Wildlife Fund (IC 14-22-3-	,		
26	Personal Services	11,640,049	11,640,049	
27	Other Operating Expense	5,329,518	5,329,518	
28	Augmentation allowed.			
29	DEER RESEARCH AND MANAGEM			
30	Deer Research and Management Fu	` '	 (10	
31	Total Operating Expense	57,618	57,618	
32	Augmentation allowed.			
33	FORESTRY DIVISION			
34 35	From the General Fund	220 220		
36	2,230,320 2, From the Division of Forestry Fund	230,320 (IC 14 23 3 2)		
30 37	·	907,495		
38	Augmentation allowed from the Div			
39	Augmentation anowed from the Div	ision of Folestly Fund	•	
40	The amounts specified from the General F	Fund and the Division (of Forestry Fund	are
41	for the following purposes:	und and the Division	of Forestry Fund	ai C
42	for the following purposes.			
43	Personal Services	8,511,140	8,511,140	
44	Other Operating Expense	1,626,675	1,626,675	
45	Other Operating Expense	1,020,075	1,020,075	
46	All money expended by the division of fore	estry of the denartmen	t of natural resou	rces
47	for the detention and suppression of forest	•		
48	be through the enforcement division of the			such
49	money of all personnel, with the exception	•		
	, personner, the the exception	S J 10001 J 5.		

FY 2002-2003

Biennial

		Appropriation	Appropriation	Appropriation
		Tippi opi tuttoti	iippi opi valloii	iippi opi tuttoti
1	with IC 14-9-8.			
2				
3	LEGISLATORS' TREES			
4	Total Operating Expense			33,692
5	WATER DIVISION			
6	Personal Services	4,895,291	4,895,291	
7	Other Operating Expense	1,519,848	1,522,448	
8				
9	All revenues accruing from state and local	units of government a	and from private	utilities
10	and industrial concerns as a result of water	resources study proj	ects, and as a	
11	result of topographic and other mapping pi	ojects, shall be depos	ited into the state	
12	general fund, and such receipts are hereby	appropriated, in addi	ition to the forego	ing
13	amounts, for water resources studies.			
14				
15	LAKE AND RIVER ENHANCEMENT			
16	Lake and River Enhancement Fund (IC 6-6-11-12.5)		
17	Total Operating Expense			2,200,000
18	Augmentation allowed.			
19	GREAT LAKES COMMISSION			
20	Other Operating Expense	61,000	61,000	
21	RESERVOIR MANAGEMENT DIVISION	ON		
22	From the General Fund			
23	3,107,394 3,1	07,394		
24	From the Reservoir Special Revenue	Fund (IC 14-19-5-2)		
25	_	29,069		
26	Augmentation allowed from the Rese	rvoir Special Revenue	e Fund.	
27		•		
28	The amounts specified from the General Fu	ind and the Reservoir	Special Revenue	Fund
29	are for the following purposes:		_	
30				
31	Personal Services	6,906,538	6,906,538	
32	Other Operating Expense	1,729,925	1,729,925	
33				
34	WABASH RIVER HERITAGE CORRI	DOR		
35	Personal Services	75,000	75,000	
36		•	•	
37	RECLAMATION DIVISION			
38	From the General Fund			
39	119,500 1	19,500		
40	From the Natural Resources Reclama	tion Fund (IC 14-34-	14-2)	
41		30,523	,	
42	Augmentation allowed from the Natu	*	nation Fund.	
43	•			
44	The amounts specified from the General Fu	and the Natural F	Resources Reclam	ation
45	Fund are for the following purposes:			
46	8 r F			
47	Personal Services	4,417,915	4,417,915	
48	Other Operating Expense	632,108	632,108	
40	L			

FY 2002-2003

Biennial

FY 2001-2002 FY 2002-2003 Biennial Appropriation Appropriation Appropriation

1 In addition to any of the foregoing appropriations for the department of natural 2 resources, any federal funds received by the state of Indiana for support of approved 3 outdoor recreation projects for planning, acquisition, and development under the 4 provisions of the federal Land and Water Conservation Fund Act, P.L.88-578, are appropriated 5 for the uses and purposes for which the funds were paid to the state, and shall be 6 distributed by the department of natural resources to state agencies and other governmental 7 units in accordance with the provisions under which the funds were received. 8 9 **SOIL CONSERVATION DIVISION - T by 2000** 10 **Department of Natural Resources Cigarette Tax Fund (IC 6-7-1-28.1)** 11 **Personal Services** 3,381,190 3,381,190 12 2,257,688 **Other Operating Expense** 2,257,688 13 Augmentation allowed. 14 ENTOMOLOGY AND PLANT PATHOLOGY DIVISION 15 **Personal Services** 755,116 755,116 16 **Other Operating Expense** 203,409 203,409 17 18 **ENTOMOLOGY AND PLANT PATHOLOGY FUND (IC 14-24-10-3)** 19 **Total Operating Expense** 5,760 20 Augmentation allowed. 21 22 **ENGINEERING DIVISION** 23 **Personal Services** 1,422,609 1,422,609 24 **Other Operating Expense** 107,404 107,404 25 OIL AND GAS DIVISION 26 From the General Fund 733,687 27 733,687 28 From the Oil and Gas Fund (IC 6-8-1-27) 29 677,251 677,251 **30** Augmentation allowed from Oil and Gas Fund. 31 32 The amounts specified from the General Fund and the Oil and Gas Fund are for the 33 following purposes: 34 35 **Personal Services** 1,177,171 1,177,171 36 **Other Operating Expense** 233,767 233,767 37 38 STATE MUSEUM **39** 4,480,607 5,573,342 **Personal Services** 40 **Other Operating Expense** 4,784,876 3,675,849 41 Augmentation allowed from fees and donations received by the state museum. HISTORIC PRESERVATION DIVISION 42 43 **Personal Services** 772,087 772,087 44 **Other Operating Expense** 56,240 56,240 45 STATE HISTORIC SITES 46 **Personal Services** 2,391,851 2,391,851 47 423,534 423,534 **Other Operating Expense**

From the above appropriations, \$75,000 in each state fiscal year shall be used for

1 the Grissom Museum. 2 3 FOR THE WHITE RIVER PARK COMMISSION 4 **Total Operating Expense** 1,506,742 1,506,742 5 6 FOR THE ST. JOSEPH RIVER BASIN COMMISSION 7 75,300 **Total Operating Expense** 75,300 8 9 FOR THE MAUMEE RIVER BASIN COMMISSION 10 **Total Operating Expense** 75,000 11 12 B. DEPARTMENT OF ENVIRONMENTAL MANAGEMENT 13 14 FOR THE DEPARTMENT OF ENVIRONMENTAL MANAGEMENT 15 **ADMINISTRATION** 16 From the General Fund 17 4,884,942 4,884,942 18 From the State Solid Waste Management Fund (IC 13-20-22-2) 19 136,666 136,666 20 From the Waste Tire Management Fund (IC 13-20-13-8) 21 88,498 88,498 22 From the Title V Operating Permit Trust Fund (IC 13-17-8-1) 23 861,100 861,100 24 From the Environmental Management Permit Operation Fund (IC 13-15-11-1) 25 1,270,167 1,270,167 From the Environmental Management Special Fund (IC 13-14-12-1) 26 27 138,954 138,954 28 From the Hazardous Substances Response Trust Fund (IC 13-25-4-1) 29 244,671 244,671 **30** From the Asbestos Trust Fund (IC 13-17-6-3) 31 78,475 78,475 32 From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1) 33 97,109 97,109 34 From the Underground Petroleum Storage Tank Excess Liability Fund (IC 13-23-7-1) 35 847,025 847,025 **36** Augmentation allowed from the State Solid Waste Management Fund, Waste 37 Tire Management Fund, Title V Operating Permit Trust Fund, Environmental 38 Management Permit Operation Fund, Environmental Management Special Fund, **39** Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground 40 Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage 41 Tank Excess Liability Fund. 42 43 The amounts specified from the General Fund, the State Solid Waste Management Fund, 44 45

the Waste Tire Management Fund, the Title V Operating Permit Trust Fund, the Environmental
Management Permit Operation Fund, Environmental Management Special Fund, the Hazardous
Substances Response Trust Fund, the Asbestos Trust Fund, the Underground Petroleum
Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability
Fund are for the following purposes:

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		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Bienniai Appropriation
1	Personal Services	5,241,644	5,241,644	
1 2	Other Operating Expense	3,405,963	3,405,963	
3	Other Operating Expense	3,403,703	3,403,703	
4	PUBLIC POLICY AND PLANNING			
5	From the General Fund			
6	259,332	259,332		
7	From the State Solid Waste Manag		(2-2)	
8	12,717	12,717		
9	From the Waste Tire Management			
10	10,516	10,516		
11	From the Title V Operating Permi	t Trust Fund (IC 13-17-8	B-1)	
12	39,611	39,611	·	
13	From the Environmental Managen	nent Permit Operation F	und (IC 13-15-11	-1)
14	49,347	49,347		
15	From the Environmental Managen	nent Special Fund (IC 13	3-14-12-1)	
16	6,155	6,155		
17	From the Hazardous Substances R	•	13-25-4-1)	
18	15,967	15,967		
19	From the Asbestos Trust Fund (IC	· · · · · · · · · · · · · · · · · · ·		
20	2,750	2,750		
21	From the Underground Petroleum	Ü	nd (IC 13-23-6-1)	
22	4,413	4,413		12.22.7.1
23	From the Underground Petroleum	- C	ability Fund (IC	13-23-7-1)
24	99,807	99,807	4 15 1 1557 4	
25	Augmentation allowed from the St	S	· ·	
26 27	Tire Management Fund, Title V O		•	
28	Management Permit Operation Fu Hazardous Substances Response T	-	_	•
29	Petroleum Storage Tank Trust Fur		_	
30	Tank Excess Liability Fund.	iu, and the Onderground	i i eti oleum Stora	ige
31	Tank Excess Liability Fund.			
32	The amounts specified from the General	Fund, the State Solid W	/aste Manaσemen	t Fund.
33	the Waste Tire Management Fund, the T	,	O	,
34	Management Permit Operation Fund, En	•	· · · · · · · · · · · · · · · · · · ·	
35	Substances Response Trust Fund, the As	_	_	
36	Storage Tank Trust Fund, and the Unde	-	_	
37	Fund are for the following purposes:		0	·
38				
39	Personal Services	442,722	442,722	
40	Other Operating Expense	57,893	57,893	
41				
42	NORTHWEST REGIONAL OFFICE			
43	From the State General Fund			
44	532,664	532,664		
45	From the State Solid Waste Manag	,	22-2)	
46	3,468	3,468		
47	From the Waste Tire Management	•		
48	1,899	1,899		
49	From the Title V Operating Permi	t Trust Fund (IC 13-17-8	3-1)	

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1
                                  416,522
                                              416,522
 2
            From the Environmental Management Permit Operation Fund (IC 13-15-11-1)
 3
                                  167,854
                                              167,854
 4
            From the Environmental Management Special Fund (IC 13-14-12-1)
 5
                                               36,823
                                   36,823
 6
            From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)
 7
                                    9,365
                                                9,365
 8
            From the Asbestos Trust Fund (IC 13-17-6-3)
 9
                                   54,232
                                               54,232
10
            From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)
11
                                    7,495
                                                7,495
12
            From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)
13
                                               22,440
                                   22,440
14
       Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management
15
       Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund,
       Environmental Management Special Fund, Hazardous Substances Response Trust Fund,
16
17
       Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground
18
       Petroleum Storage Tank Excess Liability Trust Fund.
19
20
       The amounts specified from the General Fund, State Solid Waste Management Fund, Waste
21
       Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit
22
       Operation Fund, Environmental Management Special Fund, Hazardous Substances Response
23
       Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and
24
       the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following
25
       purposes:
26
                                                                        983,745
27
               Personal Services
                                                      983,745
28
               Other Operating Expense
                                                      269,017
                                                                        269,017
29
          NORTHERN REGIONAL OFFICE
30
31
            From the State General Fund
32
                                  306,479
                                              306,479
33
            From the State Solid Waste Management Fund (IC 13-20-22-2)
34
                                   59,106
                                               59,106
            From the Waste Tire Management Fund (IC 13-20-13-8)
35
36
                                    3,696
                                                3,696
37
            From the Title V Operating Permit Trust Fund (IC 13-17-8-1)
38
                                  314,086
                                              314,086
            From the Environmental Management Permit Operation Fund (IC 13-15-11-1)
39
40
                                  160,939
                                              160,939
41
            From the Environmental Management Special Fund (IC 13-14-12-1)
42
                                    9,827
                                                9.827
43
            From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)
44
                                   18,202
                                               18,202
45
            From the Asbestos Trust Fund (IC 13-17-6-3)
46
                                    2,048
                                                2,048
47
            From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)
48
                                    1,885
                                                1,885
49
            From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)
```

1	43,360 43,360
2	Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management
3	Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund,
4	Environmental Management Special Fund, Hazardous Substances Response Trust Fund,
5	Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground
6	Petroleum Storage Tank Excess Liability Trust Fund.
7	
8	The amounts specified from the General Fund, State Solid Waste Management Fund, Waste
9	Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit
10	Operation Fund, Environmental Management Special Fund, Hazardous Substances Response
11	Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and
12	the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following
13	purposes:
14	
15	Personal Services 696,218 696,218
16	Other Operating Expense 223,410 223,410
17	
18	SOUTHWEST REGIONAL OFFICE
19	From the State General Fund
20	330,234 330,234
21	From the State Solid Waste Management Fund (IC 13-20-22-2)
22	79,766 79,766
23	From the Waste Tire Management Fund (IC 13-20-13-8)
24	2,947 2,947
25	From the Title V Operating Permit Trust Fund (IC 13-17-8-1)
26	107,046 107,046
27	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)
28	134,829 134,829
29	From the Environmental Management Special Fund (IC 13-14-12-1)
30	26,355 26,355
31	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)
32	14,523 14,523
33	From the Asbestos Trust Fund (IC 13-17-6-3)
34	4,217 4,217
35	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)
36	1,781 1,781
37	From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)
38	34,704 34,704
39	Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management
40	Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund,
41	Environmental Management Special Fund, Hazardous Substances Response Trust Fund,
42	Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground
43	Petroleum Storage Tank Excess Liability Trust Fund.
44	The emounts are self-of from the Consuel Fund State Salla Waste Manager to Law 4
45	The amounts specified from the General Fund, State Solid Waste Management Fund, Waste
46	Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit
47	Operation Fund, Environmental Management Special Fund, Hazardous Substances Response
48	Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and

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the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following

1	purposes:		
2 3	Personal Services	528,310	528,310
4	Other Operating Expense	208,092	208,092
5	Other Operating Expense	200,072	200,072
6	LEGAL AFFAIRS		
7	From the State General Fund		
8	924,824	924,824	
9	From the State Solid Waste Mana		2-2)
10	3,750	3,750	,
11	From the Title V Operating Perm	nit Trust Fund (IC 13-17-8	-1)
12	465,337	465,337	,
13	From the Environmental Manage	ement Permit Operation F	und (IC 13-15-11-1)
14	549,149	549,149	
15	From the Environmental Manage	ement Special Fund (IC 13	-14-12-1)
16	33,483	33,483	
17	From the Hazardous Substances	Response Trust Fund (IC	13-25-4-1)
18	19,692	19,692	
19	From the Asbestos Trust Fund (I	C 13-17-6-3)	
20	72,377	72,377	
21	From the Underground Petroleur	O	d (IC 13-23-6-1)
22	15,433	15,433	
23	From the Underground Petroleur	O .	ability Trust Fund (IC 13-23-7-1)
24	12,490	12,490	
25	Augmentation allowed from the State S	C	
26	Trust Fund, Environmental Manageme	-	
27	Special Fund, Hazardous Substances R	_	_
28	Petroleum Storage Tank Trust Fund, a	na the Underground Petr	Dieum Storage Lank Excess
29	Liability Trust Fund.		
30 31	The amounts specified from the Conord	al Fund State Solid Wests	Management Fund Title
32	The amounts specified from the General V Operating Trust Fund, Environment		
33	Management Special Fund, Hazardous	_	
34	Fund, Underground Petroleum Storage	_	
35	Storage Tank Excess Liability Trust Fu	•	8
36	Storage Tank Excess Liability Trust Fu	ind are for the following p	ui poses.
37	Personal Services	1,816,836	1,816,836
38	Other Operating Expense	279,699	279,699
39	other operating Expense	=,	_ , , , , , , ,
40	ENFORCEMENT		
41	From the State General Fund		
42	1,134,408	1,134,408	
43	From the State Solid Waste Mana	agement Fund (IC 13-20-2	2-2)
44	3,037	3,037	,
45	From the Title V Operating Perm	,	-1)
46	289,014	289,014	
47	From the Environmental Manage	ement Permit Operation F	und (IC 13-15-11-1)
48	356,922	356,922	
49	From the Environmental Manage	ement Special Fund (IC 13	-14-12-1)

1	26,959 26,959
2	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)
3	16,001 16,001
4	From the Asbestos Trust Fund (IC 13-17-6-3)
5	58,272 58,272
6	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)
7	12,426 12,426
8	From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)
9	10,059 10,059
10	Augmentation allowed from the State Solid Waste Management Fund, Title V Operating
11	Trust Fund, Environmental Management Permit Operation Fund, Environmental Management
12	Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground
13	Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess
14	Liability Trust Fund.
15	
16	The amounts specified from the General Fund, State Solid Waste Management Fund,
17	Title V Operating Trust Fund, Environmental Management Permit Operation Fund,
18	Environmental Management Special Fund, Hazardous Substances Response Trust Fund,
19	Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the
20	Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following
21	purposes:
22 23	Personal Services 1,704,526 1,704,526
23 24	Personal Services 1,704,526 1,704,526 Other Operating Expense 202,572 202,572
2 4 25	Other Operating Expense 202,572 202,572
26	INVESTIGATIONS
27	From the State General Fund
28	278,108 278,108
29	From the State Solid Waste Management Fund (IC 13-20-22-2)
30	746 746
31	From the Title V Operating Permit Trust Fund (IC 13-17-8-1)
32	70,852 70,852
33	From the Environmental Management Permit Operation Fund (IC 13-15-11-1)
34	87,502 87,502
35	From the Environmental Management Special Fund (IC 13-14-12-1)
36	6,608 6,608
37	From the Hazardous Substances Response Trust Fund (IC 13-25-4-1)
38	3,922 3,922
39	From the Asbestos Trust Fund (IC 13-17-6-3)
40	14,285 14,285
41	From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1)
42	3,047 3,047
43	From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1)
44	2,467 2,467
45	Augmentation allowed from the State Solid Waste Management Fund, Title V Operating
46	Trust Fund, Environmental Management Permit Operation Fund, Environmental Management
47	Special Fund, Hazardous Substances Response Trust Fund, Asbestos Trust Fund, Underground
48	Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess
40	Linkilita Tanat Frank

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Liability Trust Fund.

		Appropriation	Appropriation	Appropriation
1				
2	The amounts specified from the General Fu	und Stata Salid Waste	Managamant Fu	nd Title
3	V Operating Trust Fund, Environmental M		0	•
4	Management Special Fund, Hazardous Sub	0	•	
5	Fund, Underground Petroleum Storage Ta		*	
6	Storage Tank Excess Liability Trust Fund		_	
7	2001 ngo 1 min 2 mount 2 min 1	are for the form wing h	, ar posest	
8	Personal Services	301,000	301,000	
9	Other Operating Expense	166,537	166,537	
10	• •			
11	PLANNING AND ASSESSMENT			
12	From the State General Fund			
13	390,577 3	90,577		
14	From the State Solid Waste Managen	nent Fund (IC 13-20-2	22-2)	
15	· · · · · · · · · · · · · · · · · · ·	19,153		
16	From the Waste Tire Management Fo	` '		
17	,	15,838		
18	From the Title V Operating Permit T	*	3-1)	
19	· · · · · · · · · · · · · · · · · · ·	59,656		4
20	From the Environmental Managemen	•	fund (IC 13-15-11	-1)
21 22	· · · · · · · · · · · · · · · · · · ·	74,321	2 14 12 1)	
23	From the Environmental Managemen 9,270	nt Special Fund (1C 13 9,270	0-14-12-1)	
23 24	From the Hazardous Substances Resp	,	13 25 / 1)	
25	-	24,047	13-23-4-1)	
26	From the Asbestos Trust Fund (IC 13			
27	4,140	4,140		
28	From the Underground Petroleum St	*	nd (IC 13-23-6-1)	
29	6,647	6,647	,	
30	From the Underground Petroleum St	orage Tank Excess Li	ability Trust Fun	d (IC 13-23-7-1)
31	150,317 1	50,317		
32	Augmentation allowed from the State Solid	Waste Management	Fund, Waste Tire	Management
33	Fund, Title V Operating Trust Fund, Envir		-	•
34	Environmental Management Special Fund,		•	•
35	Asbestos Trust Fund, Underground Petrole	_	ust Fund, and the	Underground
36	Petroleum Storage Tank Excess Liability T	rust Fund.		
37			3.6	T TT7 .
38	The amounts specified from the General Fu	,	O	*
39	Tire Management Fund, Title V Operating	-	_	
40 41	Operation Fund, Environmental Managem Trust Fund, Asbestos Trust Fund, Undergr	_		_
41	the Underground Petroleum Storage Tank		0	*
42	purposes:	LACESS LIABILITY ITUS	t runu art for tilt	Tonowing
43 44	pui poses.			
45	Personal Services	672,476	672,476	
46	Other Operating Expense	81,490	81,490	
47	Other Operating Expense	01,770	01,770	

From the State General Fund

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47 48

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1 423,446 423,446 2 From the State Solid Waste Management Fund (IC 13-20-22-2) 3 20,765 20,765 4 From the Waste Tire Management Fund (IC 13-20-13-8) 5 17,170 17,170 6 From the Title V Operating Permit Trust Fund (IC 13-17-8-1) 7 64,675 64,675 8 From the Environmental Management Permit Operation Fund (IC 13-15-11-1) 9 80,576 From the Environmental Management Special Fund (IC 13-14-12-1) 10 11 10,052 10,052 12 From the Hazardous Substances Response Trust Fund (IC 13-25-4-1) 13 26,072 26,072 14 From the Asbestos Trust Fund (IC 13-17-6-3) 15 4,487 4,487 16 From the Underground Petroleum Storage Tank Trust Fund (IC 13-23-6-1) 17 7,206 7,206 From the Underground Petroleum Storage Tank Excess Liability Trust Fund (IC 13-23-7-1) 18 19 162,970 162,970 20 Augmentation allowed from the State Solid Waste Management Fund, Waste Tire Management 21 Fund, Title V Operating Trust Fund, Environmental Management Permit Operation Fund, 22 Environmental Management Special Fund, Hazardous Substances Response Trust Fund, 23 Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground 24 Petroleum Storage Tank Excess Liability Trust Fund. 25 26 The amounts specified from the General Fund, State Solid Waste Management Fund, Waste Tire Management Fund, Title V Operating Trust Fund, Environmental Management Permit 27 28 Operation Fund, Environmental Management Special Fund, Hazardous Substances Response 29 Trust Fund, Asbestos Trust Fund, Underground Petroleum Storage Tank Trust Fund, and the Underground Petroleum Storage Tank Excess Liability Trust Fund are for the following **30** 31 purposes: 32 33 **Personal Services** 708,751 708,751 34 **Other Operating Expense** 108,668 108,668 35 **36** ENVIRONMENTAL MANAGEMENT SPECIAL FUND - OPERATING 37 **Environmental Management Special Fund (IC 13-14-12-1)** 38 **Total Operating Expense** 1,100,000 1,100,000 **39** Augmentation allowed. 40 U.S. GEOLOGICAL SURVEY CONTRACTS 41 **Total Operating Expense** 62,890 62,890 WATER MANAGEMENT PERMITTING 42 43 From the General Fund 2,509,489 44 2,497,802 45 From the Environmental Management Permit Operation Fund (IC 13-15-11-1) 46 6,916,129 6,954,442 47 Augmentation allowed from the Environmental Management Permit Operation Fund. 48

The amounts specified from the General Fund and the Environmental Management Permit

1 2	Operation Fund are for the following purp	poses:		
3	Personal Services	4,954,011	4,954,011	
4	Other Operating Expense	4,459,920	4,509,920	
5	1 8 1	, ,	, ,	
6	OHIO RIVER VALLEY WATER SAN	ITATION COMMIS	SION	
7	General Fund			
8	Total Operating Expense	152,444	152,444	
9	Environmental Management Special	Fund (IC 13-14-12-1)	
10	Total Operating Expense	78,456	78,456	
11	Augmentation allowed from the En	vironmental Manager	nent Special Fund.	
12	WETLANDS PROTECTION			
13	Personal Services	24,494	24,494	
14	Other Operating Expense	26,214	26,214	
15	WATERSHED MANAGEMENT			
16	Environmental Management Special	*		
17	Total Operating Expense	35,401	35,401	
18	Augmentation allowed.			
19	CLEAN VESSEL PUMPOUT			
20	Environmental Management Special	,	,	
21	Total Operating Expense	66,667	66,667	
22	Augmentation allowed.			
23	GROUNDWATER PROGRAM	274.002	254.002	
24 25	Total Operating Expense	274,902	274,902	
25 26	WATER MANAGEMENT NON-PERM Personal Services		2 (12 40(
20 27	Other Operating Expense	3,613,496 572,075	3,613,496 572,075	
28	OPERATOR TRAINING	5/2,0/5	5/2,0/5	
29	Total Operating Expense	42,301	42,301	
30	SAFE DRINKING WATER	72,501	42,501	
31	From the General Fund			
32		541,286		
33	From the Environmental Manageme		3-14-12-1)	
34	44,926	44,926		
35	Augmentation allowed from the Env	· · · · · · · · · · · · · · · · · · ·	ent Special Fund.	
36	•	8	1	
37	The amounts specified from the General F	Sund and the Environ	mental Management Spec	cial
38	Fund are for the following purposes:		•	
39				
40	Personal Services	422,442	422,442	
41	Other Operating Expense	163,770	163,770	
42				
43	TITLE V AIR PERMIT PROGRAM			
44	Title V Operating Permit Program	Trust Fund (IC 13-17-	8-1)	
45	Personal Services	5,325,656	5,325,656	
46	Other Operating Expense	4,634,845	4,634,845	
47	Augmentation allowed.			
48	AIR MANAGEMENT OPERATING			
49	From the General Fund			

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1	2.012.002	3 012 003		
1		2,013,982	2 14 12 1)	
2	From the Environmental Managem	•	13-14-12-1)	
3	889,122	889,122	40 115 1	
4	Augmentation allowed from the En	ivironmentai Managen	ient Special Fund.	
5			4.134	4.0
6	The amounts specified from the General	Fund and the Environ	mental Manageme	nt Special
7	Fund are for the following purposes:			
8	D 10 .	2 020 (24	2 020 (24	
9	Personal Services	2,039,634	2,039,634	
10	Other Operating Expense	863,470	863,470	
11	A MEO EL MAGNONA ELECTRICA DE OC	ND 4 3 6		
12	AUTO EMISSIONS TESTING PROC	SRAM		440.05
13	Personal Services			448,276
14	Other Operating Expense			14,987,334
15	ASBESTOS TRUST - OPERATING			
16	Asbestos Trust Fund (IC 13-17-6-3)	•		
17	Personal Services	471,428	471,428	
18	Other Operating Expense	219,512	219,512	
19	Augmentation allowed.			
20	OFFICE OF ENVIRONMENTAL RE			
21	Personal Services	2,377,848	2,377,848	
22	Other Operating Expense	525,235	525,235	
23	VOLUNTARY CLEAN-UP PROGRA			
24	Voluntary Remediation Fund (IC 1	· · · · · · · · · · · · · · · · · · ·		
25	Personal Services	719,987	719,987	
26	Other Operating Expense	392,716	392,716	
27	Augmentation allowed.			
28	SOLID WASTE MANAGEMENT PE	RMITTING		
29	From the General Fund			
30		2,439,619		
31	From the Environmental Managen	nent Permit Operation	Fund (IC 13-15-11	-1)
32		2,894,052		
33	Augmentation allowed from the En	ivironmental Managen	ient Permit Opera	tion Fund.
34				
35	The amounts specified from the General		mental Manageme	nt Permit
36	Operation Fund are for the following pu	rposes:		
37				
38	Personal Services	4,933,900	4,933,900	
39	Other Operating Expense	399,771	399,771	
40				
41	HAZARDOUS WASTE MANAGEMI	ENT PERMITTING		
42	From the General Fund			
43	2,760,435	2,760,435		
44	From the Environmental Managen	nent Permit Operation	Fund (IC 13-15-11	-1)
45	2,519,701	2,519,701		
46	Augmentation allowed from the En	vironmental Managen	ent Permit Opera	tion Fund.
47			_	
48	The amounts specified from the General	Fund and the Environ	mental Manageme	nt Permit
40	Oneration Fund are for the following nu	MD 0 5 0 5 4		

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Operation Fund are for the following purposes:

		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
1 2 3	Personal Services Other Operating Expense	4,178,488 1,101,648	4,178,488 1,101,648	
4 5	LABORATORY CONTRACTS			
6	General Fund			
7	Total Operating Expense	954,793	954,793	
8	Environmental Management Special I	Fund (IC 13-14-12-1)		
9	Total Operating Expense	445,211	445,211	
10	Hazardous Substances Response Trus	t Fund (IC 13-25-4-1))	
11	Total Operating Expense	1,317,996	1,317,996	
12	Augmentation allowed from the Envir	_	ent Special Fund	and the
13	Hazardous Substances Response Trus	t Fund.		
14				
15	UNDERGROUND STORAGE TANK PI		22 (4)	
16	Underground Petroleum Storage Tank	`	,	
17	Total Operating Expense	474,880	474,880	
18	Augmentation allowed.			
19	GREAT LAKES INITIATIVE	J (IC 12 14 12 1)		
20 21	Environmental Management Special I	94,989	94,989	
22	Total Operating Expense Augmentation allowed.	94,909	94,909	
23	LEAKING UNDERGROUND STORAG	F TANKS		
24	Underground Petroleum Storage Tank		23 6 1)	
25 25	Personal Services	105,962	105,962	
26	Other Operating Expense	25,753	25,753	
27	Augmentation allowed.	20,700	20,700	
28	CORE SUPERFUND			
29	Hazardous Substances Response Trus	t Fund (IC 13-25-4-1)	
30	Total Operating Expense		184,101	
31	Augmentation allowed.	,	,	
32				
33	PAY AS YOU THROW			
34	State Solid Waste Management Fund	(IC 13-20-22-2)		
35	Total Operating Expense	16,342	16,342	
36	Augmentation allowed.			
37				
38	RECYCLING MEASUREMENT SURV	EY		
39	State Solid Waste Management Fund	` /		
40	Total Operating Expense	20,000	20,000	
41	Augmentation allowed.			
42				
43	PCB INSPECTIONS			
44	Environmental Management Permit (•	,	
45	Total Operating Expense	40,000	40,000	
46	Augmentation allowed.			
47	HAZADDOHO WAQDE QUEE CORADE	THE AND HED		
48	HAZARDOUS WASTE SITE - STATE (`	
49	Hazardous Substances Response Trus	ı runu (1C 13-25-4-1)	

		F I 2001-2002	F I 2002-2003	Dienniai
		Appropriation	Appropriation	Appropriation
1	Personal Services	842,038	842,038	
2	Other Operating Expense	1,344,261	1,344,261	
3	Augmentation allowed.)- , -)-	
4	HAZARDOUS WASTE SITES - NATU	URAL RESOURCE DA	AMAGES	
5	Hazardous Substances Response Tr			
6	Personal Services	113,199	113,199	
7	Other Operating Expense	692,991	692,991	
8	Augmentation allowed.	,	•	
9	SUPERFUND MATCH			
10	Hazardous Substances Response Tr	rust Fund (IC 13-25-4-1)	
11	Total Operating Expense	354,985	354,985	
12	Augmentation allowed.			
13	PETROLEUM TRUST - OPERATING	$\ddot{\mathbf{G}}$		
14	Underground Petroleum Storage Ta	ank Trust Fund (IC 13-	-23-6-1)	
15	Personal Services	201,312	201,312	
16	Other Operating Expense	300,430	300,430	
17	Augmentation allowed.			
18	UNDERGROUND PETROLEUM STO	ORAGE TANK - OPE	RATING	
19	Underground Petroleum Storage Ta	ank Excess Liability Fu	and (IC 13-23-7-1)	
20	Personal Services	58,572	58,572	
21	Other Operating Expense	20,975,141	20,975,141	
22	Augmentation allowed.			
23				
24	POLLUTION PREVENTION AND TI			
25	Personal Services	1,083,860	1,083,860	
26	Other Operating Expense	502,418	502,418	
27	STATE SOLID WASTE GRANTS MA			
28	State Solid Waste Management Fun	` '		
29	Personal Services	248,083	248,083	
30	Other Operating Expense	1,413,320	1,413,320	
31	Augmentation allowed.			
32	VOLUNTARY COMPLIANCE			
33	Voluntary Compliance Fund (IC 13		4.47.000	
34	Personal Services	147,880	147,880	
35	Other Operating Expense	224,621	224,621	
36	Augmentation allowed.			
37	COASTAL MANAGEMENT (POLLU		· · · · · · · · · · · · · · · · · · ·	
38	Total Operating Expense	22,636	22,636	
39 40	HOUSEHOLD HAZARDOUS WASTI		`	
40	Hazardous Substances Response Tr Personal Services	,	,	
41 42		37,067 446,508	37,067	
42	Other Operating Expense	440,308	446,508	
43 44	Augmentation allowed.			
44 45	Notwithstanding any other law, with the	annroyal of the govern	or and the hudget	gganev
45	the character is the control of the character is the c	approvaror tile governo	or and the budget	agency,

FY 2002-2003

Biennial

47 permitting, wetlands protection, watershed management, groundwater program, underground 48 storage tank program, air management operating, lead-based paint activities program, 49 water management non-permitting, coastal management (pollution prevention incentives),

the above appropriations for water management permitting, hazardous waste management

46

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1 and safe drinking water may be used to fund activities incorporated into a performance 2 partnership grant between the United States Environmental Protection Agency and the 3 department of environmental management. 4 5 FOR THE OFFICE OF ENVIRONMENTAL ADJUDICATION 6 **Personal Services** 210,796 210,796 7 118,716 118,716 **Other Operating Expense** 8 9 FOR THE CLEAN MANUFACTURING TECHNOLOGY BOARD 10 **Total Operating Expense** 475,000 475,000 11 12 13 **SECTION 11. [EFFECTIVE JULY 1, 2001]** 14 15 TRANSPORTATION 16 17 FOR THE DEPARTMENT OF TRANSPORTATION 18 19 For the conduct and operation of the department of transportation, the following 20 sums are appropriated for the periods designated, from the state general fund, the 21 public mass transportation fund, the industrial rail service fund, the state highway 22 fund, the motor vehicle highway account, the distressed road fund, the state highway 23 road construction and improvement fund, the motor carrier regulation fund, and the 24 crossroads 2000 fund. 25 26 ADMINISTRATION 27 28 From the General Fund 29 88,089 98,479 **30** From the Public Mass Transportation Fund (IC 8-23-3-8) 31 204,255 212,095 32 From the Industrial Rail Service Fund (IC 8-3-1.7-2) 33 30,261 31,422 34 From the State Highway Fund (IC 8-23-9-54) 35 433,890 443,530 36 Augmentation allowed from the Public Mass Transportation Fund, Industrial Rail Service 37 Fund, and State Highway Fund. 38 **39** The amounts specified from the General Fund, Public Mass Transportation Fund, 40 Industrial Rail Service Fund, and State Highway Fund are for the following purposes:

41 42 43

The above appropriations may be used to match federal funds available for planning and administration of transportation in Indiana.

45 46 47

44

INTERMODAL OPERATING

48 49

From the General Fund

Personal Services

Other Operating Expense

560,345

196,150

581,526

204,000

4,000,000

1	474,274	495,950			
2	From the State Highway Fund (IC 8-23-9-54)				
3	242,239	242,239			
4	From the Public Mass Transportation Fund (IC 8-23-3-8)				
5	214,249	226,274			
6	From the Industrial Rail Service	Fund (IC 8-3-1.7-2)			
7	323,352	337,637			
8	Augmentation allowed from the S	state Highway Fund, P	iblic Mass Transportation	Fund	
9	and Industrial Rail Service Fund.		_		
10					
11	The amounts specified from the Genera	l Fund, the State High	way Fund, the Public Mass		
12	Transportation Fund, and the Industria	al Rail Service Fund ar	e for the following purpose	s:	
13	Personal Services	1,042,530	1,083,556		
14	Other Operating Expense	211,584	218,544		
15					
16	HIGHWAY CAPITAL IMPROVEM	MENTS			
17	Right of Way Expense	9,600,000	9,800,000		
18	Formal Contracts Expense	144,799,522	143,926,428		
19	Consulting Service Expense	23,870,000	25,000,000		

4,000,000

The above appropriations for the capital improvements program may be used for:

- 23 (1) bridge rehabilitation and replacement;
- 24 (2) road construction, reconstruction, or replacement;

Institutional Road Construction

- 25 (3) construction, reconstruction, or replacement of travel lanes, intersections,
- 26 grade separations, rest parks, and weigh stations;
- 27 (4) relocation and modernization of existing roads;
- 28 (5) resurfacing;

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- 29 (6) erosion and slide control;
- 30 (7) construction and improvement of railroad grade crossings, including the use
- of the appropriations to match federal funds for projects;
- 32 (8) small structure replacements;
- 33 (9) safety and spot improvements; and
- 34 (10) right-of-way, relocation, and engineering and consulting expenses associated
- with any of the above types of projects.

The foregoing appropriations for highway operating, highway vehicles and road maintenance equipment, highway buildings and grounds, the highway planning and research program,

the highway maintenance work program, and highway capital improvements are appropriated from estimated revenues which include the following:

- 41 (1) Funds distributed to the state highway fund from the motor vehicle highway account
- 42 under IC 8-14-1-3(4).
- 43 (2) Funds distributed to the state highway fund from the highway, road, and street
- 44 fund under IC 8-14-2-3.
- 45 (3) All fees and miscellaneous revenues deposited in or accruing to the state highway
- 46 fund under IC 8-23-9-54.
- 47 (4) Any unencumbered funds carried forward in the state highway fund from any previous
- 48 fiscal year.
- 49 (5) All other funds appropriated or made available to the department by the general

assembly.

If funds from sources set out above for the department exceed appropriations from those sources to the department, the excess amount is hereby appropriated to be used at the discretion of the department with approval of the governor and the budget agency for the conduct and operation of the department.

 If there is a change in a statute reducing or increasing revenue for department use, the budget agency shall notify the auditor of state to adjust the above appropriations to reflect the estimated increase or decrease. Upon the request of the department, the budget agency, with the approval of the governor, may allot any increase in appropriations to the department.

If the department of transportation finds that an emergency exists or that an appropriation will be insufficient to cover expenses incurred in the normal operation of the department, the budget agency may, upon request of the department, and with the approval of the governor, transfer funds from revenue sources set out above from one (1) appropriation to the deficient appropriation. No appropriation from the state highway fund may be used to fund any toll road or toll bridge project except as specifically provided for under IC 8-15-2-20.

FEDERAL APPORTIONMENT

Right-of-Way Expense	38,400,000	39,200,000
Formal Contracts Expense	370,970,000	377,740,000
Consulting Engineers Expense	42,000,000	42,000,000
Highway Planning and Research	10,000,000	11,200,000
Local Government Revolving Acct.	168,420,000	171,350,000

The department may establish an account to be known as the "local government revolving account". The account is to be used to administer the federal-local highway construction program. All contracts issued and all funds received for federal-local projects under this program shall be entered into this account.

If the federal apportionments for the fiscal years covered by this act exceed the above estimated appropriations for the department or for local governments, the excess federal apportionment is hereby appropriated for use by the department with the approval of the governor and the budget agency.

The department shall bill, in a timely manner, the federal government for all department payments that are eligible for total or partial reimbursement.

The department may let contracts and enter into agreements for construction and preliminary engineering during each year of the 2001-2003 biennium that obligate not more than one-third (1/3) of the amount of state funds estimated by the department to be available for appropriation in the following year for formal contracts and consulting engineers for the capital improvements program.

Under IC 8-23-5-7(a), the department, with the approval of the governor, may construct

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and maintain roadside parks and highways where highways will connect any state highway now existing, or hereafter constructed, with any state park, state forest preserve, state game preserve, or the grounds of any state institution. There is appropriated to the department of transportation an amount sufficient to carry out the provisions of this paragraph. Under IC 8-23-5-7(d), such appropriations shall be made from the motor vehicle highway account before distribution to local units of government.

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STATE HIGHWAY ROAD CONSTRUCTION AND IMPROVEMENT PROGRAM

Formal Contracts Expense	4,600,000	5,100,000
Lease Rental Payments Expense	27,500,000	27,500,000

Augmentation allowed.

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The above appropriations for the state highway road construction and improvement program are appropriated from the state highway road construction and improvement fund provided in IC 8-14-10-5 and may include any unencumbered funds carried forward from any previous fiscal year. The funds may be used for:

- 17 (1) road and bridge construction, reconstruction, or replacement;
- 18 (2) construction, reconstruction, or replacement of travel lanes, intersections,
- 19 grade separations;
- 20 (3) relocation and modernization of existing roads;
- 21 (4) right-of-way, relocation, and engineering and consulting expenses associated 22 with any of the above types of projects; and
 - (5) payment of rentals and leases relating to projects under IC 8-14.5.

232425

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CROSSROADS 2000 PROGRAM

Crossroads 2000 Fund (IC 8-14-10-9)

Formal Contracts Expense	10,100,000	3,700,000
Lease Rental Payments Expense	27,000,000	34,000,000
Augmentation allowed.		

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HIGHWAY OPERATING

Personal Services	188,107,543	196,445,814
Other Operating Expense	43,932,727	45,739,561

333435

HIGHWAY VEHICLE AND ROAD MAINTENANCE EQUIPMENT

Other Operating Expense 18,000,000 19,500,000

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The above appropriations for highway operating and highway vehicle and road maintenance equipment may be used for personal services, equipment, and other operating expense, including the cost of transportation for the governor.

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HIGHWAY MAINTENANCE WORK PROGRAM

Other Operating Expense	67,000,000	70,420,000
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The above appropriations for the highway maintenance work program may be used for:

- 46 (1) materials for patching roadways and shoulders;
 - (2) repairing and painting bridges;
- 48 (3) installing signs and signals and painting roadways for traffic control;
- 49 (4) mowing, herbicide application, and brush control;

1	(5) drainage control;			
2	(6) maintenance of rest areas, public roads on properties of the department of			
3	natural resources, and driveways on the premises of all state facilities;			
4	(7) materials for snow and ice removal;			
5	(8) utility costs for roadway lighting; and			
6	(9) other special maintenance and suppor	t activities consistent	with the highway	
7	maintenance work program.			
8	2 2			
9	HIGHWAY BUILDINGS AND GROU	JNDS		
10	Total Operating Expense			26,940,079
11				
12	The above appropriations for highway bu	aildings and grounds a	may be used for land	l
13	acquisition, site development, constructio	n and equipping of ne	ew highway facilities	
14	and for maintenance, repair, and rehabili	itation of existing stat	e highway facilities.	
15				
16	HIGHWAY PLANNING AND RESEA	ARCH PROGRAM		
17	Total Operating Expense	2,500,000	2,800,000	
18				
19	RAILROAD GRADE CROSSING IM	PROVEMENT		
20	Total Operating Expense	500,000	500,000	
21	HIGH SPEED RAIL			
22	High Speed Rail Development Fund	l (IC 8-23-25-1)		
23	Total Operating Expense			21,000
24	Augmentation allowed.			
25	INTERMODAL GRANT PROGRAM			
26	General Fund			
27	Total Operating Expense	42,000	42,000	
28	Public Mass Transportation Fund (IC 8-23-3-8)		
29	Total Operating Expense	37,500	37,500	
30	Augmentation allowed from Public	Mass Transportation	Fund.	
31	PUBLIC MASS TRANSPORTATION			
32	Public Mass Transportation Fund (IC 8-23-3-8)		
33	Matching Funds	29,946,997	31,147,135	
34	Augmentation allowed.			
35				
36	The appropriations are to be used solely t	for the promotion and	l development of pub	olic
37	transportation. The department of transp	ortation shall allocate	e funds based on a	
38	formula approved by the commissioner o	f the department of tr	ansportation.	
39				
40	The department of transportation may di	istribute public mass t	transportation funds	;
41	to an eligible grantee that provides public	c transportation in Inc	diana.	
42				
43	The state funds can be used to match fede	eral funds available u	nder the Federal Tra	nsit
44	Act (49 U.S.C. 1601, et seq.), or local fund	ls from a requesting g	rantee.	
45				

must be approved by the governor and the budget agency after review by the budget committee and shall be made on a reimbursement basis. Only applications for capital

Before funds may be disbursed to a grantee, the grantee must submit its request for financial assistance to the department of transportation for approval. Allocations

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and operating assistance may be approved. Only those grantees that have met the reporting requirements under IC 8-23-3 are eligible for assistance under this appropriation.

LOCAL TECHNICAL ASSISTANCE AND RESEARCH

- Under IC 8-14-1-3(6), there is appropriated to the department of transportation an amount sufficient for:
- 8 (1) the program of technical assistance under IC 8-23-2-5(6); and
- 9 (2) the research and highway extension program conducted for local government under 10 IC 8-17-7-4.

 The department shall develop an annual program of work for research and extension in cooperation with those units being served, listing the types of research and educational programs to be undertaken. The commissioner of the department of transportation may make a grant under this appropriation to the institution or agency selected to conduct the annual work program. Under IC 8-14-1-3(6), appropriations for the program of technical assistance and for the program of research and extension shall be taken from the local share of the motor vehicle highway account.

- Under IC 8-14-1-3(7) there is hereby appropriated such sums as are necessary to maintain a sufficient working balance in accounts established to match federal and local money for highway projects. These funds are appropriated from the following sources in the proportion specified:
- 24 (1) one-half (1/2) from the forty-seven percent (47%) set aside of the motor vehicle 25 highway account under IC 8-14-1-3(7); and
 - (2) for counties and for those cities and towns with a population greater than five thousand (5,000), one-half (1/2) from the distressed road fund under IC 8-14-8-2.

FOR THE BUREAU OF MOTOR VEHICLES

Motor Vehicle Highway Account (IC 8-14-1)

Wilton Venicle Highway Account (10 0-14-1)				
Personal Services	64,913,069	68,132,557		
Other Operating Expense	35,056,333	34,556,333		

Augmentation allowed to the extent the above appropriations from the Motor Vehicle Highway Account are insufficient to pay for increases in Bureau of Motor Vehicles employees salaries and benefits for the 2001-2003 biennium.

If there is a Bureau of Motor Vehicles Commission on July 1, 2001, the above appropriations from the Motor Vehicle Highway Account for personal services and other operating expenses shall be reduced for each fiscal year by an amount estimated by the budget agency to be necessary to operate the Bureau of Motor Vehicles Commission.

LICENSE PLATES

Motor Vehicle Highway Account (IC 8-14-1)

Total Operating Expense 4,504,479 15,572,800

Augmentation allowed.

ABANDONED VEHICLES

Abandoned Vehicle Fund (IC 9-22-1-28)

FY 2001-2002	FY 2002-2003	Biennial
Appropriation	Appropriation	Appropriation

1	Total Operating Expense	37,000	37,000
2	Augmentation allowed.	- ,	- /
3	9		
4	FINANCIAL RESPONSIBILITY COMP	LIANCE VERIFIC	CATION
5	Financial Responsibility Compliance V	Verification Fund (I	C 9-25-9-7)
6	Total Operating Expense	7,304,949	9,047,369
7	Augmentation allowed.		
8			
9	SECTION 12. [EFFECTIVE JULY 1, 2001]		
10			
11	BUREAUS, COMMISSIONS AND LIBRAR	RIES	
12			
13	FOR THE HISTORICAL BUREAU		
14	Personal Services	399,465	399,465
15	Other Operating Expense	41,650	41,650
16			
17	HISTORICAL MARKER PROGRAM		
18	Total Operating Expense	17,500	17,500
19			
20	FOR THE WORLD WAR MEMORIAL CO		
21	Personal Services	990,628	990,628
22	Other Operating Expense	219,805	219,805
23			
24	All revenues received as rent for space in the		
25	Street and 700 North Pennsylvania Street, in		
26	the costs of operation and maintenance of th	_	-
27 28	general fund. The American Legion shall pu	rovide for the comp	iete maintenance of
20 29	the interior of these buildings.		
30	FOR THE ARTS COMMISSION		
31	Personal Services	396,941	396,941
32	Other Operating Expense	3,552,623	3,552,623
33	Other Operating Expense	3,332,023	3,332,023
34	FOR THE STATE LIBRARY		
35	Personal Services	2,670,777	2,882,492
36	Other Operating Expense	829,034	971,774
37	other operating Expense	022,001	<i>7,1,,,,</i>
38	DISTRIBUTION TO PUBLIC LIBRARI	ES	
39	Other Operating Expense	607,936	607,936
40			,
41	The foregoing appropriations for distribution	n to public librarie	s shall be distributed
42	among the public libraries of the state of Inc	_	

The foregoing appropriations for distribution to public libraries shall be distributed among the public libraries of the state of Indiana under IC 4-23-7.1. However, a public library district that does not provide for the issuance of library cards free of charge or for a fee to all individuals who reside in the county in which that public library district is located shall not be considered an eligible public library district in determining the amounts to be distributed under IC 4-23-7.1 and is not entitled to a distribution under IC 4-23-7.1.

COOPERATIVE LIBRARY SERVICES AUTHORITY

Total Operating Expense 2,408,848 2,408,848 ACADEMY OF SCIENCE Total Operating Expense 8,811 8,811 FOR THE COMMISSION ON PUBLIC RECORDS Personal Services 1,531,079 1,531,079 Other Operating Expense 167,381 167,381 SECTION 13. [EFFECTIVE JULY 1, 2001] GENERAL GOVERNMENT FOR THE DEPARTMENT OF ADMINISTRATION FOR THE DEPARTMENT OF ADMINISTRATION Other Operating Expense 8,572,175 8,813,425 DIVISION OF INFORMATION TECHNOLOGY Pay Phone Fund Total Operating Expense 7,100,000 8,100,000 Augmentation allowed. The pay phone fund is established for the procurement of hardware, software, and related equipment and services needed to expand and enhance the state campus backbone and other central information technology initiatives. Such procurements may include, but are not limited to, wiring and rewiring of state offices, Internet services, video conferencing, telecommunications, application software and related services. The fund consists of the net proceeds received from contracts with companies providing phone services at state institutions and other state properties. The fund shall be administered by the division of information technology (DOIT) of the department of administration. Money in the fund may be spent by the division in compliance with a plan approved by the budget agency. Any money remaining in the fund at the end of any fiscal year does not revert to the general fund or any other fund but remains in the pay phone fund. The above appropriations for the pay phone fund include the following allocations for: the government management information system (GMIS), wide area network migration costs, and the judicial technology and Automation Project GMIS GMIS GMIS GMIS 4,600,000 5,600,000 Wide Area Network Migration 1,000,000 1,000,000 Department of Local Government Finance - Integrated Assessment System 1,000,000 1,000,000 Department of Local Government Finance - Integrated Assessment System 1,000,000 1,000,000 Department of Local Government Finance - Integrated Assessment System FOR THE			Annuanyiation	1 1 2002-2003	Annuanniation
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Total Operating Expense 8,811 8,811 FOR THE COMMISSION ON PUBLIC RECORDS Personal Services 1,531,079 1,531,079 Other Operating Expense 167,381 167,381 SECTION 13, [EFFECTIVE JULY 1, 2001] GENERAL GOVERNMENT FOR THE DEPARTMENT OF ADMINISTRATION Personal Services 14,904,574 15,029,963 Other Operating Expense 8,572,175 8,813,425 DIVISION OF INFORMATION TECHNOLOGY Pay Phone Fund Total Operating Expense 7,100,000 8,100,000 Augmentation allowed. The pay phone fund is established for the procurement of hardware, software, and related equipment and services needed to expand and enhance the state campus backbone and other central information technology inflatives. Such procurements may include, but are not limited to, wiring and rewiring of state offices, Internet services, video conferencing, telecommunications, application software and related services. The fund consists of the net proceeds received from contracts with companies providing phone services at state institutions and other state properties. The fund shall be administered by the division of information technology (DOIT) of the department of administration. Money in the fund may be spent by the division in compliance with a plan approved by the budget agency. Any money remaining in the fund at the end of any fiscal year does not revert to the general fund or any other fund but remains in the pay phone fund. GMIS GMIS 4,600,000 5,600,000 Wide Area Network Migration 500,000 500,000 Judicial Technology and Automation Project 1,000,000 1,000,000 Department of Local Government Finance - Integrated Assessment System 1,000,000 1,000,000 Personal Services 54,417 554,417	1	Total Operating Expense	2,408,848	2,408,848	
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FOR THE COMMISSION ON PUBLIC RECORDS Personal Services 1.531,079 1,531,079 Other Operating Expense 167,381 167,381 SECTION 13. [EFFECTIVE JULY 1, 2001] GENERAL GOVERNMENT FOR THE DEPARTMENT OF ADMINISTRATION Personal Services 14,904,574 15,029,963 Other Operating Expense 8,572,175 8,813,425 Other Operating Expense 8,572,175 8,813,425 Other Operating Expense 7,100,000 8,100,000 Augmentation allowed. The pay phone fund is established for the procurement of hardware, software, and related equipment and services needed to expand and enhance the state campus backbone and other central information technology initiatives. Such procurements may include, but are not limited to, wiring and rewiring of state offices, Internet services, video conferencing, telecommunications, application software and related services. The fund consists of the net proceeds received from contracts with companies providing phone services at state institutions and other state properties. The fund shall be administered by the division of information technology (DOTT) of the department of administration. Money in the fund may be spent by the division in compliance with a plan approved by the budget agency. Any money remaining in the fund at the end of amy fiscal year does not revert to the general fund or any other fund but remains in the pay phone fund. The above appropriations for the pay phone fund include the following allocations for: the government management information system (GMIS), wide area network migration costs, and the judicial technology and automation project. GMIS 4,600,000 5,600,000 Wide Area Network Migration 500,000 Judicial Technology and Automation Project 1,000,000 1,000,000 Department of Load Government Finance - Integrated Assessment System 1,000,000 1,000,000 FOR THE DATA PROCESSING OVERSIGHT COMMISSION Personal Services 554,417 554,417			8,811	8,811	
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37 38 GMIS 39		e e	• • • • • • • • • • • • • • • • • • • •	ide area network	migration
38 GMIS 39		costs, and the judicial technology and aut	tomation project.		
39 4,600,000 5,600,000 40 Wide Area Network Migration 41 500,000 500,000 42 Judicial Technology and Automation Project 43 1,000,000 1,000,000 44 Department of Local Government Finance - Integrated Assessment System 45 1,000,000 1,000,000 46 47 FOR THE DATA PROCESSING OVERSIGHT COMMISSION 48 Personal Services 554,417 554,417					
Wide Area Network Migration 500,000 500,000 Judicial Technology and Automation Project 1,000,000 1,000,000 Department of Local Government Finance - Integrated Assessment System 1,000,000 1,000,000 FOR THE DATA PROCESSING OVERSIGHT COMMISSION Personal Services 554,417 554,417					
41		, ,	5,600,000		
Judicial Technology and Automation Project 1,000,000 1,000,000 Department of Local Government Finance - Integrated Assessment System 1,000,000 1,000,000 FOR THE DATA PROCESSING OVERSIGHT COMMISSION Personal Services 554,417 554,417		9			
1,000,000 1,000,000 44 Department of Local Government Finance - Integrated Assessment System 45 1,000,000 1,000,000 46 47 FOR THE DATA PROCESSING OVERSIGHT COMMISSION 48 Personal Services 554,417 554,417		,			
Department of Local Government Finance - Integrated Assessment System 1,000,000 1,000,000 FOR THE DATA PROCESSING OVERSIGHT COMMISSION Personal Services 554,417 554,417		3.	•		
45 1,000,000 1,000,000 46 47 FOR THE DATA PROCESSING OVERSIGHT COMMISSION 48 Personal Services 554,417 554,417					
46 47 FOR THE DATA PROCESSING OVERSIGHT COMMISSION 48 Personal Services 554,417 554,417		•	•	sment System	
FOR THE DATA PROCESSING OVERSIGHT COMMISSION Personal Services 554,417 554,417		1,000,000 1	1,000,000		
48 Personal Services 554,417 554,417					
49 Other Operating Expense 178,150 178,150			,	,	
	49	Other Operating Expense	178,150	178,150	

FY 2002-2003

Biennial

FY 2001-2002	FY 2002-2003	Biennial
Appropriation	Appropriation	Appropriation

1			
2	FOR THE OFFICE OF THE PUBLIC ACCE	SS COUNSELOF	₹
3	Personal Services	134,939	134,939
4	Other Operating Expense	29,461	29,461
5			
6	FOR THE PERSONNEL DEPARTMENT		
7	Personal Services	3,983,411	3,983,411
8	Other Operating Expense	719,500	719,500
9	STATE EMPLOYEES' APPEALS COMM	ISSION	
10	Personal Services	137,282	137,282
11	Other Operating Expense	12,000	12,000
12			
13	FOR THE PUBLIC EMPLOYEES' RETIREM	MENT FUND	
14			
15	LEGISLATORS' RETIREMENT FUND		
16	Total Operating Expense	186,663	186,663
17	JUDGES' RETIREMENT FUND		
18	Other Operating Expense	9,162,332	9,895,536
19	PROSECUTORS' RETIREMENT FUND		
20	Other Operating Expense	435,796	446,040
21			
22	FOR THE STATE ETHICS COMMISSION		
23	Personal Services	241,591	241,591
24	Other Operating Expense	33,192	33,192
25			
26	FOR THE STATE BUDGET COMMITTEE		
27	Total Operating Expense	60,000	60,000
28			
29	Notwithstanding IC 4-12-1-11(b), the salary po	er diem of the leg	islative members

Notwithstanding IC 4-12-1-11(b), the salary per diem of the legislative members of the budget committee is an amount equal to one hundred fifty percent (150%) of the legislative business per diem allowance. If the above appropriations are insufficient to carry out the necessary operations of the budget committee, there are hereby appropriated such further sums as may be necessary.

35	FOR THE STATE BUDGET AGENCY		
36	Personal Services	2,226,612	2,186,612
37	Other Operating Expense	409,555	449,555
38			
39	FOR THE STATE BOARD OF ACCOUNTS		
40	Personal Services	16,919,270	16,919,270
41	Other Operating Expense	2,357,395	1,325,232
42			
43	TYPING FUND (IC 5-11-4-3(g))		
44	Total Operating Expense	248,384	248,384
45			
46	FOR THE DEPARTMENT OF REVENUE		
47	COLLECTION AND ADMINISTRATION		
48	Personal Services	38,598,004	38,598,004
49	Other Operating Expense	12,825,340	12,825,340

A

With the approval of the governor and the budget agency, the department shall annually reimburse the state general fund for expenses incurred in support of the collection of dedicated fund revenue according to the department's cost allocation plan.

1 2

With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department of state revenue from taxes and fees.

OUTSIDE COLLECTIONS

Total Operating Expense 2,923,440 2,923,440

With the approval of the governor and the budget agency, the foregoing sums for the department of state revenue's outside collections may be augmented to an amount not exceeding in total, together with the above specific amounts, one and one-tenth percent (1.1%) of the amount of money collected by the department from taxes and fees.

MOTOR CARRIER REGULATION

Motor Carrier Regulation Fund (IC 8-2.1-23)

 Personal Services
 526,789
 526,789

 Other Operating Expense
 3,240,702
 3,257,436

Augmentation allowed from the Motor Carrier Regulation Fund.

MOTOR FUEL TAX DIVISION

Motor Vehicle Highway Account (IC 8-14-1)

Personal Services 5,890,030 5,890,030 Other Operating Expense 397,799 297,799 Augmentation allowed from the Motor Vehicle Highway Account.

In addition to the foregoing appropriations, there is hereby appropriated to the department of revenue motor fuel tax division an amount sufficient to pay claims for refunds on license-fee-exempt motor vehicle fuel as provided by law. The sums above appropriated from the motor vehicle highway account for the operation of the motor fuel tax division, together with all refunds for license-fee-exempt motor vehicle fuel, shall be paid from the receipts of those license fees before they are distributed as provided by IC 6-6-1.1.

FOR THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Personal Services	4,232,102	4,232,102
Other Operating Expense	1,076,754	776,754

From the above appropriations for the department of local government finance, travel subsistence and mileage allowances may be paid for members of the local government tax control board created by IC 6-1.1-18.5 and the state school property tax control board created by IC 6-1.1-19, under state travel regulations.

FOR THE INDIANA BOARD OF REVIEW

49 Personal Services 1,157,188 1,157,188

		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
1	Other Onerating Evnence	• • •		прр. ср. чинси
1 2	Other Operating Expense	222,990	222,990	
3	FOR THE SECRETARY OF STATE ELECTION DIVISION			
5	Personal Services	510,806	510,806	
6	Other Operating Expense	262,000	288,000	
7	NATIONAL VOTER REGISTRATION P	PROGRAM	•	
8	Personal Services	81,930	81,930	
9	Other Operating Expense	113,000	273,000	
10				
11				
12	SECTION 14. [EFFECTIVE JULY 1, 2001]			
13				
14	REGULATORY AGENCIES			
15 16	FOR THE DEPARTMENT OF LABOR			
17	Personal Services	1,084,930	1,084,930	
18	Other Operating Expense	133,276	133,276	
19	OCCUPATIONAL SAFETY AND HEAL		155,276	
20	Personal Services	2,244,138	2,244,138	
21	Other Operating Expense	435,750	435,750	
22	INDUSTRIAL HYGIENE	•	•	
23	Personal Services	1,172,151	1,172,151	
24	Other Operating Expense	207,800	207,800	
25	BUREAU OF MINES AND MINING			
26	Personal Services	107,448	107,448	
27	Other Operating Expense	45,500	45,500	
28	M.I.S. RESEARCH AND STATISTICS			
29	Personal Services	210,083	210,083	
30	Other Operating Expense	33,100	33,100	
31		4. 1 64 11	141 . 1	•
32	The above funds are appropriated to occupate	•	•	•
33 34	and to management information services res program cost of the Indiana occupational saf		-	
35	United States Department of Labor. Inasmu	•		ii C
36	from the federal government fifty percent (5)	,	_	ational
37	safety and health plan program cost, it is the	· · · · · · · · · · · · · · · · · · ·		ationai
38	that the department of labor make application	_	•	ederal
39	share of the total program cost. Federal fund			
40	of state expenditures and as such shall be dep			
41			8	
42	EMPLOYMENT OF YOUTH			
43	Special Fund for Employment of Youth	n (IC 20-8.1-4-31)		
44	Total Operating Expense	80,000	80,000	
45	Augmentation allowed.			
46				
47	BUREAU OF SAFETY EDUCATION AN			
48	Special Fund for Safety and Health Co.		`	
49	Personal Services	747,818	747,818	

		FY 2001-2002	FY 2002-2003	Biennial Appropriation
		Appropriation	Appropriation	Appropriation
1	Other Operating Expense	255,400	255,400	
2	Augmentation allowed.	•	•	
3				
4	Federal cost reimbursements for expenses a	ttributable to the Bu	reau of Safety Ed	lucation
5	and Training appropriations shall be deposi	ted into the special f	und for safety and	l
6	health consultation services.			
7				
8	FOR THE CIVIL RIGHTS COMMISSION			
9	Personal Services	2,241,317	2,241,317	
10	Other Operating Expense	126,734	126,734	
11	It is the intention of the course I consulted the	-4.41		
12 13	It is the intention of the general assembly th make application to the federal government	_		
13	housing program, the federal fair housing in	_		nlovment
15	discrimination program. Federal funds rece	1 0		
16	be considered as a reimbursement of state e	•		
17	into the state general fund.	apolitical es una us s	den shan be depos	
18				
19	FOR THE DEPARTMENT OF FINANCIA	L INSTITUTIONS		
20	Financial Institutions Fund (IC 28-11-	2-9)		
21	Personal Services	5,048,311	5,048,311	
22	Other Operating Expense	1,170,325	1,127,157	
23	Augmentation allowed.			
24				
25	FOR THE INSURANCE DEPARTMENT			
26	From the General Fund	000		
27 28	3,800,000 3,80 From the Department of Insurance Fu	00,000 and (IC 27 1 3 28)		
29	•	23,275		
30	Augmentation allowed from the Depart		Fund.	
31	ragmentation anowed from the Depar	different of insulance	i unu.	
32	The amounts specified from the General Fu	nd and the Departmo	ent of Insurance F	und
33	are for the following purposes:	•		
34				
35	Personal Services	4,494,560	4,567,560	
36	Other Operating Expense	1,228,715	1,155,715	
37				
38	BAIL BOND DIVISION			
39	Bail Bond Enforcement and Administ	,		
40	Personal Services	128,870	128,870	
41 42	Other Operating Expense	25,425	25,425	
42	Augmentation allowed.			
43 44	PATIENTS' COMPENSATION AUTHO	DITV		
45	Patients' Compensation Fund (IC 34-1			
46	Personal Services	820,084	820,084	
47	Other Operating Expense	84,012	84,012	
48	Augmentation allowed.	-	- ,	
49				

FY 2002-2003

Biennial

FY 2001-2002 FY 2002-2003 Biennial Appropriation Appropriation

1	POLITICAL SUBDIVISION RISK M			
2	Political Subdivision Risk Managen	`	· · · · · · · · · · · · · · · · · · ·	
3	Personal Services	218,835	218,835	
4	Other Operating Expense	10,859,361	10,859,361	
5	Augmentation allowed.			
6				
7	MINE SUBSIDENCE INSURANCE			
8	Mine Subsidence Insurance Fund (I	C 27-7-9-7)		
9	Personal Services	104,262	104,262	
10	Other Operating Expense	241,453	241,453	
11	Augmentation allowed.			
12				
13	FOR THE PROFESSIONAL STANDAR			
14	Personal Services	1,828,160	1,856,386	
15	Other Operating Expense	1,999,315	1,806,542	
16				
17	There is created the professional standard	O		
18	by the professional standards board. The			
19	under the provisions of IC 20-1-1.4-7. Mo	•		
20	of the state fiscal year. Money in the fund		-	
21	by the board for administrative expenses	in relation to carrying	g out its duties under	
22	the provisions of IC 20-1-1.4-7.			
23				
24	The charge annuanciations for professions			•
	The above appropriations for professiona			tion
25	to the appropriation made to the profession			ition
25 26				ition
25 26 27	to the appropriation made to the profession this SECTION.	onal standards licensi		ition
25 26 27 28	to the appropriation made to the profession in this SECTION. FOR THE PROFESSIONAL LICENSIN	onal standards licensi NG AGENCY	ng fund established	ition
25 26 27 28 29	to the appropriation made to the profession this SECTION. FOR THE PROFESSIONAL LICENSIN Personal Services	onal standards licensi NG AGENCY 1,853,681	ng fund established 1,853,681	ition
25 26 27 28 29 30	to the appropriation made to the profession this SECTION. FOR THE PROFESSIONAL LICENSIN Personal Services Other Operating Expense	onal standards licensi NG AGENCY 1,853,681 866,492	ng fund established 1,853,681 866,492	
25 26 27 28 29 30 31	to the appropriation made to the profession in this SECTION. FOR THE PROFESSIONAL LICENSIN Personal Services Other Operating Expense EMBALMERS AND FUNERAL DIRE	onal standards licensi NG AGENCY 1,853,681 866,492 ECTORS EDUCATIO	ng fund established 1,853,681 866,492 ON FUND (IC 25-15-9-1	
25 26 27 28 29 30 31 32	to the appropriation made to the profession in this SECTION. FOR THE PROFESSIONAL LICENSIN Personal Services Other Operating Expense EMBALMERS AND FUNERAL DIRECTORS Total Operating Expense	onal standards licensi NG AGENCY 1,853,681 866,492	ng fund established 1,853,681 866,492	
25 26 27 28 29 30 31 32 33	to the appropriation made to the profession in this SECTION. FOR THE PROFESSIONAL LICENSIN Personal Services Other Operating Expense EMBALMERS AND FUNERAL DIRE	onal standards licensi NG AGENCY 1,853,681 866,492 ECTORS EDUCATIO	ng fund established 1,853,681 866,492 ON FUND (IC 25-15-9-1	
25 26 27 28 29 30 31 32 33 34	to the appropriation made to the profession this SECTION. FOR THE PROFESSIONAL LICENSING Personal Services Other Operating Expense EMBALMERS AND FUNERAL DIRECTOR Total Operating Expense Augmentation allowed.	onal standards licensi NG AGENCY 1,853,681 866,492 ECTORS EDUCATIO 5,500	ng fund established 1,853,681 866,492 ON FUND (IC 25-15-9-1	
25 26 27 28 29 30 31 32 33 34 35	to the appropriation made to the profession in this SECTION. FOR THE PROFESSIONAL LICENSING Personal Services Other Operating Expense EMBALMERS AND FUNERAL DIRECTOR Operating Expense Augmentation allowed. FOR THE HEALTH PROFESSIONS SE	onal standards licensi NG AGENCY 1,853,681 866,492 ECTORS EDUCATIO 5,500 ERVICE BUREAU	ng fund established 1,853,681 866,492 ON FUND (IC 25-15-9-1 5,500	
25 26 27 28 29 30 31 32 33 34 35 36	to the appropriation made to the profession this SECTION. FOR THE PROFESSIONAL LICENSIN Personal Services Other Operating Expense EMBALMERS AND FUNERAL DIRECTOR Total Operating Expense Augmentation allowed. FOR THE HEALTH PROFESSIONS SERVICES	onal standards licensi NG AGENCY 1,853,681 866,492 ECTORS EDUCATIO 5,500 ERVICE BUREAU 1,827,518	1,853,681 866,492 ON FUND (IC 25-15-9-1 5,500	
25 26 27 28 29 30 31 32 33 34 35 36 37	to the appropriation made to the profession in this SECTION. FOR THE PROFESSIONAL LICENSING Personal Services Other Operating Expense EMBALMERS AND FUNERAL DIRECTOR Operating Expense Augmentation allowed. FOR THE HEALTH PROFESSIONS SE	onal standards licensi NG AGENCY 1,853,681 866,492 ECTORS EDUCATIO 5,500 ERVICE BUREAU	ng fund established 1,853,681 866,492 ON FUND (IC 25-15-9-1 5,500	
25 26 27 28 29 30 31 32 33 34 35 36 37 38	to the appropriation made to the profession this SECTION. FOR THE PROFESSIONAL LICENSING Personal Services Other Operating Expense EMBALMERS AND FUNERAL DIRECTOR Total Operating Expense Augmentation allowed. FOR THE HEALTH PROFESSIONS SERVICES Other Operating Expense	onal standards licensi NG AGENCY 1,853,681 866,492 ECTORS EDUCATIO 5,500 ERVICE BUREAU 1,827,518 957,543	1,853,681 866,492 ON FUND (IC 25-15-9-1 5,500 1,827,518 884,543	
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	to the appropriation made to the profession this SECTION. FOR THE PROFESSIONAL LICENSING Personal Services Other Operating Expense EMBALMERS AND FUNERAL DIRECTOR Total Operating Expense Augmentation allowed. FOR THE HEALTH PROFESSIONS SERVICES Other Operating Expense Augmentation allowed in amounts in	onal standards licensi NG AGENCY 1,853,681 866,492 ECTORS EDUCATIO 5,500 ERVICE BUREAU 1,827,518 957,543 not to exceed additions	1,853,681 866,492 ON FUND (IC 25-15-9-1 5,500 1,827,518 884,543	
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	to the appropriation made to the profession this SECTION. FOR THE PROFESSIONAL LICENSING Personal Services Other Operating Expense EMBALMERS AND FUNERAL DIRECTOR Total Operating Expense Augmentation allowed. FOR THE HEALTH PROFESSIONS SERVICES Other Operating Expense	onal standards licensi NG AGENCY 1,853,681 866,492 ECTORS EDUCATIO 5,500 ERVICE BUREAU 1,827,518 957,543 not to exceed additions	1,853,681 866,492 ON FUND (IC 25-15-9-1 5,500 1,827,518 884,543	
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	to the appropriation made to the profession this SECTION. FOR THE PROFESSIONAL LICENSING Personal Services Other Operating Expense EMBALMERS AND FUNERAL DIRECTOR Total Operating Expense Augmentation allowed. FOR THE HEALTH PROFESSIONS SERVICES Other Operating Expense Augmentation allowed in amounts in fee increases enacted after January	onal standards licensional standards licensi	1,853,681 866,492 ON FUND (IC 25-15-9-1 5,500 1,827,518 884,543	
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	to the appropriation made to the profession this SECTION. FOR THE PROFESSIONAL LICENSING Personal Services Other Operating Expense EMBALMERS AND FUNERAL DIRECTOR Total Operating Expense Augmentation allowed. FOR THE HEALTH PROFESSIONS SERVICES Other Operating Expense Augmentation allowed in amounts of the increases enacted after January FOR THE UTILITY REGULATORY OF THE UTILI	onal standards licensional standards licensi	1,853,681 866,492 ON FUND (IC 25-15-9-1 5,500 1,827,518 884,543	
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	to the appropriation made to the profession this SECTION. FOR THE PROFESSIONAL LICENSING Personal Services Other Operating Expense EMBALMERS AND FUNERAL DIRECTOR Total Operating Expense Augmentation allowed. FOR THE HEALTH PROFESSIONS SERVICES Other Operating Expense Augmentation allowed in amounts of the increases enacted after January FOR THE UTILITY REGULATORY OF Public Utility Fund (IC 8-1-6-1)	NG AGENCY 1,853,681 866,492 ECTORS EDUCATIO 5,500 ERVICE BUREAU 1,827,518 957,543 not to exceed additions 1, 2001.	1,853,681 866,492 ON FUND (IC 25-15-9-1 5,500 1,827,518 884,543 al revenue from	
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	to the appropriation made to the profession this SECTION. FOR THE PROFESSIONAL LICENSING Personal Services Other Operating Expense EMBALMERS AND FUNERAL DIRECTOR Total Operating Expense Augmentation allowed. FOR THE HEALTH PROFESSIONS SERVICES Other Operating Expense Augmentation allowed in amounts of the increases enacted after January FOR THE UTILITY REGULATORY OF Public Utility Fund (IC 8-1-6-1) Personal Services	NG AGENCY 1,853,681 866,492 ECTORS EDUCATIO 5,500 ERVICE BUREAU 1,827,518 957,543 not to exceed additions 1, 2001. EOMMISSION 4,515,435	1,853,681 866,492 ON FUND (IC 25-15-9-1 5,500 1,827,518 884,543 al revenue from	
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	to the appropriation made to the profession this SECTION. FOR THE PROFESSIONAL LICENSING Personal Services Other Operating Expense EMBALMERS AND FUNERAL DIRECTOR Total Operating Expense Augmentation allowed. FOR THE HEALTH PROFESSIONS SERVICES Other Operating Expense Augmentation allowed in amounts of the increases enacted after January FOR THE UTILITY REGULATORY OF Public Utility Fund (IC 8-1-6-1) Personal Services Other Operating Expense	NG AGENCY 1,853,681 866,492 ECTORS EDUCATIO 5,500 ERVICE BUREAU 1,827,518 957,543 not to exceed additions 1, 2001.	1,853,681 866,492 ON FUND (IC 25-15-9-1 5,500 1,827,518 884,543 al revenue from	
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	to the appropriation made to the profession this SECTION. FOR THE PROFESSIONAL LICENSING Personal Services Other Operating Expense EMBALMERS AND FUNERAL DIRECTOR Total Operating Expense Augmentation allowed. FOR THE HEALTH PROFESSIONS SERVICES Other Operating Expense Augmentation allowed in amounts of the increases enacted after January FOR THE UTILITY REGULATORY OF Public Utility Fund (IC 8-1-6-1) Personal Services	NG AGENCY 1,853,681 866,492 ECTORS EDUCATIO 5,500 ERVICE BUREAU 1,827,518 957,543 not to exceed additions 1, 2001. EOMMISSION 4,515,435	1,853,681 866,492 ON FUND (IC 25-15-9-1 5,500 1,827,518 884,543 al revenue from	
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	to the appropriation made to the profession this SECTION. FOR THE PROFESSIONAL LICENSING Personal Services Other Operating Expense EMBALMERS AND FUNERAL DIRECTOR Total Operating Expense Augmentation allowed. FOR THE HEALTH PROFESSIONS SERVICES Other Operating Expense Augmentation allowed in amounts of the increases enacted after January FOR THE UTILITY REGULATORY OF Public Utility Fund (IC 8-1-6-1) Personal Services Other Operating Expense	onal standards licensi NG AGENCY 1,853,681 866,492 ECTORS EDUCATIO 5,500 ERVICE BUREAU 1,827,518 957,543 not to exceed additions 1, 2001. EOMMISSION 4,515,435 1,450,918	1,853,681 866,492 ON FUND (IC 25-15-9-1 5,500 1,827,518 884,543 al revenue from	

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Public Utility Fund (IC 8-1-6-1)

		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
1 2 3	Personal Services Other Operating Expense Augmentation allowed.	3,447,198 552,144	3,446,857 552,144	
4 5 6 7	EXPERT WITNESS FEES AND AUDIT Public Utility Fund (IC 8-1-6-1) Total Operating Expense			1,550,000
8 9	Augmentation allowed.			1,550,000
10	FOR THE INDIANA GAMING COMMISSION	ON		
11	Personal Services	1,917,955	1,917,955	
12 13	Other Operating Expense INVESTIGATION	909,054	909,054	
14	Personal Services	916,000	916,000	
15	Other Operating Expense	467,030	467,030	
16				
17	The foregoing appropriations to the Indiana g	aming commission	are made from r	evenues
18	accruing to the state gaming fund under IC 4-	33-13-3 before any	distribution is ma	ade
19	under IC 4-33-13-5.			
20	Augmentation allowed from the lottery and ga	ming surplus acco	unt within the bu	ild
21	Indiana fund.			
22				
23	The foregoing appropriations to the Indiana g	aming commission	are made instead	of
24	the appropriation made in IC 4-33-13-4. The c	ommission may en	nploy or contract	for
25	inspectors and agents required under IC 4-33-	4-3.5. The licensed	l owners shall, in	
26	the manner prescribed by the rules of the com	mission, reimburs	e the commission	for
27	the salaries and other expenses of the inspector			
28	be present during the time gambling operation	ns are conducted o	n a riverboat.	
29				
30	FOR THE INDIANA HORSE RACING COM			
31	Personal Services	876,251	876,251	
32	Other Operating Expense	412,660	412,660	
33		_		
34	The foregoing appropriations to the Indiana h	_		
35	revenues accruing to the Indiana horse racing	commission befor	e any distribution	
36	is made under IC 4-31-9.			
37	Augmentation allowed.			
38	CTANDADDDDD BOADD OF BECLIF A	TION		
39	STANDARDBRED BOARD OF REGULA		102 500	
40	Total Operating Expense	193,500	193,500	
41	Augmentation allowed from the distribu	tion to the Horse i	Racing Commission	on
42	(IC 4-33-12-6(b)(6)).			
43	The foregoing enguenciations to the standards	and board of room	lation are made f	
44 45	The foregoing appropriations to the standards revenues accruing to the Indiana horse racing	_		
45 46	is made under IC 4-31-9.	Commission Delor	e any distribution	
40 47	Augmentation allowed.			
48	Augmentation anowed.			
46 49	SECTION 15. [EFFECTIVE JULY 1, 2001]			

Appropriation

1 2

BUDGET AGENCY CONTINGENCIES AND PENSION RELIEF

3 4

5

6

7

FOR THE BUDGET AGENCY DEPARTMENTAL AND INSTITUTIONAL EMERGENCY **CONTINGENCY FUND**

Total Operating Expense

10,000,000

8 9

10

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16

17

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19

20

21

The foregoing departmental and institutional emergency contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor. These allocations may be made upon written request of proper officials, showing that contingencies exist that require additional funds for meeting necessary expenses. The budget committee shall be advised of each transfer request and allotment. With the approval of the governor and budget agency, the expenses of conducting an audit of a state agency for the following purposes may be paid from the departmental and institutional emergency contingency fund:

- (1) To determine whether the state agency is managing and using its resources (including personnel, property, and office space) economically and efficiently.
- (2) To determine whether there are any inefficiencies or uneconomical practices in the state agency's operations, and, if so, their causes.
- (3) To determine whether the state agency has complied with laws and rules concerning matters of economy and efficiency.

22 23 24

25

PERSONAL SERVICES/FRINGE BENEFITS **CONTINGENCY FUND**

Total Operating Expense

77,000,000

26 27 28

29

30

The foregoing personal services/fringe benefits contingency fund appropriation is subject to allotment to departments, institutions, and all state agencies by the budget agency with the approval of the governor. The above appropriation includes funds for an employe leave conversion program.

31 32 33

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EMPLOYEE RECRUITMENT AND RETENTION FUND

Total Operating Expense

12,000,000

The budget agency, with the approval of the governor and after consultation with the state personnel director, and after review by the budget committee, shall implement a state employee recruitment and retention plan. The employee recruitment and retention fund is separate from, and in addition to, any general state employee personal service increase or the personal services-fringe benefits contingency fund.

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WE THE PEOPLE PROGRAMS

Total Operating Expense 50,000 50,000

43 44 45

OUTSIDE BILL CONTINGENCY - 2001

Total Operating Expense 5,000,000

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FOR THE PROPERTY TAX REPLACEMENT FUND BOARD

Property Tax Replacement Fund (IC 6-1.1-21)

FY 2001-2002 FY 2002-2003 Biennial Appropriation Appropriation Appropriation

1 **Total Operating Expense** 1,085,562,876 1,157,017,761 2 3 Adjustments may be made to this appropriation under IC 6-1.1-21-4. 4 5 FOR THE DEPARTMENT OF REVENUE 6 PERSONAL PROPERTY TAX REPLACEMENT 7 **Property Tax Replacement Fund (IC 6-1.1-21)** 8 **Total Operating Expense** 94,268,000 9 10 Adjustments may be made to this appropriation under IC 6-1.1-21-4. 11 12 FOR THE FAMILY AND SOCIAL SERVICES ADMINISTRATION 13 WELFARE PROPERTY TAX REPLACEMENT 14 From the General Fund 15 26,850,488 27,521,749 From the Financial Institutions Tax (IC 5-5.5) 16 17 171,500 171,355 18 From the Motor Vehicle Excise Tax Replacement Account (IC 6-6-5) 19 3,508,279 3,729,486 20 21 The amounts specified from the General Fund, the Financial Institutions Tax, 22 the Motor Vehicle Excise Tax Replacement Account and the Property Tax Replacement 23 Fund are for the following purposes: 24 25 30,530,267 31,422,590 **Total Operating Expense** 26 Augmentation allowed. 27 28 **SECTION 16. [EFFECTIVE JULY 1, 2001]** 29 30 The following allocations of federal funds are available for vocational and technical 31 education under the Carl D. Perkins Vocational and Technical Education Act of 1998 32 (20 U.S.C. 2301, et seq. for Vocational and Technical Education) (20 U.S.C. 2371 33 for Tech Prep Education). These funds shall be received by the department of workforce 34 development, commission on vocational and technical education, and shall be allocated 35 by the budget agency after consultation with the commission on vocational and technical 36 education, the department of education, the commission for higher education, and 37 the department of correction. Funds shall be allocated to these agencies in accordance 38 with the allocations specified below: **39** 40 **ADMINISTRATION** 41 494,923 494,923 42 STATE PROGRAMS AND LEADERSHIP 43 2,402,523 2,402,523 SECONDARY VOCATIONAL PROGRAMS 44 45 13,433,050 13,433,050 46 POSTSECONDARY VOCATIONAL PROGRAMS 47 7,694,742 7,694,742

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2,467,277

TECHNOLOGY - PREPARATION EDUCATION

2,467,277

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- (a) There is allocated out of funds made available to Indiana under Section 903 of the Social Security Act, as amended, two million seven hundred fifty thousand dollars (\$2,750,000) to the department of workforce development.
- (b) Money allocated under this SECTION is subject to the requirements of IC 22-4-37-1.
 - (c) Money allocated under this SECTION may be used for the following purposes:
- 7 (1) The administration of the Indiana unemployment insurance programs, including the public employment offices.
- 9 (2) Acquiring land and erecting buildings for the use of the department of workforce development.
- 11 (3) Improvements, facilities, paving, landscaping, and fixed equipment as may be 12 required by the department of workforce development.
- (d) If additional funds are made available to Indiana under Section 903 of the Social
 Security Act, as amended, these funds not to exceed seven million dollars (\$7,000,000)
 more than the amount set forth in paragraph (a) are available for use by the department
 of workforce development as prescribed in Section 16 paragraphs (b) and (c).

SECTION 17. [EFFECTIVE JULY 1, 2001]

In accordance with IC 20-1-18.3, the budget agency, with the advice of the commission on vocational and technical education and the budget committee, may augment or reduce an allocation of federal funds made under SECTION 16 of this act.

SECTION 18. [EFFECTIVE JULY 1, 2001]

Utility bills for the month of June, travel claims covering the period June 16 to June 30, payroll for the period of the last half of June, any interdepartmental bills for supplies or services for the month of June, and any other miscellaneous expenses incurred during the period June 16 to June 30 shall be charged to the appropriation for the succeeding year. No interdepartmental bill shall be recorded as a refund of expenditure to any current year allotment account for supplies or services rendered or delivered at any time during the preceding June period.

SECTION 19. [EFFECTIVE JULY 1, 2001]

The budget agency, under IC 4-10-11, IC 4-12-1-13, and IC 4-13-1, in cooperation with the Indiana department of administration, may fix the amount of reimbursement for traveling expenses (other than transportation) for travel within the limits of Indiana. This amount may not exceed actual lodging and miscellaneous expenses incurred. A person in travel status, as defined by the state travel policies and procedures established by the Indiana department of administration and the budget agency, is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service.

All appropriations provided by this act or any other statute, for traveling and hotel expenses for any department, officer, agent, employee, person, trustee, or commissioner, are to be used only for travel within the state of Indiana, unless those expenses are incurred in traveling outside the state of Indiana on trips that previously have received approval as required by the state travel policies and procedures established

Appropriation

by the Indiana department of administration and the budget agency. With the required approval, a reimbursement for out-of-state travel expenses may be granted in an amount not to exceed actual lodging and miscellaneous expenses incurred. A person in travel status is entitled to a meal allowance not to exceed during any twenty-four (24) hour period the standard meal allowances established by the federal Internal Revenue Service for properly approved travel within the continental United States and a minimum of \$50 during any twenty-four (24) hour period for properly approved travel outside the continental United States. However, while traveling in Japan, the minimum meal allowance shall not be less than \$90 for any twenty-four (24) hour period. While traveling in Korea and Taiwan, the minimum meal allowance shall not be less than \$85 for any twenty-four (24) hour period; while traveling in Singapore, China, Great Britain, Germany, the Netherlands, and France, the minimum meal allowance shall not be less than \$65 for any twenty-four (24) hour period.

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In the case of the state supported institutions of postsecondary education, approval for out-of-state travel may be given by the chief executive officer of the institution, or the chief executive officer's authorized designee, for the chief executive officer's respective personnel.

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27 28 Before reimbursing overnight travel expenses, the auditor of state shall require documentation as prescribed in the state travel policies and procedures established by the Indiana department of administration and the budget agency. No appropriation from any fund may be construed as authorizing the payment of any sum in excess of the standard mileage rates for personally owned transportation equipment established by the federal Internal Revenue Service when used in the discharge of state business. The Indiana department of administration and the budget agency may adopt policies and procedures relative to the reimbursement of travel and moving expenses of new state employees and the reimbursement of travel expenses of prospective employees who are invited to interview with the state.

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SECTION 20. [EFFECTIVE JULY 1, 2001]

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The salary per diem of members of boards, commissions, and councils who are entitled to a salary per diem is \$50 per day. However, members of boards, commissions, or councils who receive an annual or a monthly salary paid by the state are not entitled to the salary per diem provided in IC 4-10-11-2.1.

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SECTION 21. [EFFECTIVE JULY 1, 2001]

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No payment for personal services shall be made by the auditor of state unless the payment has been approved by the budget agency or the designee of the budget agency.

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SECTION 22. [EFFECTIVE JULY 1, 2001]

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No warrant for operating expenses, capital outlay, or fixed charges shall be issued to any department or an institution unless the receipts of the department or institution have been deposited into the state treasury for the month. However, if a department or an institution has more than \$10,000 in daily receipts, the receipts shall be deposited into the state treasury daily.

SECTION 23. [EFFECTIVE JULY 1, 2001]

In case of loss by fire or any other cause involving any state institution or department, the proceeds derived from the settlement of any claim for the loss shall be deposited in the state treasury, and the amount deposited is hereby reappropriated to the institution or department for the purpose of replacing the loss. If it is determined that the loss shall not be replaced, any funds received from the settlement of a claim shall be deposited into the state general fund.

SECTION 24. [EFFECTIVE JULY 1, 2001]

If an agency has computer equipment in excess of the needs of that agency, then the excess computer equipment may be sold under the provisions of surplus property sales, and the proceeds of the sale or sales shall be deposited in the state treasury. The amount so deposited is hereby reappropriated to that agency for other operating expenses of the then current year, if approved by the director of the budget agency.

SECTION 25. [EFFECTIVE JULY 1, 2001]

If any state penal or benevolent institution other than the Indiana state prison, Pendleton correctional facility, or Putnamville correctional facility shall, in the operation of its farms, produce products, or commodities in excess of the needs of the institution, the surplus may be sold through the division of industries and farms, the director of the supply division of the Indiana department of administration, or both. The proceeds of any such sale or sales shall be deposited in the state treasury. The amount deposited is hereby reappropriated to the institution for expenses of the then current year if approved by the director of the budget agency. The exchange between state penal and benevolent institutions of livestock for breeding purposes only is hereby authorized at valuations agreed upon between the superintendents or wardens of the institutions. Capital outlay expenditures may be made from the institutional industries and farms revolving fund if approved by the budget agency and the governor.

SECTION 26. [EFFECTIVE JULY 1, 2001]

This act does not authorize any rehabilitation and repairs to any state buildings, nor does it allow that any obligations be incurred for lands and structures, without the prior approval of the budget director or the director's designee. This SECTION does not apply to contracts for the construction or maintenance of roads and bridges, to the acquisition of rights-of-way for roads or bridges, or to the state universities supported in whole or in part by state funds.

SECTION 27. [EFFECTIVE JULY 1, 2001]

If an agency has an annual appropriation fixed by law, and if the agency also receives an appropriation in this act for the same function or program, the appropriation in this act supersedes any other appropriations and is the total appropriation for the agency for that program or function.

SECTION 28. [EFFECTIVE JULY 1, 2001]

The balance of any appropriation or funds heretofore placed or remaining to the credit of any division of the state of Indiana, and any appropriation or funds provided in this act placed to the credit of any division of the state of Indiana, the powers, duties, and functions whereof are assigned and transferred to any department for salaries, maintenance, operation, construction, or other expenses in the exercise of such powers, duties, and functions, shall be transferred to the credit of the department to which such assignment and transfer is made, and the same shall be available for the objects and purposes for which appropriated originally.

SECTION 29. [EFFECTIVE JULY 1, 2001]

The director of the division of procurement of the Indiana department of administration, or any other person or agency authorized to make purchases of equipment, shall not honor any requisition for the purchase of an automobile that is to be paid for from any appropriation made by this act or any other act, unless the following facts are shown to the satisfaction of the commissioner of the department of administration or the commissioner's designee.

- (1) In the case of an elected state officer, it shall be shown that the duties of the office require driving about the state of Indiana in the performance of official duty.
- (2) In the case of department or commission heads, it shall be shown that the statutory duties imposed in the discharge of the office require traveling a greater distance than one thousand (1,000) miles each month or that they are subject to official duty call at all times.
- (3) In the case of employees, it shall be shown that the major portion of the duties assigned to the employee require travel on state business in excess of one thousand (1,000) miles each month, or that the vehicle is identified by the agency as an integral part of the job assignment. In computing the number of miles required to be driven by a department head or an employee, the distance between the individual's home and office or designated official station is not to be considered as a part of the total. Department heads shall annually submit justification for the continued assignment of each vehicle in their department, which shall be reviewed by the commissioner of the Indiana department of administration, or the commissioner's designee. There shall be an insignia permanently affixed on each side of all state owned cars, designating the cars as being state owned. However, this requirement does not apply to state owned cars driven by elected state officials or to cases where the commissioner of the Indiana department of administration or the commissioner's designee determines that affixing insignia on state owned cars would hinder or handicap the persons driving the cars in the performance of their official duties.

SECTION 30. [EFFECTIVE JULY 1, 2001]

When budget agency approval or review is required under this act, the budget agency may refer to the budget committee any budgetary or fiscal matter for an advisory recommendation. The budget committee may hold hearings and take any actions authorized by IC 4-12-1-11, and may make an advisory recommendation to the budget agency.

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SECTION 31. [EFFECTIVE JULY 1, 2001]

The governor of the state of Indiana is solely authorized to accept on behalf of the state any and all federal funds available to the state of Indiana. Federal funds received under this SECTION are appropriated for purposes specified by the federal government, subject to allotment by the budget agency. The provisions of this SECTION and all other SECTIONS concerning the acceptance, disbursement, review, and approval of any grant, loan, or gift made by the federal government or any other source to the state or its agencies and political subdivisions shall apply, notwithstanding any other law.

SECTION 32. [EFFECTIVE JULY 1, 2001]

Federal funds received as revenue by a state agency or department are not available to the agency or department for expenditure until allotment has been made by the budget agency under IC 4-12-1-12(d).

SECTION 33. [EFFECTIVE JULY 1, 2001]

A contract or an agreement for personal services or other services may not be entered into by any agency or department of state government without the approval of the budget agency or the designee of the budget director. Each demand for payment submitted by the agency or department to the auditor of state by claim voucher under such contracts or agreements shall be accompanied by a copy of the budget agency approval, or approval of any agency to whom the budget agency delegated signature authority, and no payment shall be made by the auditor of state without such approval. This SECTION does not apply to any contract entered into by an agency or department of state government that is the result of a public works project contract under IC 4-13.6.

SECTION 34 [EFFECTIVE JULY 1, 2001]

Except in those cases where a specific appropriation has been made to cover the payments for any of the following, the auditor of state shall transfer, from the personal services appropriations for each of the various agencies and departments, necessary payments for Social Security, public employees' retirement, health insurance, life insurance, and any other similar payments directed by the budget agency.

SECTION 35. [EFFECTIVE JULY 1, 2001]

Subject to SECTION 30 of this act as it relates to the budget committee, the budget agency with the approval of the governor may withhold allotments of any or all appropriations contained in this act for the 2001-2003 biennium, if it is considered necessary to do so in order to prevent a deficit financial situation.

SECTION 36. [EFFECTIVE JULY 1, 2000 (RETROACTIVE)]

The following appropriations are made for FY 2000-2001 in addition to those found in P.L. 273-1999:

(a) From the General Fund

177,760,767

Appropriation

Distribution for Tuition Support \$53,600,000 Northern Indiana Commuter Transportation District \$4,840,000 State Budget Agency \$8,350,000

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Upon request of the Indiana Development Finance Authority, the budget agency may transfer funds from the above appropriation to the Indiana Development Finance Authority Guaranty Fund. Unspent balances do not revert to the general fund at the end of a state fiscal year.

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(b) From the Regional Health Care Construction Account **SOF Implementation \$2,000,000**

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SECTION 37. [EFFECTIVE JULY 1, 2001]

State General Fund - Lease Rentals

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CONSTRUCTION

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For the 2001-2003 biennium, the following amounts, from the funds listed as follows, are hereby appropriated to provide for the construction, reconstruction, rehabilitation, repair, purchase, rental, and sale of state properties, capital lease rentals and the purchase and sale of land, including equipment for such properties.

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	20000 20000 10000 1000000	17.7,100,107
22		
23	State General Fund - Construction	228,013,036
24		
25	State Police Building Account (IC 9-29-1-4)	3,009,195
26		
27	Law Enforcement Academy Building Fund (IC 5-2-1-13)	749,500
28		
29	Cigarette Tax Fund (Natural Resource) (IC 6-7-1-28.1)	9,580,609
30		
31	Veterans' Home Building Fund (IC 10-6-1-9)	3,087,331
32		
33	Postwar Construction Fund (IC 7.1-4-8-1)	30,211,188
34		
35	Regional Health Care Construction Account (IC 4-12-8.5)	26,061,378
36		
37	Industry and Farm Products Revolving Fund (IC 11-10-6-6)	3,155,600
38		

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The allocations provided under this SECTION are made from the state general fund, unless specifically authorized from other designated funds by this act. The budget agency, with the approval of the governor, in approving the allocation of funds pursuant to this SECTION, shall consider, as funds are available, allocations for the following

45 specific uses, purposes, and projects:

46 47

EDUCATION

TOTAL

48 49

SCHOOL FOR THE BLIND

481,628,604

		FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
1	Preventive Maintenance			532,999
2	Repair and Rehabilitation			3,110,000
3	SCHOOL FOR THE DEAF			
4	Preventive Maintenance			553,120
5	Repair and Rehabilitation			2,970,984
6	HIGHED EDUCATION			
7 8	HIGHER EDUCATION			
9	INDIANA UNIVERSITY - TOTAL SYST	ГЕМ		
10	General Repair and Rehab			26,013,578
11	PURDUE UNIVERSITY - TOTAL SYST	EM		
12	General Repair and Rehab			20,377,882
13	INDIANA STATE UNIVERSITY			
14	General Repair and Rehab			5,646,196
15	UNIVERSITY OF SOUTHERN INDIAN	A		
16	General Repair and Rehab			868,376
17	BALL STATE UNIVERSITY			7.5(0.20(
18 19	General Repair and Rehab VINCENNES UNIVERSITY			7,560,296
20	General Repair and Rehab			2,588,830
21	IVY TECH STATE COLLEGE			2,500,020
22	General Repair and Rehab			2,277,208
23	•			
24	FOR THE BUDGET AGENCY			
25				
26	Community Learning Center			2,000,000
27 28	INDIANA UNIVERSITA			
28 29	INDIANA UNIVERSITY South Bend Campus			
30	Land Acquisition			2,000,000
31	Lana requisition			2,000,000
32	PURDUE UNIVERSITY			
33	North Central Campus			
34	Technology Building Completion/LSF	Renovation Ph. I-	·A	3,400,000
35				
36	The above sums appropriated to Indiana Unive	•	•	
37	University, Vincennes University, Ivy Tech Sta	0		
38	to all income of said institutions from all perma		,	1
39 40	all land grants, fees, earnings, and receipts, inc and devises, and receipts from any miscellaneo			d
40 41	and devises, and receipts from any miscenaneo	us saies iroin wha	tever source derive	u.
42	HUMAN SERVICES			
43	HOWH (SERVICES			
44	FAMILY AND SOCIAL SERVICES, HE	CALTH, AND VET	ΓERANS' AFFAIR	S
45	A. FAMILY AND SOCIAL SERVICES AD	•		
46	Asbestos, PCB, EPA, IOSHA, ADA, and	nd Demolition		5,000,000
47	EVANSVILLE PSYCHIATRIC CHILDI	REN'S CENTER		
48	Preventive Maintenance			45,632
49	EVANSVILLE STATE HOSPITAL			

		1 2001-2002	FY 2002-2003	Віеппіаі
	A_I	ppropriation	<i>Appropriation</i>	Appropriation
1	Preventive Maintenance			756 756
1 2	MADISON STATE HOSPITAL			756,756
3	Preventive Maintenance			971,409
4	Tuckpointing and Caulking			1,000,000
5	Repair and Rehabilitation			3,485,000
6	LOGANSPORT STATE HOSPITAL			3,403,000
7	Preventive Maintenance			963,144
8	Replace and Repair Tunnels			2,750,000
9	Repair and Rehabilitation			657,470
10	Postwar Construction Fund (IC 7.1-4-8-1)			037,470
11	Install Emergency Generators			1,100,000
12	Repair and Rehabilitation			1,448,500
13	RICHMOND STATE HOSPITAL			1,110,500
14	Preventive Maintenance			1,210,724
15	Repair and Rehabilitation			4,038,000
16	LARUE D. CARTER MEMORIAL HOSPIT	AL		-,,
17	Preventive Maintenance			1,484,134
18	FORT WAYNE STATE DEVELOPMENTA	L CENTER		, - , -
19	Preventive Maintenance			1,424,803
20	MUSCATATUCK STATE DEVELOPMENT	TAL CENTER		, ,
21	Preventive Maintenance			1,257,449
22				, ,
23	B. PUBLIC HEALTH			
24	DEPARTMENT OF HEALTH			
25	Preventive Maintenance			130,000
26	Repair and Rehabilitation			253,375
27	SILVERCREST CHILDREN'S DEVELOPM	MENT CENTE	R	
28	Preventive Maintenance			161,140
29	SOLDIERS' AND SAILORS' CHILDREN'S	HOME		
30	Preventive Maintenance			322,864
31	Repair and Rehabilitation			2,137,500
32				
33	C. VETERANS' AFFAIRS			
34	VETERANS' HOME			
35	Veterans' Home Building Fund (IC 10-6-1-9)	1		
36	Preventive Maintenance			697,331
37	Energy Management System			1,050,000
38	Repair and Rehabilitation			1,340,000
39				
40	PUBLIC SAFETY			
41				
42	A. LAW ENFORCEMENT			
43	INDIANA STATE POLICE DEPARTMENT			
44	NCIC			4,750,000
45	State Police Building Fund (IC 9-29-1-4)			
46	Preventive Maintenance			393,495
47	Repair and Rehabilitation			2,615,700
48				
49	LAW ENFORCEMENT TRAINING BOAR	D		

FY 2002-2003

Biennial

FY 2001-2002

	FY 2001-2002 Appropriation	FY 2002-2003 Appropriation	Biennial Appropriation
	прргорницон	прргоришнон	πρριοριαιίου
1	Law Enforcement Academy Building Fund (IC 5-2-1-13)		
2	Preventive Maintenance		353,000
3	Repair and Rehabilitation		396,500
4	ADJUTANT GENERAL		
5	Preventive Maintenance		250,000
6	Repair and Rehabilitation		1,636,300
7			
8	B. CORRECTIONS		
9	DEPARTMENT OF CORRECTION		
10	LAN Infrastructure		2,000,000
11	Postwar Construction Fund (IC 7.1-4-8-1)		
12	Repair and Rehabilitation		2,737,000
13	Hazardous Materials Remediation		1,817,795
14	CORRECTION WORK RELEASE CENTERS		
15	Preventive Maintenance		100,732
16	Postwar Construction Fund (IC 7.1-4-8-1)		
17	Repair and Rehabilitation		71,180
18	CORRECTIONAL UNITS		
19	Preventive Maintenance		420,000
20	J Building Renovation and Multi-Purpose Room		6,750,000
21	Postwar Construction Fund (IC 7.1-4-8-1)		4.042.00
22	Repair and Rehabilitation		1,813,897
23	INDIANA STATE PRISON		1 1 (1 222
24 25	Preventive Maintenance		1,161,322
25 26	Postwar Construction Fund (IC 7.1-4-8-1)		1 (2(020
20 27	Repair and Rehabilitation MIAMI CORRECTIONAL FACILITY		1,626,838
28	Preventive Maintenance		521,400
29	PENDLETON CORRECTIONAL FACILITY		321,400
30	Preventive Maintenance		996,396
31	Postwar Construction Fund (IC 7.1-4-8-1)		<i>770,</i> 370
32	Segregation Unit		5,202,450
33	Repair and Rehabilitation		1,769,858
34	CORRECTIONAL INDUSTRIAL FACILITY		1,700,000
35	Preventive Maintenance		520,023
36	Postwar Construction Fund (IC 7.1-4-8-1)		,
37	Repair and Rehabilitation		557,700
38	INDIANA WOMEN'S PRISON		,
39	Preventive Maintenance		273,000
40	Administration Annex		2,000,000
41	Postwar Construction Fund (IC 7.1-4-8-1)		
42	Repair and Rehabilitation		1,375,000
43	NEW CASTLE CORRECTIONAL FACILITY		
44	Preventive Maintenance		660,660
45	PUTNAMVILLE CORRECTIONAL FACILITY		
46	Preventive Maintenance		843,022
47	Postwar Construction Fund (IC 7.1-4-8-1)		
48	Repair and Rehabilitation		2,128,100
49	PENDLETON JUVENILE CORRECTIONAL FACILITY		

FY 2002-2003

Biennial

	FY 2001-2002	FY 2002-2003	Biennial
	Appropriation	Appropriation	Appropriation
1	Preventive Maintenance		364,000
2	PLAINFIELD JUVENILE CORRECTIONAL FACILITY		304,000
3	Preventive Maintenance		543,947
4	Cottage 11 and 12 Renovation		2,560,000
5	Postwar Construction Fund (IC 7.1-4-8-1)		2,500,000
6	Repair and Rehabilitation		1,226,250
7	WABASH VALLEY CORRECTIONAL FACILITY		1,220,200
8	Preventive Maintenance		833,560
9	SHU Construction of Program Space		2,500,000
10	Postwar Construction Fund (IC 7.1-4-8-1)		, ,
11	Repair and Rehabilitation		180,000
12	INDIANAPOLIS JUVENILE CORRECTIONAL FACILIT	ΓΥ	•
13	Preventive Maintenance		325,146
14	Postwar Construction Fund (IC 7.1-4-8-1)		•
15	Repair and Rehabilitation		1,544,500
16	BRANCHVILLE CORRECTIONAL FACILITY		
17	Preventive Maintenance		344,870
18	Postwar Construction Fund (IC 7.1-4-8-1)		
19	Repair and Rehabilitation		264,650
20	WESTVILLE CORRECTIONAL FACILITY		
21	Preventive Maintenance		1,191,891
22	Postwar Construction Fund (IC 7.1-4-8-1)		
23	Repair and Rehabilitation		2,586,215
24	ROCKVILLE CORRECTIONAL FACILITY		
25	Preventive Maintenance		344,870
26	PLAINFIELD CORRECTIONAL FACILITY		
27	Preventive Maintenance		575,751
28	Postwar Construction Fund (IC 7.1-4-8-1)		
29	Repair and Rehabilitation		1,946,975
30	RECEPTION DIAGNOSTIC CENTER		
31	Preventive Maintenance		216,472
32	Postwar Construction Fund (IC 7.1-4-8-1)		
33	Repair and Rehabilitation		814,280
34	PEN PRODUCTS		
35	Preventive Maintenance	_	110,292
36	Industry and Farm Products Revolving Fund (IC 11-10-6-6	o)	
37	Food Industry Outside Warehouse Expansion		3,155,600
38			
39	ENVIRONMENT		
40	DEPARTMENT OF NATURAL RESOURCES		
41	GENERAL ADMINISTRATION		7 000 000
42	Dams		5,000,000
43	ADA Program		1,500,000
44 45	Repair and Rehabilitation		2,300,000
45 46	DNR Miscellaneous		900,000
46 47	ENFORCEMENT Denoise and Dehabilitation		1 1/1 500
47 48	Repair and Rehabilitation		1,161,500
48 49	Cigarette Tax Fund (IC 6-7-1-28.1) Preventive Maintenance		207 490
47	r revenuve ivraimtenance		207,480

FY 2002-2003

Biennial

		Y 2001-2002	FY 2002-2003	Biennial
	A_{I}	opropriation	Appropriation	Appropriation
1	FISH AND WILDLIFE			
1 2	Repair and Rehabilitation			2 522 000
3	Cigarette Tax Fund (IC 6-7-1-28.1)			3,522,000
3 4	Preventive Maintenance			1 010 062
	FORESTRY			1,810,863
5				1 120 000
6	Health and Safety			1,120,000
7	Resource Protection and Management			1,202,870
8	Repair and Rehabilitation			1,921,780
9	Cigarette Tax Fund (IC 6-7-1-28.1)			1 004 200
10 11	Preventive Maintenance HISTORIC SITES			1,884,200
12				1 000 000
13	Preserve Existing Buildings			1,000,000 859,500
	Repair and Rehabilitation			859,500
14 15	Cigarette Tax Fund (IC 6-7-1-28.1) Preventive Maintenance			220 107
15				338,186
16 17	OUTDOOR RECREATION Panair and Pahabilitation			<i>575</i> 000
18	Repair and Rehabilitation			575,000
10 19	Cigarette Tax Fund (IC 6-7-1-28.1) Preventive Maintenance			22 206
20				33,306
20 21	NATURE PRESERVES			1 244 500
22	Repair and Rehabilitation			1,244,500
23	Cigarette Tax Fund (IC 6-7-1-28.1) Preventive Maintenance			109,200
23 24	STATE PARKS AND RESERVOIR MANA	TEMENT		109,200
2 4 25	General Rehabilitation	JENIEN I		7,100,000
26	Water and Wastewater Projects			8,000,000
27	Repair and Rehab Projects			8,000,000
28	Inns Rehab and Repair			1,000,000
29	Prophetstown			4,000,000
30	Prophetstown Land Acquistion			2,000,000
31	Charlestown Development			1,800,000
32	Fort Harrison Development			1,500,000
33	Centralized Reservation System			2,500,000
34	Ouabache State Park - Maintenance Build	linσ		400,000
35	Shakamak State Park - Campsites	·····s		500,000
36	Cigarette Tax Fund (IC 6-7-1-28.1)			300,000
37	Preventive Maintenance			4,869,774
38	DIVISION OF WATER			1,002,771
39	Repair and Rehabilitation			925,000
40	Cigarette Tax Fund (IC 6-7-1-28.1)			<i>723</i> ,000
41	Preventive Maintenance			327,600
42	STATE MUSEUM			027,000
43	Exhibit Programs			1,885,000
44	Preventive Maintenance			221,842
45	WAR MEMORIAL COMMISSION			,
46	Preventive Maintenance			1,421,494
47	Legion Mall Structures			2,754,503
48				, - ,
49	TRANSPORTATION			

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DEPARTMENT OF TRANSPORTATION	

3,000,000 **Airport Development - State Match**

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The foregoing allocation for the Indiana department of transportation is for airport development and shall be used for the purpose of assisting local airport authorities and local units of government in matching available federal funds under the airport improvement program and for matching federal grants for airport planning and for the other airport studies. Matching grants of aid shall be made in accordance with the approved annual capital improvements program of the Indiana department of transportation and with the approval of the governor and the budget agency.

10 11 12

GENERAL GOVERNMENT

13	DEPARTMENT OF ADMINISTRATION	
14	Preventive Maintenance	4,061,020
15	Parking Lease Payment	13,224,933
16	IGCN Lease Payment	32,484,744
17	IGCS Lease Payment	34,652,741
18	Wabash Valley Lease Payment	28,249,378
19	Rockville Lease Payment	8,665,459
20	Miami lease Payment	26,751,710
21	Pendleton Juvenile Lease payment	9,684,415
22	New Castle Lease Payment	17,097,559
23	State Museum Lease Payment	6,949,828
24	ADA Compliance	3,500,000
25	Energy Savings Projects	3,000,000
26	STATE BUDGET AGENCY	
27	Health and Safety Compliance Contingency Fund	5,100,000
28	Capital Needs Assessments	700,000
29	Regional Health Care Construction Account (IC 4-12-8.5)	
30	State Operated Facilities	26,061,378
31	DNR Inn Expansion	6,000,000
32	Indiana State Senate	750,000
33	Indiana House of Representatives	1,500,000

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SECTION 38. [EFFECTIVE JULY 1, 2001]

BUILD INDIANA FUND (BIF) (IC 4-30-17) 36

37 38

For the 2001-2003 biennium the following amounts are hereby appropriated from the **Build Indiana Fund.**

39 40

FOR THE BUDGET AGENCY

41	FOR THE BUDGET AGENCY	
42	Indiana Technology Fund	
43	Libraries (IC 4-34-3-2)	6,000,000
44	Intelenet (IC 4-34-3-4)	4,000,000
45	DOE Ed/Tech Grants (IC 4-34-3-5)	40,000,000
46	Scientific Instruments	2,500,000
47	21st Century Research & Technology Fund	50,000,000
48	Purdue University-Nanotechnology	5,000,000
49	Higher Education Technology	58,000,000

1	Community Wastewater & Drinking Water	30,000,000
2 3 4	Of the above appropriation, \$500,000 shall be used for Crown Point School sewers.	
5	Local Election Equipment Matching Grants	4,000,000
6	Local Election and Voter Registration Equipment	5,000,000
7	Lake Michigan Environmental Trust Fund	500,000
8	Local Airport Development Grants (nonfederally funded)	2,000,000
9	Department of Natural Resources	, ,
10	Dams	5,000,000
11	Lake Shafer and Lake Freeman Enhancement	2,000,000
12	Wabash River Heritage Corridor	4,000,000
13	Clean Water Soil Conservation & Water Districts	2,000,000
14	Indiana Heritage Trust	2,500,000
15	Hometown Indiana	500,000
16	Little Calumet River Basin Commission	5,500,000
17	Habitat for Humanity (House of Representatives Project)	45,000
18	Evansville-Housing Trust Fund	100,000
19	Center for Agricultural Science and Heritage	1,000,000
20	Krannert Building	2,000,000
21		
22 23	FOR THE BUDGET AGENCY - LOCAL PROJECTS	
24	A Better Way - Muncie - Delaware Co.	25,000
25	African American Achievers - Lake Co.	10,000
26	African American Achievers Youth - Lake Co.	50,000
27	African American Historical Museum - Allen Co.	30,000
28	African American United, Inc Lake Co.	25,000
29	African-American Museum - Vanderburgh Co.	50,000
30	Albany Community Library - rehab of building for use as library - Delaware Co.	40,000
31	Allen Co. Council for the Aging	10,000
32	Allen Co. League for the Blind	10,000
33	Anderson Public Library - technology equipment - Madison Co.	10,000
34	Anderson Twp. VFD - Perry Co.	10,000
35	Arboretum - South Bend - St. Joseph Co.	50,000
36	Argos Community Ambulance Service - Marshall Co.	26,500
37	Argos Public Library - Marshall Co.	40,000
38	Argos VFD - Marshall Co.	40,000
39	Arlington High School-computer equipment/instructional materials-Marion Co.	25,000
40	Armstrong Twp. Recreation Center - basketball/tennis courts - Vanderburgh Co.	30,000
41	Attica Parks swimming pool - Warren Co.	10,000
42	Attica Save the Cannon - Warren Co.	3,000
43	Banks of the Wabash Chorus - Terre Haute - Vigo Co.	30,000
44	Barker Middle School Outdoor Nature Preserve - LaPorte Co.	10,000
45	Baugo Twp. Little League - Elkhart Co.	10,000
46	Mishawaka Parks Dept Baker Park - H.S. Baseball Field - St. Joseph Co.	15,000
47	Beanblossom-Stinesville VFD fire apparatus - Monroe Co.	50,000
48	Benton County Ambulance Service	50,000
49	Benton Co Boswell Community Ambulance Service	50,000

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1	Benton Co Fowler Town Recreational Walk Path	10,000
2	Bethany Child Development Center - Lake Co.	25,000
3	Bicknell - Knox Co. Fairgrounds	5,000
4	Bicknell Library - Knox Co.	5,000
5	Big Brother Big Sisters - Muncie - Delaware Co.	30,000
6	Billie Creek Village - road improvements - Parke Co.	20,000
7	Birdseye VFD - Dubois Co.	10,000
8	Black Expo of Ft. Wayne - Allen Co.	10,000
9	Bloomfield Little League - Greene Co.	10,000
10	Bloomfield/Eastern Greene Library - Greene Co.	25,000
11	Blooming Grove VFD - Franklin Co.	25,000
12	Bloomington Community Radio - Monroe Co.	27,000
13	Bloomington Parks & Recreation - Youth Recreation project - Monroe Co.	40,000
14	Blue River VFD - Washington Co.	10,000
15	Boys and Girls Club/Anderson Black Expo-building improvements-Madison Co.	40,000
16	Brazil-Clay County Airport	1,300
17	Brookville FD - Franklin Co.	50,000
18	Brothers Keeper, Inc Lake Co.	50,000
19	Brownstown FD - Jackson Co.	30,000
20	Brownstown PD - Jackson Co.	10,000
21	Cambridge City infrastructure - Wayne Co.	150,000
22	Cardinal Greenway - Delaware Co.	25,000
23	Carr Twp. VFD - Jackson Co.	10,000
24	Carver Community Organization - Vanderburgh Co.	90,000
25	Catch a Falling Star - Ft. Wayne - Allen Co.	25,000
26	Cedar Grove VFD - Franklin Co.	25,000
27	Celestine VFD - Dubois Co.	10,000
28	Centerville - infrastructure - Wayne Co.	15,000
29	Central City Housing Trust Fund - Allen Co.	65,000
30	Central City Housing Trust Fund - Ft. Wayne - Allen Co.	50,000
31	Central Perry VFD - Perry Co.	10,000
32	Charlestown FD - Clark Co.	30,000
33	Charlestown PD - Clark Co.	10,000
34	Chesterton - FD - Porter Co.	90,000
35	Christmas in April - Terre Haute - Vigo Co.	10,000
36	City of Anderson - Fire Department - Madison Co.	70,000
37	City of Aurora - Dearborn Co.	50,000
38	City of Bloomington - Monroe Co.	22,500
39	City of Gary - Lake Co.	75,000
40	City of Indianapolis - Eagledale Flood Prevention	10,000
41	City of Indianapolis-The Animal Control Facility Renovation-Marion Co.	50,000
42	City of Lake Station - fire truck - Lake Co.	75,000
43	City of Sommerville - Gibson Co.	10,000
44	City of Terre Haute - Vigo Co.	50,000
45	City of Whiting - capital improvements	50,000
46	City of Winchester - sewage VAC truck - Randolph Co.	20,000
47	Clark County 4-H Fairgrounds	10,000
48	Clark Co. Chapter American Red Cross construction program	40,000
49	Clark High School - computer/technology - Lake Co.	20,000

Appropriation

1	Clarksville - drainage and infrastructure improvement - Clark Co.	200,000
2	Clay Co Cory-Perry Twp. VFD fire apparatus	25,000
3	Clay Co Poland Community VFD fire apparatus	25,000
4	Clean Water's Indiana - Allen Co.	10,000
5	Clinton streets - Vermillion Co.	50,000
6	Clinton Twp. VFD - rescue unit - Vermillion Co.	5,000
7	Clinton Twp. water study - Vermillion Co.	30,000
8	Clinton Water - Vermillion Co.	50,000
9	Cloverdale Community Youth League - Putnam Co.	27,700
10	Cloverdale Town Council - Putnam Co.	50,000
11	Coal City VFD fire apparatus - Owen Co.	30,000
12	Community Alliance for the Far Eastside - Marion Co.	50,000
13	Corydon VFD - equipment/capital improvements - Harrison Co.	50,000
14	Covington Senior Center - equipment - Fountain Co.	25,000
15	Crawford Co infrastructure improvements - Crawford Co.	20,000
16	Crawford Co. 4-H - Crawford Co.	20,000
17	Cross Road - Ft. Wayne - Allen Co.	25,000
18	Crothersville PD - Jackson Co.	10,000
19	Crown Point Community Art Center - Lake Co.	10,000
20	Crown Point FD - equipment - Lake Co.	50,000
21	Crown Point Meals on Wheels - equipment - Lake Co.	15,000
22	Crown Point PD - equipment - Lake Co.	100,000
23	Culver-Union Twp. Public Library - Marshall Co.	40,000
24	Daviess Co Alfordsville-Reeve Twp. VFD improvements	5,000
25	Daviess Co City of Washington - retention basin project	100,000
26	Daviess Co Montgomery Ruritan park improvements	10,000
27	Daviess Co Montgomery VFD - truck	100,000
28	Daviess Co SE Daviess Co. FD - improvements	5,000
29	Daviess Co Washington Twp. VFD improvements	10,000
30	Delaware County Airport Authority	25,000
31	Delaware Co Downtown Muncie	75,000
32	Delaware Co Lions Club - Selma	10,000
33	Delaware Co Muncie Center for the Arts	25,000
34	Delaware Co Senior Citizens - Muncie	25,000
35	Delaware Co. Mental Health Assn.	5,000
36	Devington CDC - Marion Co.	200,000
37	Dillsboro VFD - Dearborn Co.	25,000
38	Driftwood Twp. VFD - Jackson Co.	10,000
39	Dubois Co Ferdinand Park & Recreation Park equipment project	15,000
40	Dubois Co Haysville VFD building project	10,000
41	Dubois Co Holland VFD truck	50,000
42	Dubois Co Huntingburg VFD improvements	10,000
43	Dubois Park - Dubois Co.	5,500
44	Dubois VFD - Dubois Co.	10,000
45	Dyer Little League - capital improvements - Lake Co.	5,000
46	East Chicago - Civic Little League - Lake Co.	5,000
47	East Chicago - Fire Department improvements - Lake Co.	12,500
48	East Chicago - FOP - Police Officer Memorial - Lake Co.	7,500
49	East Chicago - Police Department improvements - Lake Co.	12,500
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		1 1
1	East Chicago - Todd Park-Kosciusko Park improvements - Lake Co.	50,000
2	East Chicago Boys/Girls Club - Lake Co.	7,500
3	East Chicago Community Services - Lake Co.	50,000
4	East Chicago Schools - capital improvements - Lake Co.	10,000
5	East End Little League - St. Joseph Co.	10,000
6	East Enterprise VFD - Switzerland Co.	25,000
7	Edwardsport VFD - Knox Co.	5,000
8	El Buen Vecino - South Bend - St. Joseph Co.	25,000
9	Elizabeth VFD - Harrison Co.	20,000
10	Elkhart Housing Authority - PULL - Elkhart Co.	50,000
11	Elkhart - road projects - Elkhart Co.	35,000
12	Elkhart Black Expo - transportation - Elkhart Co.	30,000
13	Ellettsville Fall Festival - Monroe Co.	50,000
14	Elnora VFD - Daviess Co.	50,000
15	Emporia Project - Vanderburgh Co.	80,000
16	English VFD - Crawford Co.	10,000
17	Evansville - Boys and Girls Club - Vanderburgh Co.	25,000
18	Evansville - Emporia Project - Sunshine Grocery - Vanderburgh Co.	50,000
19	Evansville - Hands on Discovery, Inc renovations - Vanderburgh Co.	50,000
20	Evansville - Howell Booster Club - playground - Vanderburgh Co.	7,500
21	Evansville - Reitz Home Preservation Society - renovations - Vanderburgh Co.	20,000
22	Evansville - Stringtown Library - renovations - Vanderburgh Co.	100,000
23	Evansville-St. Vincent's Day Care Center-playground surfacing-Vanderburgh Co.	15,000
24	Evansville - Tri-State Food Bank - truck - Vanderburgh Co.	30,000
25	Evansville - Valley Watch - renovations - Vanderburgh Co.	10,000
26	Evansville-Wesselman Woods Nature Presfencing/renovations-Vanderburgh Co.	50,000
27	Evansville - YWCA - renovations - Vanderburgh Co.	15,000
28	Evansville Jr. Football League - bleachers - Vanderburgh Co.	20,000
29	Evansville Public Library - East Branch - Vanderburgh Co.	90,000
30	Evansylle Rehabilitation Center-HVAC modifications-Vanderburgh Co.	30,000
31	Evansville Rehabilitation Center - HVAC - Vanderburgh Co.	35,000
32	Evansville Rehabilitation Center - Vanderburgh Co.	35,000
33	Evansville Rehabilitation Center project - Vanderburgh Co.	10,000
34	Evansville Small Business Incubator - Vanderburgh Co.	10,000
3 4 35	Evansville Small Business Industrial Center-air conditioning-Vanderburgh Co.	15,000
36	Evansville YWCA - Vanderburgh Co.	10,000
3 0	Fairview Park roads - Vermillion Co.	50,000
38		-
	Farmland FD - addition to fire station - Randolph Co.	30,000
39	Finley Twp. VFD - Scott Co.	10,000
40	Floyd County 4-H Fairgrounds	40,000
41	Fountain County SWCD	10,000
42	Franklin County Indiana 4-H Assn.	100,000
43	Franklin County Roads	25,000
44	Franklin Twp. VFD - Washington Co.	10,000
45	French Lick for tourism enhancement - Orange Co.	50,000
46	Ft. Wayne Art Museum - Allen Co.	25,000
47	Ft. Wayne Board of Works - Community Projects - Allen Co.	90,000
48	Ft. Wayne Historical Museum - Allen Co.	25,000
49	Ft. Wayne Park Board - Memorial Park Splash Park - Allen Co.	20,000

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	Appropriation Appropriation	Appropriation
1	Ft. Wayne PD - AFIS - Allen Co.	25,000
2	Ft. Wayne Rescue Mission - Allen Co.	5,000
3	Ft. Wayne Women's Bureau - Allen Co.	5,000
4	Future Choices - Muncie - Delaware Co.	25,000
5	Gary Civil Rights Hall of Fame - Lake Co.	50,000
6	Genesis Outreach, Inc Ft. Wayne - Allen Co.	10,000
7	Georgetown - Providence House - Floyd Co.	250,000
8	Town of Georgetown - Floyd Co.	10,000
9	Gerdon Youth Center - Harrison Co.	8,000
10	German Twp. VFD - renovations - Vanderburgh Co.	30,000
11	Gibson Co Francisco VFD	100,000
12	Gibson Co Haubstadt FD project	15,000
13	Gibson Co Haubstaut FD project Gibson Co Oakland City park improvements	20,000
14	Gibson Co White River Twp. VFD	100,000
15	Gibson Co. Council on Aging	10,000
16	Gibson Co. Sheriff	10,000
10 17	Gibson Co. Sheriff radio repeaters	5,000
18	Gibson Twp. VFD - Washington Co.	10,000
19	Gill Twp. VFD - Washington Co. Gill Twp. VFD - Sullivan Co.	40,000
20	•	10,000
21	Grassy Fork Twp. VFD - Jackson Co. Green Acres, Inc Richmond - Wayne Co.	200,000
22	·	·
23	Green Co. Emergency Management - supplies	10,000 8,000
24	Green Thumb/Seymour - Jackson Co. Greencastle FD - Putnam Co.	20,000
2 4 25	Greene County Courthouse	40,000
26	Greene County Courthouse Greene County Emergency Management	7,500
20 27	Greene Co Eastern Greene Co. Public Library - equipment	25,000
28	Greene Co Highland Twp. VFD	20,000
29	Greene Co Jackson Twp. VFD - equipment	10,000
30	Greene Co Linton - Public Library	50,000
31	Greene Co Lyons - sidewalks	10,000
32	Greene Co Lyons VFD - equipment	10,000
33	Greene Co Newberry - sidewalks	10,000
34	Greene Co Switz City - pedestrian facilities	25,000
35	Greentown Special Deputies new vehicle - Howard Co.	30,000
36	Griffith - Cady Marsh Ditch improvement project - Lake Co.	50,000
37	Griffith - Katie Marsh Project - Lake Co.	25,000
38	Haley Towers - Terre Haute - Vigo Co.	20,000
39	Hamilton Fire Department - Delaware Co.	15,000
40	Hammond - Bethany Child Care Center - Lake Co.	15,000
41	Hammond - Challenger Learning Center - Lake Co.	50,000
42	Hammond - FOP - Police Officer Memorial - Lake Co.	7,500
43	Hammond Boys and Girls Club - Lake Co.	27,000
43 44	Hammond Fraternal Order of Police - Police Officer Memorial - Lake Co.	100,000
44 45	Hammond Jefferson Elementary - capital improvements - Lake Co.	10,000
45 46	Hammond Parks and Recreation - youth golf course - Lake Co.	50,000
40 47	Hancock Co Greene Township - improvements to fire station	20,000
48	Hannah House - Mishawaka - St. Joseph Co.	10,000
49	Hannah's House - Mishawaka - St. Joseph Co.	25,000
7)	Tunnun 5 House Hisnahara - St. 905cpii Co.	43,000

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		11 1
1	Hansel Neighborhood Service Center, Inc South Bend - St. Joseph Co.	200,000
2	Harbor Little League - Lake Co.	5,000
3	Hardinsburg Community Center - Washington Co.	5,000
4	Harrison Co. YMCA/SOS	25,000
5	Harrison Twp. VFD - Harrison Co.	100,000
6	Harrison VFD - Knox Co.	50,000
7	Haven House, Inc building renovation - Hammond - Lake Co.	60,000
8	Hebron FD - Porter Co.	100,000
9	Highland - Cady Ditch Flood Relief Project - Lake Co.	65,000
10	Highland - Johnston Elementary School - playground equipment - Lake Co.	5,000
11	Highland - Merkley Elementary School - playground equipment - Lake Co.	5,000
12	Highland - Southridge School - playground equipment - Lake Co.	5,000
13	Highland - Warren Elementary School - playground equipment - Lake Co.	5,000
14	Highland Boys Baseball - Lake Co.	20,000
15	Highland Little League - capital improvements - Lake Co.	5,000
16	Highland Parks & Recreation - improvements to baseball fields - Lake Co.	70,000
17	Hijos DeBorinquen - Lake Co.	7,500
18	Hillsboro - Kids Kingdom Day Care - Fountain Co.	5,000
19	Hillsboro - sidewalks and curbs - Fountain Co.	5,000
20	Hillsboro VFD - equipment - Fountain Co.	10,000
21	Hillsdale FD - equipment - Vermillion Co.	10,000
22	Historic Farmland USA - renovations - Randolph Co.	10,000
23	Historic Madison - Jefferson Co.	50,000
24	Historical Landmarks Foundation - Marion Co.	25,000
25	Hoosier Valley Railroad Museum, Inc Starke Co.	13,500
26	Howard County Historical Museum	50,000
27	Howard County Veterans Memorial	50,000
28	Howard Co. Sheriff - equipment	50,000
29	Hyte Community Center - Terre Haute - Vigo Co.	10,000
30	Imagination Station - heating and air conditioning - Tippecanoe Co.	40,000
31	Indiana Black Expo - Marion Co.	150,000
32	Indiana Black Expo at ISU - Terre Haute - Vigo Co.	10,000
33	Indiana Council for Economic Education - program materials - Tippecanoe Co.	15,000
34	Indiana Historical Society - Ft. Wayne - Allen Co.	5,000
35	Indiana Institute of Technology - Allen Co.	20,000
36	Indiana Institute of Technology - Ft. Wayne - Allen Co.	25,000
37	Indiana Online Academy - MSD Wayne Twp Marion Co.	40,000
38	Indiana Purdue Ft. Wayne - Innovation Park - Allen Co.	50,000
39 40	Indianapolis-Tech H.S. improvements Oriental Street soccer field-Marion Co.	30,000
40	Indianapolis Chapter - Indiana Black Expo - Marion Co.	100,000
41	Indianapolis Parks Foundation-soccer/baseball fields, improve pool-Marion Co.	100,000
42 43	Indianapolis Public Schools (IPS) #14 new books for library - Marion Co.	10,000
43 44	Indianapolis YMCA playground improvements/equip-IPS#14 & #15-Marion Co.	25,000 25,000
44 45	IPFW Helmke Library - Allen Co. IPFW (Athletic Dept.) - Ft. Wayne - Allen Co.	50,000
45 46	IPS - Northwest High School language lab - Marion Co.	40,000
40 47	IPS - Northwest Figh School language lab - Marion Co. IPS Cold Spring School - Marion Co.	15,000
47 48	IPS School 103 - computer equipment/instructional materials - Marion Co.	25,000
49	IPS School 105 - computer equipment/instructional materials - Marion Co.	25,000 25,000
7/	11 5 School 105 - computer equipment instructional materials - Marion Co.	23,000

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1	IPS School 106 - computer equipment/instructional materials - Marion Co.	30,000
2	IPS School 11 - computer equipment/instructional materials - Marion Co.	20,000
3	IPS School 61 - Clarence L. Farrington Middle School - Marion Co.	40,000
4	IPS School 67 - Stephen Foster Elementary - Marion Co.	15,000
5	IPS School 69 - computer equipment/instructional materials - Marion Co.	25,000
6	IPS School 83 - computer equipment/instructional materials - Marion Co.	25,000
7	IPS School 92 - computer equipment/instructional materials - Marion Co.	25,000
8	IPS School 99 - computer equipment/instructional materials - Marion Co.	25,000
9	IPS # 39 new books for library - Marion Co.	10,000
10	IPS #101 new books for library - Marion Co.	10,000
11	IPS #15 new books for library - Marion Co.	5,000
12	IPS #21 new books for library - Marion Co.	10,000
13	IPS #54 new books for library - Marion Co.	10,000
14	IPS #68 new books for library - Marion Co.	10,000
15	IPS #74 new books for library - Marion Co.	10,000
16	IPS #78 new books for library - Marion Co.	10,000
17	Isanogel - Muncie - Delaware Co.	30,000
18	Ivy Tech Day Care building - Lake Co.	7,500
19	Ivy Tech Foundation - Community Health Center - Lake Co.	25,000
20	Ivy Tech of Gary - Lake Co.	100,000
21	Jackson Twp. VFD - Fountain Co.	5,000
22	Jackson Twp. VFD - Washington Co.	10,000
23	Jackson-Washington Twp. FD - Jackson Co.	30,000
24	Jasper Older Americans Center - Dubois Co.	40,000
25	Jasper VFD - Dubois Co.	10,000
26	Jasper/Dubois Co. Sewer project - Dubois Co.	40,000
27	Jay County Boys Club	40,000
28	Jay County Commissioners-Jay Co. Historical Society Museum renovation	20,000
29	Jay County Fair - Portland	40,000
30	Jay County High School Patriot Booster Club	40,000
31	Jefferson Co 4-H Fair	7,500
32	Jefferson Co Boys and Girls Club	125,000
33	Jefferson Co Canaan VFD	2,500
34	Jefferson Co Dupont VFD	2,500
35	Jefferson Co Eleutherian College	20,000
36	Jefferson Co Hanover Park	15,000
37	Jefferson Co Hanover VFD	2,500
38	Jefferson Co Historic Madison	15,000
39	Jefferson Co Kent VFD	47,500
40	Jefferson Co Madison PD	15,000
41	Jefferson Co Madison Skate and Bike Park	35,000
42	Jefferson Co Madison Twp. VFD	2,500
43	Jefferson Co Milton VFD	2,500
44	Jefferson Co Rykers Ridge VFD	2,500
45	Jefferson Co. Deputy VFD	2,500
46	Jefferson Twp. VFD - Sullivan Co.	20,000
47	Jefferson Twp. (Worthington) VFD - Greene Co.	50,000
48	Jeffersonville - infrastructure and rehabilitation - Clark Co.	195,000
49	Jeffersonville Main Street infrastructure improvement - Clark Co.	5,000

	F.	Y 2001-2002	FY 2002-2003	Biennial
	A_I	ppropriation	<i>Appropriation</i>	Appropriation
1	Jennings Co 4-H Fair			7,500
2	Jennings Co 911 Emergency System			22,000
3	Jennings Co Campbell VFD			2,500
4	Jennings Co Campbell VID Jennings Co Carnegie Library			22,000
5	Jennings Co Center VFD			2,500
6	Jennings Co Geneva VFD			2,500
7	Jennings Co Geneva VID Jennings Co Jennings Senior Center			19,000
8	Jennings Co Lovett VFD			2,500
9	Jennings Co Montgomery VFD			2,500
10	Jennings Co North Vernon Parks			65,000
11	Jennings Co North Vernon VFD			2,500
12	Jennings Co Old Jail			22,000
13	Jennings Co Park Theatre Civic Center			15,000
14	Jennings Co Spencer VFD			2,500
15	Jennings Co Vernon VFD			2,500
16	Jennings Twp. VFD - Scott Co.			10,000
17	John Marshall School-computer equip/instructi	onal materials	s-Marion Co.	25,000
18	Johnson Twp. FD - Scott Co.			30,000
19	KCARC - Civitan Center - Knox Co.			50,000
20	Keep Indianapolis Beautiful, Inc Marion Co.			15,000
21	Kingman VFD - Fountain Co.			5,000
22	Knox Co. Parks Department			45,000
23	Knox County Public Library			25,000
24	Knox Co Brevoort Levee Conservancy Distric	:t		50,000
25	Knox Co Grouseland Foundation			50,000
26	Knox Co Vincennes Twp. FD			50,000
27	Knox Police Department - Starke Co.			40,000
28	Kokomo FD - roof and equipment - Howard Co	•		35,000
29	Kokomo YWCA-Family Intervention Ctrs-buy		e-Howard Co.	55,000
30	Kokomo/Taylor Twp-sidewalk Indian Heights t	0		
31	new library, Center Rd - Howard Co.			170,000
32	Lafayette Adult Reading Academy - building re	novation - Tip	pecanoe Co.	15,000
33	Lafayette Twp. VFD - Floyd Co.			40,000
34	LaGrange County 4-H - electrical, water projec	ts/barn		114,000
35	LaGrange County Parks and Recreation - build	ing		125,000
36	LaGrange Co Wall Lake Fisherman's Assn	building		5,000
37	Lake County Fairgrounds			25,000
38	Lake County Korean Veteran's Memorial			13,000
39	Lake County Korean Veterans Memorial			13,000
40	Lake County Veterans Memorial			7,500
41	Lake Co Brother's Keeper			100,000
42	Lake Co African American Achievers Youth	Corp., Inc.		125,000
43	Lake Co Black Oak Little League			6,000
44	Lake Co Eldon Ready Elementary School, Gr	iffith		2,500
45	Lake Co Elsie Wadsworth Elementary School	, Griffith		2,500
46	Lake Co Franklin Elementary School, Griffit	h		2,500
47	Lake Co Gary Civil Rights Hall of Fame			100,000
48	Lake Co Griffith Little League			6,000
49	Lake Co Hessville Community Center			50,000

FY 2002-2003

Biennial

	FY 2001-2002	Biennial
	Appropriation Appropriation	Appropriation
1	Lake Co IU Northwest Technology Program	50,000
2	Lake Co IUN Satellite Classroom Project	25,000
3	Lake Co IUNW Project Portal	25,000
4	Lake Co Ivy Tech Health Education Center	25,000
5	Lake Co Lake Ridge Schools	7,500
6	Lake Co Lake Ridge VFD	7,500
7	Lake Co North Twp. Pauper Cemetery - new fence	40,000
8	Lake Co Ophelia Steen Community Center	15,000
9	Lake Co Peter J. Beiriger Elementary School, Griffith	2,500
10	Lake Co Town of Beverly Shores Fire Department	25,000
11	Lake Co Town of Dune Acres	75,000
12	Lake Dale FD - Lake Co.	25,000
13	Lake of the Four Seasons FD - equipment - Porter Co.	50,000
14	Lakeside Park Improvement Foundation - Allen Co.	30,000
15	Lanesville Youth League - Harrison Co.	10,000
16	Lapel - streetlight project - Madison Co.	5,000
17	Lapel Library - technology equipment - Madison Co.	10,000
18	LaPorte Co. Fairgrounds	10,000
19	LaPorte Co. Parks Dept.	10,000
20	LaPorte Co. Sheriff Dept. equipment purchases	50,000
21	LaPorte Co. YMCA	25,000
22	Lawrence Co Bono Twp cemetery fund	5,000
23	Lawrence Co Mitchell VFD - equipment	20,000
24	Lawrence Co Oolitic VFD - equipment	75,000
25	Lawrence Co Perry VFD	10,000
26	Lawrence Co Spice Valley Trustee - VFD equipment	10,000
27	Leavenworth VFD - Crawford Co.	10,000
28	Lexington Twp. FD - Scott Co.	30,000
29	Liberty - Delaware Co.	10,000
30	Liberty Regional Waste Water - Delaware Co.	25,000
31	Liberty Twp FD - Porter Co.	30,000
32	Life Stream - Muncie - Delaware Co.	25,000
33	Life Time Resources	25,000
34	Lifespring Mental Health Services-bldg improvements-Corydon-Harrison Co.	50,000
35	Light House Mission - Terre Haute - Vigo Co.	30,000
36	Lincoln Library - Allen Co.	10,000
37	Long Center for the Performing Arts-renovation-Lafayette-Tippecanoe Co.	40,000
38	Lowell FD - Lake Co.	50,000
39	Lowell Parks Department - Lake Co.	20,000
40	Lowell PD - equipment - Lake Co.	30,000
41	Lyford VFD - equipment - Parke Co.	5,000
42	Lynnville - Bread of Life Food Bank - equipment - Vanderburgh Co.	10,000
43	Madison County Commissioners - infrastructure	100,000
44	Madison Co. Com./Law Enforcement Inter-Local Data-tech equipment	25,000
45	Madison Co. HAZMAT Team - HAZMAT equipment	30,000
46	Madison Industrial Development Corporation - Jefferson Co.	50,000
47	Madison Twp. VFD Washington Co.	10,000
48	Manchester Twp. VFD - Dearborn Co.	25,000
49	Marengo Parks Department - Crawford Co.	10,000

FY 2002-2003

Biennial

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1	Marengo/Liberty Twp. VFD - Crawford Co.	10,000
2	Marion Co Barn Project	50,000
3	Marion Co Beech Grove PD	100,000
4	Marion Co Beech Grove Public Schools	40,000
5	Marion Co Building Block Academy	20,000
6	Marion Co Center for Leadership Development	25,000
7	Marion Co Citizens Multi-Service Center	50,000
8	Marion Co City of Beech Grove	50,000
9	Marion Co Daysprings	25,000
10	Marion Co Daysprings Center	20,000
11	Marion Co Destiny	25,000
12	Marion Co Eagledale Little League	75,000
13	Marion Co Ernie Pyle School #90 - playground equipment	50,000
14	Marion Co. Flanner House	100,000
15	Marion Co Gleaners Food Bank	25,000
16	Marion Co Hawthorne Community Center	25,000
17	Marion Co Herron-Martin Place Historical Park	25,000
18	Marion Co Historical Landmarks Foundation	25,000
19	Marion Co Indiana Museum of African American History	50,000
20	Marion Co Indianapolis Childrens Museum-Star Point Program-van	25,000
21	Marion Co Indianapolis Parks Department	60,000
22	Marion Co Indianapolis Parks Foundation	25,000
23	Marion Co Indianapolis Public Schools	65,000
24	Marion Co Ivy Tech Krannert Building	40,000
25	Marion Co Julian Center	100,000
26	Marion Co Mapleton Fall Creek CDC	50,000
27	Marion Co Martindale Brightwood CDC	60,000
28	Marion Co Meridian Kessler CDC	25,000
29	Marion CoMiracle Place equip, supplies, storage neighborhood cleanup prog	10,000
30	Marion Co Near North CDC	25,000
31	Marion Co Near North Development - CDC	25,000
32	Marion Co Neighborhood Youth Brigade	50,000
33	Marion Co Pathway Homeless Shelter	25,000
34	Marion Co PECAR Health Center	110,000
35	Marion Co PECAR Healthcare Facility	25,000
36	Marion Co People's Health Center renovation	100,000
37	Marion Co Pike Youth Soccer Club	75,000
38	Marion Co Reach for Youth	20,000
39	Marion Co RROSS/CDC	50,000
40	Marion Co South East Health Center/Health Net building project	150,000
41	Marion Co StarPoint Program at the Children's Museum - van	25,000
42	Marion Co St. Florian Center	25,000
43	Marion Co St. Mary Child Center	15,000
44	Marion Co Teacher Treasures	25,000
45	Marion Co United Northeast CDC	50,000
46	Marion Co UNWA CDC	25,000
47	Marion Co UNWA Neighborhood Assn Assisted Living Facility	50,000
48	Marion Co Urban Arts Consortium - capital	25,000
49	Marion Co Why, Inc.	25,000

	FY 2001-2002	Biennial
	Appropriation Appropriation	Appropriation
1	Marion Twp. Trustee - Jennings Co.	25,000
2	Marshall County Sheriff Department	75,000
3	Marshall VFD firehouse - Parke Co.	50,000
4	Martin Co 4-H Fairgrounds	25,000
5	Martin Co City of Loogootee	20,000
6	Martin Co Crane VFD improvements	10,000
7	Martin Co Martin Co. 4-H building project	50,000
8	Martin Co Shoals VFD - equipment	10,000
9	Martin Co West Boggs - Daviess/Martin Parks improvements	40,000
10	Matthew 25 - Ft. Wayne - Allen Co.	20,000
11	MCHA Shelter - Monroe Co.	50,000
12	Mecca Community Center - Parke Co.	10,000
13	Memorial CDC housing - Vanderburgh Co.	20,000
14	Merrillville Conservancy District - Lake Co.	500,000
15	Merrillville VFD - Lake Co.	50,000
16	Michiana Resources, Inc LaPorte Co.	10,000
17	Michigan City-City Neighborhoods Alive and	
18	Trail Creek Harbor projects - LaPorte Co.	250,000
19	Michigan City Salvation Army - LaPorte Co.	50,000
20	Michigan City YMCA- LaPorte Co.	50,000
21	Mid-Land Meals, Inc new central kitchen and warehouse - Tippecanoe Co.	25,000
22	Milan 1954 Museum - Ripley Co.	10,000
23	Military Honor Park - South Bend - St. Joseph Co.	100,000
24	Millennium Project-landscaping/entrance construction-Merrillville-Lake Co.	40,000
25	Miller-York VFD - Lawrenceburg - Dearborn Co.	15,000
26	Milltown VFD - Crawford Co.	10,000
27	Milton - infrastructure - Wayne Co.	10,000
28	Mishawaka - AM General road projects - St. Joseph Co.	150,000
29	Mobile Dental Unit - Ft. Wayne - Allen Co.	20,000
30	MOMS - Muncie - Delaware Co.	25,000
31	Monroe County Fair Board	17,000
32	Monroe Co Amethyst House renovation	10,000
33	Monroe Co Big Brothers/Big Sisters	23,000
34	Monroe Co Big Brothers/Big Sisters - repair & rehab/technology	20,000
35	Monroe Co Community Access Television Service Equipment Fund	15,000
36	Monroe Co Community Bike project	2,500
37	Monroe Co Community Kitchen repair/rehab	10,000
38	Monroe Co Elm Heights School Preservation	25,000
39	Monroe Co Evergreen Alzheimer's Center	20,000
40	Monroe Co Evergreen Project	30,500
41	Monroe Co Girls Inc.	8,500
42	Monroe Co Girls, Inc.	17,000
43	Monroe Co Indian Creek Community Assn.	20,000
44	Monroe Co Indian Creek VFD	8,000
45	Monroe Co Perry Twp. Shelter Fund	10,000
46	Monroe Co Shelter Inc.	10,000
47	Monroe Co. Convention & Visitors Bureau - signage project	20,000
48	Monroe Co. CSC Teachers' Supply Fund	14,500
49	Monroe Co. Fairgrounds	15,000

FY 2002-2003

Biennial

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1	Monroe Co. Humane Assn animal shelter construction project	100,000
2	Monroe Co. Sheriff	50,000
3	Monroe Twp. VFD - Clark Co.	10,000
4	Montezuma downtown renovation - Parke Co.	45,000
5	Moores Hill FD - Dearborn Co.	25,000
6	MSD Wayne Twp - Garden City Elementary - Marion Co.	15,000
7	MSD Wayne Twp - Maplewood Elementary - Marion Co.	15,000
8	MSD Wayne Twp Rhoades Elementary - Marion Co.	15,000
9	Mt. Vernon - expansion Mt. Vernon senior citizens center - Posey Co.	12,500
10	Muncie Baseball Star+Softball Association - Delaware Co.	25,000
11	Muncie Black Expo - Delaware Co.	10,000
12	Munster Little League - capital improvements - Lake Co.	5,000
13	National Civil Rights Museum - Lake Co.	100,000
14	National Public Radio - WVPE at IUSB - St. Joseph Co.	50,000
15	Neighborhood Health Clinic - Ft. Wayne - Allen Co.	20,000
16	Neutral Zone Teen Center - LaPorte Co.	10,000
17	New Albany - Division Street School renovation project - Floyd Co.	100,000
18	New Albany - town clock tower renovation - Floyd Co.	70,000
19	New Washington FD - Clark Co.	30,000
20	Newport Shed - Vermillion Co.	20,000
21	Newton County Sheriff Department	50,000
22	Newton Co Iroquois Conservation Club of Brook	15,000
23	Newton Co Lake Twp. VFD	50,000
24	Newton Co Lake Village Airport	45,000
25	Newton Co Martz Wilson Memorial Park	5,000
26	Noble County 4-H Horse and Pony Club - barn	35,000
27	Noble County Fairgrounds - infrastructure improvements	70,000
28	Noble County Foundation - Center Stage Auditorium	50,000
29	Noble Co YMCA - improvements	101,000
30	North Gibson Technology Training - Gibson Co.	10,000
31	North Judson-Wayne Twp. FD - Starke Co.	40,000
32	North Lake Co. Children's Museum - Lake Co.	150,000
33	Northern Indiana Center for History - South Bend - St. Joseph Co.	25,000
34	Northside Little League - St. Joseph Co.	10,000
35	Northwest Family Services-classroom education equip/computers-Lake Co.	20,000
36	NW Indiana Hispanic Coordinating Council - capital projects	5,000
37	NW Indiana Residents for Clean Air - capital projects - Lake Co.	5,000
38	Oaktown VFD - Knox Co.	50,000
39	Odon Library - Daviess Co.	5,000
40	Old Normal School Restoration - Ladoga - Montgomery Co.	30,000
41	Operation Love - building improvements - Anderson - Madison Co.	40,000
42	Orange Co West Baden VFD - equipment	10,000
43	Orange Co bridge	15,000
44	Orange Co French Lick - parking lot	10,000
45	Orange Co French Lick VFD - equipment	10,000
46	Orange Co Orleans VFD - equipment	10,000
47	Orange Co Paoli VFD - equipment	10,000
48	Orange Co Rural District #2 VFD - equipment	25,000
49	Orange Co Southeast Twp. VFD - equipment	10,000

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1	Orange Co Springs Valley Schools - playground equipment	50,000
2	Orange Co Stampers Creek/Hindostan community centers	10,000
3	Orange Co West Baden - Historical Building Restoration	25,000
4	Osceola - dry wells - St. Joseph Co.	50,000
5	Osceola Little League - St. Joseph Co.	10,000
6	Osceola VFD - safety equipment - St. Joseph Co.	15,000
7	Owen Co Cataract VFD fire apparatus	50,000
8	Owen Co Franklin Twp. VFD fire apparatus	30,000
9	Owen Co. ARC - equipment upgrade	10,000
10	Owen Twp. Trustee - Clark Co.	7,000
11	Owen Valley FD fire apparatus	50,000
12	Oxford Assoc. Building - Allen Co.	20,000
13	Palais Royale Ballroom renovation - South Bend - St. Joseph Co.	50,000
14	Palmyra VFD - Harrison Co.	20,000
15	Palmyra VFD - Knox Co.	40,000
16	Parke County EMS	10,000
17	Parke Co road signs	10,000
18	Parke Co. 4-H Fairgrounds bleacher project	4,000
19	Parke Co. EMS	40,000
20	Parker City park - Jay Co.	35,000
21	Patricksburg Community VFD fire apparatus - Owen Co.	50,000
22	Pendleton Community Library - technology - Madison Co.	15,000
23	Penn North VFD - safety equipment - St. Joseph Co.	15,000
24	Penn South VFD - safety equipment - St. Joseph Co.	15,000
25	Penn Twp youth center - St. Joseph Co.	40,000
26	Perry County Museum - Perry Co.	10,000
27	Perry County Museum project	15,000
28	Perry Co Lincoln Hills Cotton Mill project	25,000
29	Perry Co Overlook Park project	15,000
30	Perry Co Port of Tell City project	25,000
31	Perry Co Tell City PD projects	25,000
32	Perry Co Troy boat ramp project	22,500
33	Perry Co. Fire and Rescue - Perry Co.	27,000
34	Perry Co. fire rescue truck	27,500
35	Perry Co. Parks and Recreation - Perry Co.	12,500
36	Perrysville - safe drinking water system - Vermillion Co.	50,000
37	Pierce-Polk VFD - Washington Co.	10,000
38	Pigeon Creek Clearing project - Vanderburgh/Warrick Co.	5,000
39	Pigeon Creek Greenway - Pigeon Creek desnagging - Vanderburgh Co.	10,000
40	Pike Co Jefferson Twp. VFD improvements	10,000
41	Pike CoOtwell/Jefferson Twp Community Center bldg improvements	25,000
42	Pike Co Town of Spurgeon paving	25,000
43	Pike Performing Arts Center (MSD Pike) - Marion Co.	40,000
44	Pimento School, Inc building restoration - Vigo Co.	10,000
45	Pine Twp. VFD - Lake Co.	50,000
46	Plymouth Public Library - Marshall Co.	70,000
47	Poland Community VFD - Clay Co.	40,000
48	Portage - Health Care Clinic equipment - Porter Co.	15,000
49	Portage - upgrade US 20 & Porter Ave Porter Co.	65,000

1	Portage- upgrade McCool & Portage Ave Porter Co.	65,000
2	Portage/Valpo Meals on Wheels - vans - Porter Co.	35,000
3	Porter - sanitary/storm sewer P/E - Porter Co.	90,000
4	Portland-The Friends of the School-restoration of	70,000
5	one-room school - Salamonia - Jay Co.	10,000
6	Portland - Youth Service Bureau of Jay Co., Inc Jay Co.	15,000
7	Portland PD - Jay Co.	15,000
8	Portland/Winchester - Jay-Randolph Developmental Services	15,000
9	Posey Co Childrens Learning Center	10,000
10	Posey Co Marrs Twp baseball fields	40,000
11	Posey Co Marrs Twp. VFD	10,000
12	Posey Co Point Twp. VFD	10,000
13	Posey Co. Highway Department - road signs	30,000
14	Posey Co. Rehabilitation Services - facility expansion	100,000
15	Posey Twp. VFD - Clay Co.	25,000
16	Posey Twp. VFD - Washington Co.	10,000
17	Prairie Creek Reservoir - Delaware Co.	20,000
18	Princeton Fire Dept Gibson Co.	10,000
19	Pulaski Park improvements - Hammond - Lake Co.	50,000
20	Purdue University Agriculture Hall - renovation - Tippecanoe Co.	25,000
21	Putnam Co. Board of Aviation	50,000
22	Quad Town Safety Village - Lake Co.	12,500
23	Ramsey VFD - equipment/capital improvements - Harrison Co.	50,000
24	Randolph County YMCA	40,000
25	Red Cross - Muncie - Delaware Co.	10,000
26	Redkey Town Park - Jay Co.	15,000
27	Redkey VFD - Jay Co.	15,000
28	Riley Fire Protection District - fire station - Vigo Co.	25,000
29	Ripley Co 4-H Fair	5,000
30	Ripley Co Holton VFD	2,500
31	Ripley Co New Marion VFD	2,500
32	Rising Sun-Ohio C o. Emergency Services	50,000
33	Rockville Head Start Center - Parke Co.	10,000
34	Rome VFD - Perry Co.	10,000
35	Rosedale City building - Parke Co.	10,000
36	Russellville Community Center - Putnam Co.	10,000
37	Ryves Hall Youth Center - Terre Haute - Vigo Co.	100,000
38	Sandborn Park Board - community center - Knox Co.	60,000
39	Sandborn Street Department - Knox Co.	10,000
40	Sandout VFD - Vigo Co.	20,000
41	Sandford FD - Vigo Co.	10,000
42	SCAN - Ft. Wayne - Allen Co.	10,000
43	Schererville -Downtown Improvement Project-street lighting-Lake Co.	25,000
44	Schererville-Homan Elementary School-playground equipment-Lake Co.	5,000
45	Schererville - Lights for Downtown Joliet Street - Lake Co.	50,000
46	Schererville-Peifer Elementary School-playground equipment-Lake Co.	5,000
47	Schererville - Quad Town Safety Village - Lake Co.	20,000
48	Schererville - St. John Twp. Veteran's War Memorial - Lake Co.	15,000
49	Schererville-Watson Elementary School-playground equipment-Lake Co.	5,000
• /	me mason Elementary Sensor player out equipment Bare Co.	2,000

1	Schnellville Community Club - Dubois Co.	3,000
2	Schnellville VFD - Dubois Co.	10,000
3	School City of East Chicago - fitness center - Lake Co.	50,000
4	Science Central - Ft. Wayne - Allen Co.	25,000
5	Scottsburg FD - Scott Co.	30,000
6	Scottsburg PD - Scott Co.	10,000
7	Seelyville Town Marshall - Vigo Co.	30,000
8	Sellersburg VFD - Clark Co.	57,000
9	Sexual Assault Treatment Center - Ft. Wayne - Allen Co.	5,000
10	Seymour City Parks Department - Jackson Co.	10,000
11	Seymour FD - Jackson Co.	50,000
12	Seymour PD - Jackson Co.	10,000
13	South Bend Regional Museum of Art - South Bend - St. Joseph Co.	50,000
14	South Bend Remedy Project - St. Joseph Co.	50,000
15	South Wayne Junior High School - MSD Wayne Twp Marion Co.	40,000
16	Southside High School Business Department - Muncie - Delaware Co.	10,000
17	Southwest IN Master Gardeners - renovations - Vanderburgh Co.	5,000
18	Southwest Little League - St. Joseph Co.	10,000
19	So. Vermillion Community School Corp-opportunity program-Vermillion Co.	5,000
20	Spencer Co Dale Town Hall renovation project	7,000
21	Spencer Co Chrisney VFD pumper project	25,000
22	Spencer Co Cultural Arts of Spencer Co. project	10,000
23	Spencer Co Dale sidewalk project	15,000
24	Spencer Co Gentryville paving project	8,000
25	Spencer Co Jackson Twp turnout gear	10,000
26	Spencer Co Luce Twp. VFD and Center	35,000
27	Spencer Co Santa Claus VFD	15,000
28	Spencer Co St. Meinrad VFD house addition	20,000
29	Spencer Co. Youth and Community Center project	25,000
30	Spencer Lions Club - community building - Owen Co.	25,000
31	Steen Twp. VFD - Knox Co.	50,000
32	Studebaker - South Bend - St. Joseph Co.	50,000
33	St. Anthony VFD - Dubois Co.	10,000
34	St. Francis University - Ft. Wayne - Allen Co.	25,000
35	St. Joseph County - road improvements	190,000
36	St. Joseph Co Chet Wagner Little League - field development	75,000
37	St. Joseph Co Clay Twp. VFD - equipment	75,000
38	St. Joseph Co Dismas of Michiana	50,000
39	St. Joseph Co German Twp. VFD - equipment	75,000
40	St. Joseph Co Harris Twp. Baseball Assn field development	75,000
41	St. Joseph Co Harris Twp. VFD - equipment	75,000
42	St. Joseph Co Warren Twp. VFD - equipment	75,000
43	St. Joseph Co. 4-H Fair, Inc restoration	10,000
44	St. Leon VFD - Dearborn Co.	25,000
45	St. Mary's Soup Kitchen - Ft. Wayne - Allen Co.	15,000
46	Super Shot, Inc Ft. Wayne - Allen Co.	20,000
47	Sycamore Girl Scout Council - program center renovation - Tippecanoe Co.	40,000
48	S.O.S. (rape crisis center) - South Bend - St. Joseph Co.	25,000
49	Taylor Twp. FD - Howard Co.	10,000

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1	Taylor University - Ft. Wayne - Allen Co.	25,000
2	Terre Haute Hazardous Materials Emergency equipment - Vigo Co.	40,000
3	Terre Haute South Booster Club - sports facility - Vigo	25,000
4	Terre Haute South High School Booster Club - Vigo Co.	5,000
5	The Adult Learning Center - Ft. Wayne - Allen Co.	20,000
6	The Carriage House - Ft. Wayne - Allen Co.	10,000
7	The Eagle's Nest - Ft. Wayne - Allen Co.	25,000
8	The Erin House - Ft. Wayne - Allen Co.	10,000
9	The Youth Service Center - Ft. Wayne - Allen Co.	10,000
10	Tippecanoe Co. Arts Foundation	50,000
11	Tippecanoe Public Library - Tippecanoe Co.	100,000
12	Towle Opera House - renovation - Hammond - Lake Co.	50,000
13	Town of Argos - Clerk-Treasurer - Marshall Co.	12,000
14	Town of Argos - Marshall Co.	43,000
15	Town of Austin - parks - Scott Co.	40,000
16	Town of Bloomfield - Greene Co.	120,000
17	Town of Borden - capital improvements - Clark Co.	25,000
18	Town of Center Point - infrastructure - Clay Co.	20,000
19	Town of Clay City - Police Station upgrade - Clay Co.	10,000
20	Town of Culver - Marshall Co.	40,000
21	Town of Dyer - capital improvements	50,000
22	Town of Elizabeth - infrastructure improvements	25,000
23	Town of Ellettsville - Monroe Co.	75,000
24	Town of Gosport - fire station/apparatus - Owen Co.	25,000
25	Town of Highland - capital improvements	50,000
26	Town of Ingalls - fire department - equipment - Madison Co.	10,000
27	Town of Ingalls - water system improvements - Madison Co.	30,000
28	Town of Lanesville - sidewalks - Harrison Co.	50,000
29	Town of Lapel - ambulance replacement - Madison Co.	25,000
30	Town of Milltown - Crawford Co.	7,000
31	Town of Munster - capital improvements	50,000
32	Town of New Chicago - fire truck - Lake Co.	50,000
33	Town of North Judson - Park and Recreation Board - Starke Co.	20,000
34	Town of Pendleton - Fire Department equipment - Madison Co.	70,000
35	Town of Pennville - streetscape project - Jay Co.	10,000
36	Town of Plainville - park - Daviess Co.	70,000
37	Town of Schererville - Downtown Beautiful project - Lake Co.	50,000
38	Town of Shelburn - community building - Sullivan Co.	10,000
39	Town of Westville - LaPorte Co.	25,000
40	Townsend Community Center - Richmond - Wayne Co.	25,000
41	Tri-State Carousel Assn Vanderburgh Co.	50,000
42	TUFF (Teaming Up For the Future) - Terre Haute - Vigo Co.	35,000
43	Turkey Run Community School Corp Marshall - Parke Co.	10,000
44	Turman Twp. VFD - Sullivan Co.	25,000
45	Turnstone - Ft. Wayne - Allen Co.	10,000
46	Union Benefica Mexicana - Lake Co.	7,500
47	Union City - renovation of Indiana Fire Dept. Building - Randolph Co.	20,000
48	United Way of Howard County	50,000
49	Urban League Building - Ft. Wayne - Allen Co.	25,000

1	US Hispanic Leadership Institute - capital projects - Lake Co.	5,000
2	USI/New Harmony Foundation-restore Schnee-Ribeyere-Elliott House-Posey Co.	50,000
3	Utica - construction program (maint. bldg.) - Clark Co.	20,000
4	Utica VFD - construction program - Clark Co.	40,000
5	Valparaiso - Hilltop Neighborhood House equipment - Porter Co.	10,000
6	Valparaiso - Union VFD - Porter Co.	100,000
7	Van Buren FD - Clay Co.	13,000
8	VanBibber Lake VFD - Putnam Co.	67,000
9	Vanderburgh Co Perry Twp. VFD	10,000
10	Vanderburgh Co Wesselman-Wood Nature Preserve Society	
11	- Howell Wetlands Ed Center	50,000
12	Vanderburgh CoYouth First Foundation-substance abuse prevention materials	20,000
13	Vanderburgh Co. Board of Commissioners - Burdette Park Discovery Lodge	90,000
14	Vanderburgh Co. GIS Mapping	40,000
15	Veedersburg - American Legion Post - sidewalks - Fountain Co.	15,000
16	Vermillion Co Read More Books program -	
17	Central Elementary/So. Vermillion CSC	2,000
18	Vernon Twp. FD - Jackson Co.	100,000
19	Veterans Memorial - Lake Co.	15,000
20	Vienna Twp. FD - Scott Co.	30,000
21	Vigo Co Pierson Twp. VFD fire apparatus	30,000
22	Vincennes - Harbour House - Knox Co.	25,000
23	Vincennes - Knox Co. Youth Soccer	5,000
24	Vincennes Riverwalk project - Knox Co.	50,000
25	Wabash Valley Comm. Foundation - Veterans Memorial Plaza	10,000
26	Wabash Valley Family Sports Center - Vigo Co.	90,000
27	Wadesville/Center Twp. VFD - Posey Co.	10,000
28	Wallace - sidewalks - Fountain Co.	5,000
29	Warren County EMS	50,000
30	Warren Co Pine Village VFD	50,000
31	Warrick Co Boonville FD project	20,000
32	Warrick Co Bread of Life Food Bank freezer project	10,000
33	Warrick Co Elberfeld VFD	10,000
34	Warrick Co Lynnville Community Center paving project	30,000
35	Warrick Co Owen Twp. FD	10,000
36	Warrick Co Pigeon Twp. FD	10,000
37	Warrick Co Skelton Twp. FD	10,000
38	Warrick Co. Surveyor Section Project	15,000
39	Warrick/Vanderburgh Co Pigeon Creek DNR Desnag project	15,000
40	Washington Co Campbellsburg - sidewalks	10,000
41	Washington Co Jefferson Twp. Trustee - VFD equipment	10,000
42	Washington Co. Courthouse renovation - Washington Co.	40,000
43	Washington Twp-Reelsville VFD - Putnam Co.	12,000
44 45	Washington Twp. VFD - Knox Co.	5,000
45 46	Wayne Co COPE Environmental Center - Center Twp.	75,000 25,000
46 47	Wayne Co. Soccer Assn field West Jay Community Conton expansion Dunkink Jay Co	25,000
47 40	West Jay Community Center - expansion - Dunkirk - Jay Co.	50,000
48 49	W. Lafayette Parks & Recreation-Riverside ice skating rink-Tippecanoe Co.	150,000
47	West Vigo Community Center - Vigo Co.	20,000

	FY 2001-2002 FY 2002-2	
	Appropriation Appropri	tion Appropriation
1	West Vigo Town Hall - Vigo Co.	40,000
2	WFHB Community Radio - Monroe Co.	27,000
3	White Co Chalmers water tower project	100,000
4	White Co K-IRPC office renovation project	10,000
5	White Co Reynolds First Respond Team	15,000
6	Whiting Little League - capital improvements - Lake Co.	5,000
7	Wicker Park Improvements - Lake Co.	10,000
8	Widows Lodge+Order of Eastern Star - Muncie - Delaware Co.	25,000
9	Williamsport EMS - Warren Co.	10,000
10	Winchester - White River Twp. Fire-Rescue - Randolph Co.	20,000
11	WNIT Channel 34 - building - St. Joseph Co.	25,000
12	WonderLab Childrens' Museum - Monroe Co.	80,000
13	Woodmar Little League - capital improvements - Lake Co.	5,000
14	Worthington Library - Greene Co.	5,000
15	WREN Housing Corporation - Vanderburgh Co.	20,000
16	Wright Twp. VFD - Greene Co.	5,000
17	YMCA - Hammond - Lake Co.	5,000
18	YMCA - Terre Haute - Vigo Co.	30,000
19	YMCA of Crown Point - building - Lake Co.	25,000
20	YMCA of Michiana - South Bend - St. Joseph Co.	50,000
21	YWCA - South Bend - St. Joseph Co.	50,000
22	YWCA - Terre Haute - Vigo Co.	30,000
23	YWCA Women's Shelter - Allen Co.	30,000
24		,
25		
26		
27	4-H Building, Blackford Co.	200,000
28	4-H Community Building Ceiling Renovation, Union Co.	10,000
29	4-H Community/Conf. Center, Orange Co.	50,000
30	4-H Fairground Improvements, Boone Co.	25,000
31	4-H Fairgrounds Bleacher, Parke Co.	4,000
32	4-H Historical Preservation & Restoration, St. Joseph Co.	10,000
33	4-H Revitalization, Hendricks Co.	100,000
34	Aboite Twp Comm. Park, Allen Co.	175,000
35	Agape Respite Care, Adams Co.	40,000
36	Air Traffic Control Tower, Elkhart, Elkhart Co.	110,000
37	Airport, Jasper Co.	150,000
38	Airport Improvement & Expansion, Newton Co.	20,000
39	Alternative School, Greene Co.	10,000
40	Ambulance & EMS Equip., Warren Co.	75,000
41	Ambulance Service-Med Shed Expansion & Restoration, Benton Co.	35,000
42	Amo Historic Building Restoration, Hendricks Co.	30,000
43	Anderson Twp. Fire / Rescue Truck, Rush Co.	100,000
44	Andrews-New Town Hall/Police Station, Huntington Co.	75,000
45	Argos Public Library, Marshall Co.	50,000
46	Atwood Fire Dept. IRIS Helmet, Kosciusko Co.	25,000
47	Auburn Comm. Pool Water Treatment System	
48	Renovation, Dekalb Co.	64,000
49	Auburn Fire Dept. Training Tower/Train,	

FY 2002-2003

Biennial

	FY 2001-2002	FY 2002-2003	Biennial
	Appropriation	Appropriation	Appropriation
1	Public Ed. Facility, Dekalb Co.		122,000
2	Automated Fingerprint Identification System, Allen Co.		35,000
3	Automated Fingerprint Identification System, Allen Co.		35,000
4	Automated Fingerprint Identification System, Allen Co.		35,000
5	Aviation T-Hangar Construction Project, Putnam Co.		50,000
6	Bainbridge Fire Dept., Van Bibber Lakes, Putnam Co.		67,000
7	Bartholomew Consolidated School Corp., Bartholomew Co.		500,000
8	Bell Memorial Library/Purchase Bldg. For Sr. Citizens		2 2 2 3 2 2 2
9	Ctr., Kosciusko Co.		175,000
10	Bicknell Aerial Fire Truck, Knox Co.		50,000
11	Billie Creek Realignment, Parke Co.		20,000
12	Bluff Road Park, Marion Co.		30,000
13	Boys & Girls Club of Wayne Co., Wayne Co.		135,000
14	Brazil-Clay Co. Airport, Clay Co.		70,000
15	Bread of Life Ministry Expansion, Warrick Co.		15,000
16	Breeden YMCA Learning /Resource Center, Steuben Co.		54,000
17	Brevoort Levee Repairs, Knox Co.		25,000
18	Brook Vol. Fire Dept Fire Truck, Newton Co.		140,000
19	Brownsburg Challenger Center, Hendricks Co.		75,000
20	Brownsburg Fire Protection Territory, Hendricks Co.		14,000
21	Brunswick Community Center, Lake Co.		2,000
22	Burdette Park O'Day Discovery Center, Vanderburgh Co.		40,000
23	Campbellsburg Baseball Park, Washington Co.		25,000
24	Cardinal Greenway, Various Co.		34,280
25	Cataract Vol. Fire DeptPurchasing & Upgrading of		
26	Fire Equip., Owen Co.		45,000
27	Cedar Grove Vol. Fire Dept., Franklin Co.		50,000
28	Cedar Lake - Red Cedars Museum Rehabilitation, Lake Co.		81,000
29	Cedar Lake Enhancement Dredging, Lake Co.		100,000
30	Cedar Lake Public Access Site - Operation Dollars, Lake Co.		4,500
31	Cedar Lake Vol. Fire Dept. Rescue Truck, Lake Co.		85,000
32	Center Grove School System, Johnson Co.		10,000
33	Center Stage Auditorium/Central Noble, Noble Co.		24,000
34	Center Twp. Vol. Fire Dept., Greene Co.		50,000
35	Chandler Fire Truck, Warrick Co.		155,000
36	Charlottesville Infrastructure, Hancock Co.		150,000
37	Children's Hope, Inc., Allen Co.		75,000
38	Children's Hope, Inc., Allen Co.		75,000
39	Churubusco School Crosswalks, Whitley Co.		17,000
40	Circuit Courtroom Historic Restoration, Dekalb Co.		50,000
41	Civil War Monument, Blackford Co.		20,000
42	Clarks Hill-Community Center Fire Station, Tippecanoe Co.		35,000
43	Clarksburg Fire Dept., Decatur Co.		10,000
44	Clay Fire/EMS Dispatch Radio Improvements, St. Joseph Co.		20,000
45	Clay Twp. Park Improvement, St. Joseph Co.		60,000
46	Clayton Municipal Bldg. Project, Hendricks Co.		100,000
47	Clerk & Circuit Court, Boone Co.		20,000
48	Clermont Street Sweeper and Vacuum, Marion Co.		8,500
49	Cleveland Township Vol. Fire Dept. Building, Whitley Co.		60,000

FY 2002-2003

Biennial

		11 1
1	Cloverdale Multi-Purpose Youth Facility, Putnam Co.	150,000
2	Cloverdale Vol. Fire DeptLand Purchase and Building	
3	Addition, Putnam Co.	20,000
4	Clugston Elderly Apts. Rehab., Whitley Co.	50,000
5	Co. Road Restoration and Improvements, Franklin Co.	100,000
6	Coal City Vol. Fire Dept., Owen Co.	45,000
7	Colfax Town Hall Renovation, Clinton Co.	20,000
8	Columbia City Chamber of Commerce Building	
9	Purchase, Whitley Co.	50,000
10	Columbia City Fire Dept. Truck & Station Extension, Whitley Co.	60,000
11	Comm. Corrections, Wells Co.	40,000
12	Comm. Foundation-Jacob Schramm Park, Hancock Co.	75,000
13	CommBuilt Playground, Putnam Co.	10,000
14	Community Center Hospital Restoration, Randolph Co.	165,000
15	Computer Support, Boone Co.	20,000
16	Conner Prairie Education, Hamilton Co.	100,000
17	Conner Prairie Expanded Attraction, Hamilton Co.	100,000
18	Connersville Main Street Urban Design Plan, Fayette Co.	200,000
19	Conservation Learning Center Building Project, Jackson Co.	75,000
20	Converse-Fair Horse Barn, Miami Co.	20,000
21	Cook Station Lights, Elkhart Co.	10,000
22	Cope Environmental Education Ctr., Wayne Co.	25,000
23	Coroner Mobile Unit, Allen Co.	15,000
24	Coroner Mobile Unit, Allen Co.	15,000
25	Coroner Mobile Unit, Allen Co.	15,000
26	County Courts Computer System, Boone Co.	20,000
27	Court House Restoration, Allen Co.	50,000
28	Court House Restoration, Allen Co.	75,000
29	Court House Restoration, Allen Co.	75,000
30	Court House Restoration, Randolph Co.	125,000
31	Courts Integrated Justice, Allen Co.	20,000
32	Crawfordsville Police Dept. Communication, Montgomery Co.	50,000
33	Crown Point Fire Training Tower, Lake Co.	80,000
34	Culver-Pumper/Tanker Fire Truck, Marshall Co.	40,000
35	Cumberland Sanitary Sewer Modernization, Marion Co.	200,000
36	Darough Chapel Elementary Playground Equipment, Howard Co.	20,000
37	Dayton Elementary School Playground, Tippecanoe Co.	25,000
38	Dayton Gazebo Project, Tippecanoe Co.	26,350
39	Decatur Co. Parks, Allen Memorial Pool and	
40	Facilities, Decatur Co.	100,000
41	Decatur TwpNew Fire Station & Small Claims Ct., Marion Co.	150,000
42	Deep Thermal Imaging, Allen Co.	60,000
43	Delaware Vol. Fire Dept., Ripley Co.	15,000
44	Delphi Pride & Park Enhancements, Carroll Co.	100,000
45	Demotte Downtown Revitalization/Beautification, Jasper Co.	15,000
46	Demotte Historical Society/Town of Demotte, Jasper Co.	5,000
47	Development Support & Tools for Upper White River	4 = 000
48	Watershed, Various Co.	15,000
49	Disaster Team Communication Equip, Huntington Co.	5,000

1	Drewsersburg Vol. Fire DeptPurchase New Pumper	
2	Fire Truck, Franklin Co.	50,000
3	Duncan Hall New Kitchen, Tippecanoe Co.	15,000
4	Dyer Water Mains, Lake Co.	20,000
5	E-911 Extension, Parke Co.	10,000
6	Elberfeld Water Improvements, Warrick Co.	113,000
7	Elevator Addition/ Mechanical Systems Upgrade, Tippecanoe Co.	50,000
8	Elkhart Chapter-Black Expo, Elkhart Co.	10,000
9	Elwood Multi-Services Building, Madison Co.	200,000
10	Emerg. Management Equipment, Washington Co.	21,858
11	Emerg. Mngt. Agency-Severe Weather Alert System, Boone Co.	75,000
12	Emergency Tornado Management, Allen Co.	72,000
13	Emergency Tornado Management, Allen Co.	36,000
14		200,000
15	Emporia Project, Vanderburgh Co. EMS Shelter, Fairmount, Grant Co.	50,000
16	EMSI-Emergency Ambulance Purchase, Franklin Co.	50,000
10 17	9 •	
	Etna Twp. Vol. Fire Dept. Rescue Truck, Kosciusko Co.	175,000
18	Expansion of Auburn Cord Duesenberg Museum, Dekalb Co.	200,000
19	Fair Grounds-Electrical & Restroom Renovation, Owen Co.	25,000
20	Fair Office Annex, Elkhart Co.	50,000
21	Fairbanks-Park, Sullivan Co.	15,000
22	Fairground Improvements, Fulton Co.	90,000
23	Fairground Improvements, Newton Co.	20,000
24 25	Fairgrounds, Allen Co.	100,000
25 26	Fairgrounds Building and Horse Barn Renovation, Shelby Co.	60,000
	Fairmount Water Well, Grant Co.	37,500
27	Fall Creek Place Historic Landmarks, Marion Co.	50,000
28	Farm Pole Building for Antique Tractor Park, Randolph Co.	25,000
29	Fayetteville Elementary Playground Improvements, Lawrence Co.	15,000
30	Fire Dept., Bryant, Jay Co.	40,000
31	Fire Equip Upgrade To Stds. of NFPA, Clinton Co.	7,150
32	Fire Station, Geneva, Adams Co.	50,000
33	Fire Station, Upland, Grant Co.	100,000
34	Fire Truck, Summitville, Madison Co.	40,000
35 36	FireTruck, Ossian, Wells Co.	15,720
36	Fish Creek Trail Restroom Facility, Dekalb Co.	61,000
37	Fountain City Renovation of Water Treatment Plant, Wayne Co.	30,000
38	Fowler-Center Twp. Vol. Fire DeptFire Truck, Benton Co.	35,700
39	Fowlerton Renovation, Grant Co.	29,645
40	Frankfort Community Library, Clinton Co.	10,000
41	Frankfort Community Library-Parking & Storage, Clinton Co.	20,000
42	Frankfort Fire Station, Clinton Co.	20,000
43	Franklin Twp. Comm. School Corp. for Comm. Park	250.000
44	Development, Marion Co.	250,000
45	Franklin Twp. Fire DeptNew Fire Station, Marion Co.	50,000
46	Fremont Fire Dept., Steuben Co.	30,000
47	Ft. Wayne Central City House, Allen Co.	55,000
48	Ft. Wayne Central City House, Allen Co.	25,000
49	Ft. Wayne Southtown Entrance, Allen Co.	100,000

	FY 2001-2002	3 Biennial
	Appropriation Appropriation	n Appropriation
1	Ft. Wayne Southtown Entrance, Allen Co.	100,000
2	Ft. Wayne Splash Park Public Service Memorial, Allen Co.	50,000
3	Ft. Wayne Splash Park Public Service Memorial, Allen Co.	50,000
4	Galveston Vol. Fire Dept. Building Addition, Cass Co.	50,000
5	Garfield Park, Pedestrian Bridge, Indpls. Parks &	20,000
6	Recreation, Marion Co.	85,000
7	Garfield Park, Shelter House, Indpls. Parks &	00,000
8	Recreation, Marion Co.	50,000
9	Garrett Community Center Construction, Dekalb Co.	38,000
10	Gas City Rescue Squad - Heavy Rescue Truck, Grant Co.	50,000
11	Gaston Water Tower, Delaware Co.	20,000
12	Gemmer Park, Hunt County Baseball, Huntington Co.	49,500
13	Gnagy Park Improvements, Steuben Co.	22,000
14	Goshen - Oaklawn Building Renovation, Elkhart Co.	100,000
15	Goshen Airport Land Acquisition, Elkhart Co.	300,000
16	Goshen Fire Dept Regional Training Facility, Elkhart Co.	70,000
17	Gosport Sewer and Water Upgrades, Owen Co.	50,000
18	Green Thumb, Various Co.	8,300
19	Greencastle Fire Dept. Extrication Equipment	•
20	Replacement, Putnam Co.	20,000
21	Greendale Vol. Fire Dept., Dearborn Co.	50,000
22	Greens Fork PD Patrol Car & Accessories, Wayne Co.	25,000
23	Greenwood Parks Dept., Johnson Co.	10,000
24	Greenwood-Amphitheater, Johnson Co.	100,000
25	Greenwood-Craig Park, Johnson Co.	80,000
26	Greenwood Land Acquisition & Improvement, Johnson Co.	110,000
27	Greenwood-Park Walking Trail, Northwest Park &	
28	Northwest Annex Park, Johnson Co.	65,000
29	Harris Twp. Baseball AssnProperty Acquisition & Field	
30	Expansion, St. Joseph Co.	100,000
31	Harrison Twp. Fire Capital Improvement & Purchase	
32	Program, Howard Co.	500,000
33	Hazelwood Vol. Fire Dept., Hendricks Co.	80,000
34	Head Start, Lagrange Co.	50,000
35	Health Annex, TB Clinic, Allen Co.	50,000
36	Health Department Facility, Ohio Co.	25,000
37	Health Lead Analyzer, Allen Co.	13,000
38	Health Lead Analyzer, Allen Co.	12,000
39	Hickory Grove Twp. Vol. Fire Dept., Ambia, Benton Co.	65,000
40	Historic Restoration Allison & Wheeler Stokely Mansions, Marion Co.	150,000
41	Historical Museum Renovation and Improvements, Wayne Co.	15,000
42	Historical Museum Renovations, Wabash Co.	45,000
43	Historical Society-Relocate & Build, Lawrence Co.	75,000
44	Historical Society-Restoration of Courthouse Tower, Montgomery Co.	20,000
45	Hogan Twp. Vol. Fire Dept., Dearborn Co.	25,000
46	Holton Vol. Fire Dept., Ripley Co.	10,000
47	Hoosier Air Museum Annex, Dekalb Co.	20,000
48	Hoosier Air Museum Phase II Annex Interior, Dekalb Co.	10,000
49	Hope Town Square Revitalization Project	25,000

FY 2002-2003

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	T T 2001-2002	Dienniai
	Appropriation Appropriation	Appropriation
1	Humane Society Animal Shelter, Whitley Co.	45,000
2	HVAC Modifications, Vanderburgh Co.	82,000
3	Hymera-Park, Sullivan Co.	50,000
4	In-Car Data Terminal for Police Cars, Newton Co.	20,000
5	Indiana Arts Commission Regional Partnerships, Various Counties	107,232
6	Ind. School for the Blind-Braille Text Books, Marion Co.	200,000
7	Indiana Historic Radio Museum, Noble Co.	80,000
8	Indiana Purdue Fort Wayne Med. Center, Allen Co.	40,000
9	Indianapolis Parks Dept. for Eastside Soccer Association, Marion Co.	50,000
10	Indpls. Parks & Recreation-Carson Park, Marion Co.	25,000
11	Indpls. Parks & Recreation-Southwestway Park, Marion Co.	75,000
12	Information Technology Training for Senior Citizens, Jackson Co.	8,142
13	Installation of Electrical & Lighting Systems, Washington Co.	75,000
14	Irish Road Water Line Extension, Jennings Co.	25,000
15	Ivy Tech Library, Tippecanoe Co.	10,000
16	Ivy Tech Library, Tippecanoe Co.	150,000
17	Ivy Tech State College, Elkhart Co.	100,000
18	Jackson Twp. Vol. Fire Dept./Wallace-New Pumper/Tanker	,
19	Truck, Fountain Co.	65,000
20	Jane Ross Reeves Foundation, Hancock Co.	30,000
21	Jasonville, Greene Co.	70,000
22	Jay Randolph Developmental Services, Various Co.	15,000
23	Jefferson Twp. Vol. Fire Dept Fire Truck, Henry Co.	50,000
24	Jennings Water, Tank Painting and Upgrade, Jennings Co.	25,000
25	Kennard Main Street, Henry Co.	100,000
26	Kirklin Twp. Emergency Siren, Clinton Co.	10,000
27	Ladoga Normal School Restoration, Montgomery Co.	30,000
28	Lafayette Adult Reading Academy-Renovations, Tippecanoe Co.	135,000
29	LaFontaine-New Fire Truck, Wabash Co.	50,000
30	Lagro-Sewer Improvements, Wabash Co.	75,000
31	Lake City Greenway Trailhead-Historic Chinworth Bridge	
32	Rehab., Kosciusko Co.	42,300
33	Lake Dalecarlia Dam Rehab/Improvements, Lake Co.	168,300
34	Lake Hills Vol. Fire Dept., Lake Co.	20,000
35	Lake Salinda Park Improvements, Washington Co.	100,000
36	Lake Twp. Vol. Fire Dept., Newton Co.	20,000
37	Lake Wawasee Hydrant Project, Kosciusko Co.	70,000
38	Lauramie Twp. Fire DeptRescue Truck and Pumper	
39	Tanker, Tippecanoe Co.	50,000
40	Lawrence Fire Dept. Training Tower, Marion Co.	750,000
41	Leaf Vacuums, St. Joseph Co.	65,000
42	Lewis Cass Babe Ruth Parents Org., Cass Co.	40,000
43	Liberty Twp. Vol. Fire Dept., Fulton Co.	25,000
44	Liberty-Fire Truck, Wabash Co.	50,000
45	Lima-Brighton Playground Equipment, Lagrange Co.	35,000
46	Limestone Girls Club Facility, Lawrence Co.	100,000
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FY 2002-2003

Biennial

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Linden New Town Hall, Montgomery Co.

Lions Club/4H Hall, Steuben Co.

Linton-Purchase of Industrial Site, Greene Co.

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	FY 2001-2002 FY 2002-2003	Biennial
	Appropriation Appropriation	Appropriation
1	Lizton Stormwater Project, Hendricks Co.	50,000
2	Lodge Modernization & Renovation (FFA), Johnson Co.	270,000
3	Lowell Field of Dreams, Lake Co.	50,000
4	Madison Center-Alzheimer Facility, St. Joseph Co.	200,000
5	Madison Twp. Pumper-Tanker Fire Truck, St. Joseph Co.	175,000
6	Madison TwpFind the Heat 2001, Morgan Co.	14,000
7	Main St. & Hoosier Ave. Improvements, Oolitic, Lawrence Co.	80,000
8	Major Infrastructure Update, Grant Co.	75,000
9	Manilla- New Firehouse and Community Building, Rush Co.	140,000
10	Marion Library, Grant Co.	42,850
11	Markle Street Sweeper & Police Car, Huntington Co.	47,000
12	Marshall Vol. Fire Dept., Parke Co.	25,000
13	Martinsville Fire Station, Morgan Co.	150,000
14	Medaryville Fire Dept., Pulaski Co.	10,000
15	Merom-Comm. Bldg., Sullivan Co.	15,000
16	Mid-Land Meals/New Kitchen, Various Co.	10,000
17	Milan 54 Inc., Ripley Co.	20,000
18	Military Honor Park, St. Joseph Co.	25,000
19	Mishawaka Ball Band Monument, St. Joseph Co.	100,000
20	Mitchell fire truck project, Lawrence Co.	50,000
21	MLK Memorial, Grant Co.	56,500
22	Monon Civic Preservation Enhancement/Town of Monon, White Co.	15,000
23	Monon Vol. Fire Dept., White Co.	10,000
24	Monroe Twp. Fire DistFire Truck, Morgan Co.	40,000
25	Monroe Twp. Vol. Fire DeptFirst Responder/Rescue	
26	Unit, Delaware Co.	50,000
27	Monroe Vol. Fire Dept, Adams Co.	50,000
28	Montpelier Fire Dept., Blackford Co.	42,850
29	Morganstown Drinking and Wastewater System, Morgan Co.	55,000
30	Morris Vol. Fire DeptRescue & Safety Equipment	
31	Enhancement, Ripley Co.	10,000
32	Morristown Community Park/Community Center, Shelby Co.	100,000
33	Mowing Equipment for Park, Marion Co.	18,000
34	MSD Perry TwpPublic Mtg. Rms., Gym Renovation &	
35	Improvements, Marion Co.	110,000
36	Mt. Carmel-New Police Car, Franklin Co.	20,000
37	Mt. Etna Road Reconstruction & Resurfacing, Huntington Co.	86,500
38	Mulberry Community Library, Clinton Co.	15,000
39	Municipal Airport AWOS Installation, Fulton Co.	75,000
40	Museum at Prophetstown Infrastructure Development, Tippecanoe Co.	125,000
41	Museum Expansion, Elkhart Co.	200,000
42	Museum of the Soldier Remodeling, Jay Co.	25,000
43	Museum Renovation, Jay Co.	15,000
44	Napoleon Vol. Fire DeptBuild Larger Fire Station, Ripley Co.	50,000
45	Nappanee Downtown Historic Lighting, Elkhart Co.	30,000
46	New Castle Infrastructure, Henry Co.	100,000
47	New Castle YMCA-New Building, Henry Co.	100,000
48	New NFPA Class A Pumper, Grant Co.	50,000
49	New Trenton Vol. Fire DeptFire House Modernization	

	FY 2001-2002	Віеппіаі
	Appropriation Appropriation	Appropriation
1	and Equipment, Franklin Co.	75,000
2	Noble, Inc., Marion Co.	50,000
3	Noblesville Boys & Girls Club, Hamilton Co.	50,000
4	Noblesville Parks Dept., Hamilton Co.	50,000
5	North Judson/Wayne Twp. Vol. Fire Dept., Starke Co.	40,000
6	Northern Indiana Center for History, St. Joseph Co.	10,000
7	NW Bantam Capital Campaign, Marion Co.	41,500
8	Nyona/South Mud Lake Tornado Warning System, Fulton Co.	16,000
9	Oaktown-Fire Truck, Knox Co.	50,000
10	Off Road Rescue Vehicle, Jennings Co.	10,000
11	Old State Road 101, Union Co.	75,000
12	Oldenburg Harvey Branch Floodway Project, Franklin Co.	50,000
13	Orleans Comm. Center, Orange Co.	50,000
14	Orleans Early Warning System, Orange Co.	25,000
15	Owen County, Trustee-Fire Station, Owen Co.	30,000
16	Oxford-Oak Grove Twp. Vol. Fire DeptFire Truck, Benton Co.	65,000
17	Paragon Vol. Fire DeptNew Ambulance, Morgan Co.	70,000
18	Parents as Teachers Program/Jane Ball School, Lake Co.	5,000
19	Park Beautification, Riley, Vigo Co.	25,000
20	Park Improvements, Sullivan Co.	75,000
21	Patricksburg Comm. Vol. Fire DeptUpgrade Fire	-)
22	Apparatus, Owen Co.	25,000
23	Pay Off the \$36,800 Mortgage on Coordinating Council	-)
24	Building, Jennings Co.	25,000
25	Penn. Twp. North-Fire Equipment, St. Joseph Co.	45,000
26	Penn. Twp. Youth Center, St. Joseph Co.	10,000
27	Pennville Vol. Fire Dept., Jay Co.	40,000
28	Perry Twp. Fire DeptEquipment, Marion Co.	50,000
29	Personal Protective Fire Gear, Adams Co.	13,000
30	Peru Fire Station, Miami Co.	75,000
31	Pierson Twp. Comm. Bldg., Vigo Co.	15,000
32	Pigeon Creek, Warrick Co.	20,000
33	Pike Twp. Fire Dept-Fire Station 113 Expansion, Marion Co.	175,000
34	Pike Youth Soccer, Marion Co.	50,000
35	Poland VFD Tanker Fire Truck, Clay Co.	40,000
36	Portland Police DeptVehicle Program, Jay Co.	15,000
37	Potawatomi Wildlife Park Facility Improvements, Marshall Co.	58,840
38	Princess Lakes Waste Water Treatment Plant, Johnson Co.	78,000
39	Prosecutor's Office, Greene Co.	10,000
40	Public Library Construction Project, Tipton Co.	100,000
41	Public Library Expansion Project, Union Co.	40,000
42	Pumper Project, Mathews, Grant Co.	40,000
43	Pumper Truck, Clinton Co.	25,000
44	Purchase New Ambulance, White Co.	50,000
45	Purchase of New Pumper Fire Truck, Pulaski Co.	95,000
46	Purchase Police Cars, Dearborn Co.	15,000
47	Purdue University-Agricultural Hall, Tippecanoe Co.	25,000
48	Reelsville Water Company- Waterworks Expansion &	
49	Improvements, Putnam Co.	30,000

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1	Region 3A Office Building Purchase, Noble Co.	158,000
2	Regional Training Center, Tippecanoe Co.	80,000
3	Reitz Home, Evansville, Vanderburgh Co.	20,000
4	Renovation for the Camp Fire Cabin, Elkhart Co.	30,000
5	Renovation of Bona Thompson Center, Marion Co.	80,000
6	Renovation of Public Library, Lawrence Co.	100,000
7	Rensselaer Fire Dept., White Co.	70,000
8	Replacement of Heating, Ventilation & Air Conditioning	7 0,000
9	System, Tippecanoe Co.	50,000
10	Rescue 24-Replacement of Rescue Truck, Franklin Co.	75,000
11	Richmond Eastside Optimist Girls Softball Complex, Wayne Co.	30,000
12	Richmond Railroad Depot Renovations, Wayne Co.	10,000
13	Richmond Vet.'s Memorial, Wayne Co.	30,000
14	Riley Fire DeptNew Fire Station, Vigo Co.	25,000
15	Ripley Twp. Fire DeptFire Department Renovation, Montgomery Co.	75,000
16	River Greenway Reconstruction, Allen Co.	50,000
17	Riverfront Beautification Project, Warrick Co.	40,000
18	Riverside Ice Rink, Tippecanoe Co.	150,000
19	Road Restoration & Improvements, Franklin Co.	100,000
20	Rock Creek/Union Twp. Wildland Interface/Rescue	
21	Apparatus, Huntington Co.	55,000
22	Rockville Head Start Center, Parke Co.	10,000
23	Roseland-Technology Update, St. Joseph Co.	55,000
24	Rossville Park Reclamation, Clinton Co.	50,000
25	Rushville Public Library Automation, Rush Co.	60,000
26	Russellville Community Center, Putnam Co.	10,000
27	Russiaville Wellhead Protection, Howard Co.	10,000
28	Ruthmere Masonry Rehabilitation, Elkhart Co.	20,000
29	Salem Center Vol. Fire Dept. Fire Station, Steuben Co.	150,000
30	Salt Creek - Removal of log jams, Jackson Co.	50,000
31	San Pierre Twp. Vol. Fire Dept. Update of Equipment, Starke Co.	20,000
32	School 59-Playground Equipment, Marion Co.	35,000
33	School Building Renovation, Five Points, Wells Co.	4,285
34	School Corporation Lights, Jay Co.	35,000
35	Scott TwpPumper, Vanderburgh Co.	135,000
36	Search and Rescue Resource Allocations, Vanderburgh Co.	18,718
37	Seelyville Water Improvement Project, Vigo Co.	40,000
38	Seiberling Mansion Climate Control, Howard Co.	50,000
39	Senior Citizens and Daycare Facility, Jasper Co.	21,450
40	Seven Pillars Stablization Study, Miami Co.	50,000
41	Seward Twp. Vol. Fire DeptFire Apparatus, Kosciusko Co.	50,000
42	Shelburn-Bldg., Sullivan Co.	50,000
43	Shelby Vol. Fire Dept., Lake Co.	20,000
44	Sheriff Dept. Equip., Greene Co.	40,000
45	Sheriff's Dept., Miami Co.	70,000
46	Small Business Industrial Center, Vanderburgh Co.	15,000
47 49	SMART School Project, Various Counties	100,000
48	Smock Golf Course, Indpls. Parks & Recreation, Marion Co.	105,000
49	South Decatur Enhancing Outdoor Laboratory	

An	nroi	nria	ition

1	Learning, Decatur Co.	4,000
2	South Milford Vol. Fire Dept. Equipment & Bldg.	
3	Improvements, Lagrange Co.	85,000
4	South Vigo Co. Comm. Center, Vigo Co.	15,000
5	Southport Street, Sidewalk & Drainage Imp, Marion Co.	250,000
6	Speedway Police Station Remodeling & Security, Marion Co.	50,000
7	Speedway Sidewalks, Marion Co.	76,000
8	Speedway-High School Soccer Field Lighting, Marion Co.	75,000
9	Speedway-Police Station Renovation, Marion Co.	20,000
10	Spencer Lions Club Community Bldg., Owen Co.	25,000
11	Spencerville Comm. Club Handicap Access, Dekalb Co.	28,000
12	Spiceland Preservation & Tourism-Comm. Center	
13	Elevator, Henry Co.	10,000
14	Spiceland Wellhead Protection, Henry Co.	15,000
15	St. Elizabeth's Home, Marion Co.	50,000
16	St. Francis Univ. Information Library, Allen Co.	50,000
17	St. Francis Univ. Information Library, Allen Co.	50,000
18	Star City Comm. Bldg. Renovation, Pulaski Co.	25,000
19	State Capitol Improvements, Marion Co.	50,000
20	Stroh Vol. Fire Dept. Enhancement, Lagrange Co.	50,000
21	Studebaker Museum Project, St. Joseph Co.	30,000
22	Sullivan-Five Acres, Sullivan Co.	120,000
23	Sunman Vol. Fire DeptFire Station Replacement	
24	Project, Ripley Co.	50,000
25	SW Allen Co. Fire District, Allen Co.	100,000
26	SW Allen Co. Fire District, Allen Co.	150,000
27	Swiss Museum, Berne, Adams Co.	40,000
28	Sycamore Rehab. Services, Hendricks Co.	90,000
29	Sycamore Valley Program Center Renovation, Tippecanoe Co.	40,000
30	Sycamore Valley Program Center Renovation, Tippecanoe Co.	40,000
31	Thermal Imaging Cameras, Hancock Co.	55,000
32	Three Rivers Junction Comm. Park, Allen Co.	102,000
33	Tour of Parker City Street Repair, Trees, Etc., Randolph Co.	45,000
34	Trafalgar Police Car, Johnson Co.	27,000
35	Tri-State Food Bank, Evansville, Vanderburgh Co.	15,000
36	Turkey Run School Athletic, Parke Co.	10,000
37	Turman TwpFire House, Sullivan Co.	15,000
38	Two Delivery Vehicles, Lake Co.	19,200
39	Union Township - Grassfire Truck, Boone Co.	50,000
40	United Way Community Services Building, Cass Co.	94,000
41	United Way-New Human Services Center, Clinton Co.	15,000
42	Upper Tippecanoe Watershed Restoration, Kosciusko Co.	50,000
43	Upper White River Watershed Alliance, Various Co.	30,000
44	Upper White River Watershed-Development & Tools, Various Co.	25,000
45	Vistula Head Start, Lagrange Co.	28,000
46	Wabash County Area Law Enforcement Mobile Video	
47	Camera Project, Wabash Co.	25,000
48	Wabash Valley Historic Preservation Society, Tippecanoe Co.	20,000
49	Wabash Valley Human Services Bldg., Knox Co.	50,000

1	Wakarusa Downtown Street Scaping, Elkhart Co.	200,000
2	Wakarusa Historical Society Museum addnl	ŕ
3	construction, Elkhart Co.	10,860
4	Wallace, Jackson TwpDavidson Street Beautification,	•
5	Fountain Co.	10,000
6	Walton-Police Equipment, Cass Co.	50,000
7	Warren Twp. Fire Dept. Public Education Engine	,
8	Restoration, Marion Co.	40,000
9	Warren Twp. Fire DeptRescue System for Auto	
10	Extraction, Marion Co.	30,000
11	Warren Twp. Fire DeptTwo Thermal Cameras, Marion Co.	20,000
12	Warsaw, Pave Parking Lot at Athletic Complex, Kosciusko Co.	28,000
13	Washington Twp. Cemetery Retaining Wall, Whitley Co.	5,000
14	Washington Twp. Fire DeptAmbulance Replacement, Marion Co.	175,000
15	Washington TwpRenovation & Addition to Fire House & Comm.	
16	Ctr., Putnam Co.	15,000
17	Waveland Comm. Vol. Fire DeptFire Pumper Truck,	
18	Montgomery Co.	76,000
19	Wayne Township Assessor' s Office Reconstruction, Marion Co.	25,000
20	Wayne Twp. Trustee-Fire Engine, Marion Co.	175,000
21	Wayne Twp. Trustee-Thermal Imaging Camera, Marion Co.	14,000
22	Wayne Twp. Trustee/Fire DeptBreathing Apparatus	
23	Scuba Gear, Marion Co.	350,000
24	Wayne Twp. Vol. Fire DeptEquipment, Fulton Co.	50,000
25	WCTV Studio Completion Project, Wayne Co.	15,000
26	Wesselman Woods, Evansville, Vanderburgh Co.	10,000
27	Wheatfield Fire Dept., Jasper Co.	25,000
28	Wheatfield Police, Jasper Co.	10,000
29	White Co. Airport Hangar & Taxiway Construction, White Co.	100,000
30	White River Fire Project, Various Co.	29,138
31	White River Twp. Trustee-Government Center, Johnson Co.	75,000
32	White River Twp. Trustee-Thermal Imaging Camera,	
33	Johnson Co.	16,000
34	Whitestown Police Dept., Boone Co.	25,000
35	Wilbur Wright Birthplace Society-Birthplace Preservation,	
36	Henry Co.	40,000
37	Wildland Fire Apparatus & Cascade Air Replenishment,	
38	Howard Co.	60,000
39	Wilkinson Fire Station, Hancock Co.	100,000
40	Williamsport/Washington Twp. Public Library-New	•
41	Library, Vermillion Co.	20,000
42	Winchester Main Street Project, Randolph Co.	20,000
43	Windfall City Sidewalk Project, Tipton Co.	25,000
44	Winfield Senior Center, Lake Co.	25,000
45	Wireless Communications Link, Whitley Co.	50,000
46	Woodlawn Center, Logansport, Cass Co.	30,000
47	Worth Twp. Trustee, Boone Co.	25,000
48	WWII Victory Museum, Dekalb Co.	31,000
49	WWII Victory Museum/Auto Museum Bldg Project, Dekalb Co.	50,000

	FY 2001-2002 FY 2002-2003	Biennial
	Appropriation Appropriation	Appropriation
1	YMCA Building Project, Randolph Co.	80,000
2	YMCA Exit Road, Decatur Co.	25,000
3	Youth Services Bureau of Jay CoRoof Repair, Jay Co.	20,000
4	Youth Services Ctr., Allen Co.	30,000
5	YWCA, St. Joseph Co.	50,000
6	YWCA, Vanderburgh Co.	20,000
7	1 WCA, Vanuer burgir Co.	20,000
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11	Aboite Township Community Park, Allen Co.	40,000
12	Aboite Twp. Community Park, Allen Co.	35,000
13	Adams Co. Historical Society - Renovation of Museum	3,500
14	Adams Twp. Fire Dept., Allen Co.	10,000
15	Adams Twp. Volunteer Fire Dept., Decatur Co.	10,000
16	Allen Twp. Fire Dept., Miami Co.	30,000
17	Amity Community Volunteer Fire Dept., Johnson Co.	47,500
18	Arcadia Fire Dept., Hamilton Co.	26,500
19	Auburn Cord Duesenberg Museum, DeKalb Co.	12,000
20	Auburn Fire Dept., DeKalb Co.	12,000
21	Avon Park Trails, Hendricks Co.	40,000
22	Bargersville Community Fire Protection District, Johnson Co.	50,000
23	Batesville Fire Dept., Franklin Co.	10,000
24	Battle Ground Summer Recreation Project, Tippecanoe Co.	10,000
25	Bedford Revitalization, Dunn Memorial Building Restoration, Inc., Lawrence Co	,
26	Bel-Aire Park, Indianapolis Parks Dept., Marion Co.	71,500
27	Ben Davis Youth Sports Assn., Inc., Marion Co.	128,550
28	Bentonville Volunteer Fire Dept., Fayette Co.	86,000
29	Big Brothers Big Sisters of Delaware Co., Inc.	20,000
30	Billie Creek Village Infrastructure, Parke Co.	22,000
31	Bluffton Fire Dept., Wells Co.	10,000
32	Bluffton Sidewalk/Pedestrian Safety Project, Wells Co.	25,000
33	Bluffton/Wells County Animal Shelter	40,000
34	Boone County Courts, Computer Upgrade	21,500
35	Boone County Courts, Computer Upgrade	19,000
36	Boone County Courts, Computer Upgrade	19,000
37	Bourbon Volunteer Fire Dept., Marshall Co.	30,000
38	Breeden YMCA and Learning Center, Angola, Steuben Co.	9,000
39	Broad Ripple High School, Marion Co.	35,000
40	Brown Township, Morgan Co.	30,750
41	Brownsburg Fire Territory Equipment, Hendricks Co.	75,700
42	Brunswick Community Center, Lake Co.	10,000
43	Burney Clay Twp. Volunteer Fire Dept., Decatur Co.	10,000
44	Calumet Council Boy Scouts, Lake Co.	50,000
45	Camp Fire of Elkhart County, Inc.	25,000
46	Carmel Clay Schools, Hamilton Co.	35,000
47	Carroll County Community Center, Inc.	50,000
48	Carroll County Sheriff's Department	25,000
49	Carthage Volunteer Fire Dept., Rush Co.	50,000

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1	Cedar Creek Township, Fire Station, Allen Co.	10,000
2	Cedar Lake Little League, Lake Co.	10,000
3	Center Township Fire Dept., Grant Co.	50,000
4	Center Twp. Fire Dept., Delaware Co.	30,000
5	Chapel Hill Village Association, Marion Co.	15,855
6	Charles Mill Dam, Grant Co.	50,000
7	Chesterfield Revitalization/Improvement Project, Madison Co.	90,000
8	Chesterfield-Union Twp. Fire Dept., Madison Co.	50,000
9	Chesterton Town Hall, Police Department Expansion, Porter Co.	42,800
10	Churubusco Guard Rail Project, Whitley Co.	15,000
11	Churubusco Infrastructure, Whitley Co.	100,000
12	Churubusco Park, Whitley Co.	50,000
13	Cicero Fire Dept., Hamilton Co.	26,500
14	Cicero Red Bridge Park - Hamilton Co.	20,000
15	City-County Athletic Complex, Koskiusko Co.	185,000
16	Clarks Hill Volunteer Fire Dept., Tippecanoe Co.	25,000
17	Claypool Fire Dept., Kosciusko Co.	43,000
18	Claypool Wellhead Protection Plan, Kosciusko Co.	30,000
19	Clermont Infrastructure, Marion Co.	5,300
20	Clermont Park, Wayne Twp., Marion Co.	25,000
21	Clermont Police Dept., Marion Co.	5,000
22	Cleveland Twp. Volunteer Fire Dept., Whitley Co.	60,000
23	Clifford Fire Dept., Bartholomew Co.	42,850
24	Clinton County Foundation for Youth	56,000
25	Clinton County Historical Society	20,000
26	Columbus Enterprise Development Corp., Bartholomew Co.	25,000
27	Community Veterans' Memorial, Munster, Lake Co.	100,000
28	Corunna Volunteer Fire Dept., DeKalb Co.	9,000
29	Crawfordsville Youth Baseball, Montgomery Co.	20,000
30	Cromwell Infrastructure, Noble Co.	50,000
31	Daleville Community Library, Delaware Co.	15,000
32	Daleville Infrastructure, Delaware Co.	25,000
33	Dayton Elementary Parent Teacher Organization, Tippecanoe Co.	26,000
34	Decatur County Conservation Club	3,000
35	Decatur Township Fire Dept., Marion Co.	50,000
36	Decatur Water Treatment Plant, Adams Co.	80,000
37	DeKalb County Airport	6,000
38	DeKalb County Central United School District, C.A.S.E. Program	6,000
39	DeKalb County Circuit Courtroom Historic Restoration Project	9,000
40	DeKalb County Fair Association	12,000
41	DeKalb County Fair Association	10,000
42	Delaware County Emergency Medical Service	40,000
43	Delaware Volunteer Fire Dept., Ripley Co.	15,000
44	Delphi Parks Project, Carroll Co.	50,000
45	DeMotte Downtown Revitalization, Jasper Co.	47,000
46	Denver Volunteer Fire Dept., Miami Co.	17,250
47	Duneland Chamber of Commerce, Signage Program, Porter Co.	52,000
48	Eagle-Union Community School Corp., Boone Co.	35,000
49	Educational Charitable Trust of Indiana, Marion Co.	70,000
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	FY 2001-2002 FY 2002-2003	Biennial
	Appropriation Appropriation	Appropriation
1	Elberfeld Water Improvements, Warrick Co.	89,300
2	Elkhart County 4-H Fairgrounds	25,000
3	Elkhart County 4-H Fairgrounds	225,000
4	Elkhart Warning Siren Project, Elkhart Co.	20,000
5	Elwood City Hall, Madison Co.	100,000
6	Everton Community Building, Fayette Co.	25,500
7	Fairland Community Center, Shelby Co.	51,450
8	Fairmount, Cardinal Greenway Connection, Grant Co.	20,000
9	Family Services of Delaware Co.	8,500
10	Fayette County Historical Museum	30,000
11	Filling Station Youth Center, Butler, DeKalb Co.	12,000
12	500 Festival, Marion Co.	15,000
13	Flat Rock Fire Dept., Shelby Co.	42,850
14	Fort Wayne Center for Medical Education, IU School of Medicine, Allen Co.	171,500
15	Fort Wayne Fire Dept., Allen Co.	20,000
16	Fox Memorial Park, Skate Park Project, LaPorte Co.	25,000
17	Frankfort Fire Dept., Clinton Co.	25,000
18	Franklin County Highway Department	30,000
19	Franklin Twp. Community School Corp., Marion Co.	64,500
20	Franklin Twp. Fire Dept., Fire Station, Marion Co.	64,500
21	Fremont Public Library, Steuben Co.	18,000
22	Friends of Five Points School, Inc., Wells Co.	5,000
23	Future Farmers of America Foundation	50,000
24	Garrett Community Center, Inc., DeKalb Co.	10,000
25	Gas City Historical Society - Grant Co.	20,000
26	Gas City, Mississinewa Park Zoo, Grant Co.	20,000
27	Gas City/Jonesboro, Mississinewa Community Building, Grant Co.	100,000
28	Gaston Community Center, Delaware Co.	20,000
29	Gaston Drainage System Project, Delaware Co.	20,000
30	Gnagy Park Improvements, Hamilton, Steuben Co.	15,000
31	Goshen Fire Dept. Regional Training Facility, Elkhart Co.	50,000
32	Greensburg Fire Dept., Decatur Co.	10,000
33	Greensburg Police Dept., Decatur Co.	24,000
34	Greentown Park - Howard Co.	20,000
35	Greentown Volunteer Fire Company, Howard Co.	60,000
36	Greer Twp. Volunteer Fire Dept., Warrick Co.	120,000
37	Guyer Opera House Renovation, Henry Co.	17,000
38	Hagerstown Revitalization Project, Wayne Co.	40,000
39	Hamilton County 4-H Council	216,500
40	Hancock County Firefighter's Mutual Aid Assn.	62,500
41	Hancock County Infrastructure	100,000
42	Harlan Park Dept., Allen Co.	15,000
43	Hartford City Park Development, Blackford Co.	25,000
44	Hawthorne Community Center, Marion Co.	5,000
45	Heartland Museum, Building Improvements, DeKalb Co.	18,000
46	Heaton Lake Sewer Project, Elkhart Co.	180,000
47	Hendricks County Fairgrounds	55,000
48	Henry County YMCA	50,000
49	Hensley Twp. Trustee for Trafalgar Volunteer Fire Dept., Johnson Co.	40,000

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	FY 2001-2002 FY 2002-200 Appropriation Appropriatio	
1	Highland Terrace Elementary School, Allen Co.	5,000
2	Hoagland Infrastructure, Allen Co.	5,000
3	Hoosier Air Museum, Auburn, DeKalb Co.	6,000
4	Hoosier Air Museum, DeKalb Co.	5,000
5	Hope Town Square Revitalization Project, Bartholomew Co.	42,850
6	Hospice of South Central Indiana, Bartholomew Co.	75,000
7	Housing Partnership, Inc., Bartholomew Co.	50,000
8	Hudson Senior Citizens Center Renovation, Steuben Co.	9,000
9	Hudson Volunteer Fire Dept., Steuben Co.	9,000
10	Huntington County Baseball, Inc., Baseball Complex	43,000
11	Huntington County Disaster Team	30,000
12	Indiana Purdue Fort Wayne, Interactive Classrooms, Allen Co.	128,500
13	Indiana Repertory Theatre Restoration, Marion Co.	30,000
14	Indiana University School of Law-Indianapolis, Marion Co.	30,000
15	Indiana Veterans Home Learning Center, Tippecanoe Co.	20,000
16	Indianapolis Greenways Drinking Fountains Project, Marion Co.	81,000
17	Irvington Historical Society, Inc., Marion Co.	300,000
18	Jackson Prairie Cemetery Assn., Steuben Co.	3,000
19	Jackson Twp. Fire Dept., Auburn, DeKalb Co.	9,000
20	Jackson Twp. Regional Sewer District, Blackford Co.	50,000
21	Jamestown Volunteer Fire Dept., Boone Co.	40,000
22	Jasper County Community Services Center	128,500
23	Jefferson Twp. Community Building and Well Project, Pulaski Co.	4,250
24	Jefferson Twp. Volunteer Fire Dept., Henry Co.	105,000
25	Joe Street Interceptor Sewer Project, Huntington Co.	52,000
26	Johnson County 4-H Fairgrounds	47,500
27	Johnson County Emergency Management Agency	43,000
28	Johnson County Historical Museum	85,700
29	Just By Grace, Inc., Kendallville, Noble Co.	5,000
30	Just By Grace, Inc., Noble Co.	9,000
31	Kankakee Twp. Volunteer Fire Dept., LaPorte Co.	25,000
32	Kempton Volunteer Fire Dept, Tipton Co.	88,000
33	Kirklin Twp. Infrastructure & Safety Projects, Clinton Co.	20,000
34	Kirklin Twp. Volunteer Fire Dept., Clinton Co.	25,000
35	LaGrange County Head Start Center Renovation	9,000
36	Lagro Sanitary Sewer Project, Wabash Co.	45,000
37	Lagro Twp. Volunteer Fire Dept., Wabash Co.	43,000
38	Lakeville Old School Project, St. Joseph Co.	17,150
39	LaPorte County Fair, Maintenance Equipment	30,000
40	Lawrence Infrastructure, Marion Co.	300,000
41	Legacy Fund Community Life & Learning Center, Hamilton Co.	171,250
42	Leo-Cedarville Park Project, Allen Co.	20,000
43	Letts Volunteer Fire Dept., Decatur Co.	10,000
44	Lewisville Infrastructure & Houston Brick Improvements, Henry Co.	15,000
45	Liberty Twp. Volunteer Fire Dept., Porter Co.	59,900
46	Lincoln Township Infrastructure, Hendricks Co.	108,600
47	Linden Town Hall, Montgomery Co.	43,000

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Long Beach Police Dept., LaPorte Co.

Luce Twp. Volunteer Fire Dept., Spencer Co.

48

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50,000

42,850

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1	Madison Township Fire Dept., Morgan Co.	97,750
2	Marion Twp. Volunteer Fire Dept., Decatur Co.	10,000
3	Marion/Indiana Wesleyan, Cardinal Greenway Connection, Grant Co.	20,000
4	Markle Fire Dept., Rock Creek and Union Twps., Huntington Co.	15,000
5	Markle Fire Dept., Rock Creek and Union Twps., Wells Co.	10,000
6	Markleville Park, Madison Co.	50,000
7	Marshall Volunteer Fire Dept., Parke Co.	20,000
8	Maumee River Basin Commission, Allen Co.	10,000
9	Maumee Valley Railroad Club, Inc., Allen Co.	15,000
10	Metea County Park, Allen Co.	10,000
11	Mexico Community Fire Association, Miami Co.	15,250
12	Michiana Shores Fire Dept., LaPorte Co.	25,000
13	Michigan Twp. Fire Dept., Clinton Co.	20,000
14	Mid-Land Meals, Inc., Montgomery Co.	20,000
15	Military Memorial Park, Sheridan, Hamilton Co.	73,000
16	Monmouth Youth Baseball League, Adams Co.	10,000
17	Monroe Safe School Zone Project, Adams Co.	7,980
18	Monroe Township Infrastructure, Delaware Co.	6,500
19	Monroe Youth League, Adams Co.	10,000
20	Montgomery County Courthouse	10,000
21	Montgomery County Infrastructure	50,000
22	Montpelier Volunteer Fire Dept., Blackford Co.	100,000
23	Morgan County Foundation, Paragon School Equipment	15,000
24	Morgan County Sheriff's Department	35,000
25	Morgan Twp. Volunteer Fire Dept., Porter Co.	42,800
26	Muncie Parking Garage, Delaware Co.	130,000
27	Museums at Prophetstown, Tippecanoe Co.	55,000
28	Napoleon Volunteer Fire Company, Ripley Co.	45,000
29	Nappanee Infrastructure, Elkhart Co.	85,700
30	National Automotive and Truck Museum, Auburn, DeKalb Co.	15,000
31	New Haven Downtown Revitalization Project, Allen Co.	40,000
32	New Haven High School, Allen Co.	60,000
33	New Haven, Project Heart Saver, Allen Co.	30,000
34	New Marion Volunteer Fire Dept., Ripley Co.	10,000
35	New Market Volunteer Fire Dept., Montgomery Co.	12,000
36	New Point Volunteer Fire Dept., Decatur Co.	10,000
37	New Richmond Park Project, Montgomery Co.	10,000
38	Newburgh Riverfront Beautification Project, Warrick Co.	25,710
39	Nora Northside Community Council, Equipment Upgrades, Marion Co.	15,000
40	Nora Northside Community Council, Interchange Improvements, Marion Co.	10,000
41	North Manchester Police Dept., Wabash Co.	12,500
42	North Salem Infrastructure, Safety Vehicle & Park Improvements, Hendricks Co.	40,000
43	Nottingham Twp. Fire Dept., Wells Co.	20,000
44	Operation Love, Inc., Anderson, Madison Co.	10,000
45	Ossian Storm Drainage Improvement Project, Wells Co.	40,000
46	Ossian Volunteer Fire Dept., Wells Co.	10,000
47	Paul Phillippe Senior Resource Center, Clinton Co.	10,000
48	Perry Township School Corp., Marion Co.	171,000
49	Pierceton Town Park, Kosciusko Co.	10,000
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	FY 2001-2002	Віеппіаі
	Appropriation Appropriation	Appropriation
1	Pike Twp. Fire Dept., Marion Co.	81,700
2	Pike Twp. Fire Dept., Marion Co.	20,000
3	Pike Youth Soccer Club, Inc., Marion Co.	25,700
4	Pipe Creek Twp. Volunteer Fire Dept., Miami Co.	150,000
5	Plainfield Interurban Building Renovation, Hendricks Co.	25,000
6	Pleasant Mills Infrastructure, Adams Co.	10,000
7	Pleasant Run Volunteer Fire Dept., Lawrence Co.	55,750
8	Pleasant Twp. Volunteer Fire Dept., LaPorte Co.	30,000
9	Posey Twp. Volunteer Fire Dept., Switzerland Co.	5,000
10	Prairie Heights Community Schools, LaGrange Co.	3,000
11	Pulse Opera House, Huntington Co.	36,000
12	Quad Town Safety Village, Lake Co.	50,000
13	Raintree Habitat for Humanity, Henry Co.	9,000
14	Red Cedars Museum Rehabilitation, Lake Co.	70,000
15	Region 3A Economic Development Commission, Noble Co.	6,000
16	Remington Park and Recreation Board, Jasper Co.	26,000
17	Rensselaer Volunteer Fire Dept., Jasper Co.	85,750
18	Riverside Ice Rink, Tippecanoe Co.	100,000
19	Roann Volunteer Fire Dept., Wabash Co.	20,000
20	Rockfield Sewer System Improvements, Carroll Co.	50,000
21	Rossville Town Park Project, Clinton Co.	20,000
22	Royal Center Volunteer Fire Dept., Cass Co.	50,000
23	Rush County Infrastructure	50,000
24	Russiaville Volunteer Fire Dept., Howard Co.	70,000
25	Ruthmere House Museum, Elkhart Co.	75,000
26	Salem Center Volunteer Fire & Rescue Dept., Steuben Co.	18,000
27	Scott Twp. Volunteer Fire Dept., Vanderburgh Co.	17,140
28	Senior Center Services of Bartholomew Co.	75,000
29	Seward Twp. Fire Dept., Kosciusko Co.	43,000
30	Shelby County Drainage Improvement Plan	60,000
31	Shelbyville Infrastructure, Shelby Co.	60,000
32	Shipshawana Retreat, LaGrange Co.	42,850
33	Shirley Park Ball Diamonds, Henry Co.	5,000
34	Shirley Park Ball Diamonds, Henry Co.	5,000
35	Shirley Police Dept., Hancock Co.	10,500
36	Shirley Police Dept., Hancock Co.	12,500
37	South Decatur Jr./Sr. H.S., Natural Resource Management Project, Decatur Co.	•
38	Southwest Batholomew Volunteer Fire Dept., Bartholomew Co.	75,000
39	Sparta Township VFD, Noble Co.	50,000
40	Speedway Municipal Building Improvements, Marion Co.	30,925
41	Spencerville Community Club, Dekalb Co.	30,000
42	Spiceland Hoover Hall Project, Henry Co.	21,500
43	Springfield Twp. Volunteer Fire Dept., LaPorte Co.	15,000
44	St. Florian Center Inc., Marion Co.	40,800
45	St. John Twp. Veterans' Memorial Committee, Lake Co.	10,000
46	St. Joseph County 4-H Fairgrounds	8,600
47	St. Paul Volunteer Fire Dept., Decatur Co.	10,000
48	Steuben County 4-H Exhibit Hall	15,000
49	Steuben Twp. Volunteer Fire Dept., Steuben Co.	9,000
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FY 2002-2003

Biennial

	FY 2001-2002 FY 2002-2003	Biennial
	Appropriation Appropriation	Appropriation
1	Sugar Creek Twp. Fire Dept., Hancock Co.	20,000
2	Sunman Rural Fire Dept., Ripley Co.	50,000
3	Swayzee Park - Grant Co.	20,000
4	Sweetser Switch Extension, Grant Co.	15,000
5	Swiss Heritage Museum, Adams Co.	75,000
6	Switzerland County YMCA	50,000
7	Sycamore Valley Program Center Renovation, Tippecanoe Co.	20,000
8	Sycamore Valley Program Center Renovation, Tippecanoe Co.	22,000
9	The Nature Conservancy	15,000
10	The Shepherd's House, Inc., Allen Co.	20,000
11	Thompson Block Opera House, Butler, DeKalb Co.	6,000
12	Tippecanoe County Jail Remodeling Project	10,000
13	Tippecanoe County Public Library	85,000
14	Tippecanoe Twp. Community Building, Marshall Co.	21,000
15	Tipton Park - Tipton Co.	20,000
16	Town of Lakeville, St. Joseph Co.	85,700
17	Town of Van Buren, Grant Co.	25,000
18	Trafalgar Police Dept., Johnson Co.	25,000 25,000
19	Tri-State University, Infrastructure Improvements, Steuben Co.	9,000
20	•	20,000
21	Turkey Run Community School Corp., Parke Co. Union County Parks Board	43,000
22	Union County Public Library	85,500
23	Union Township, St. Joseph Co.	42,850
23 24	Union Volunteer Fire Dept., Porter Co.	85,000
2 4 25	Uniondale Infrastructure, Wells Co.	40,000
26 26	United Way of Adams County	35,000
20 27	Upland/Taylor University, Cardinal Greenway Connection, Grant Co.	25,000
28	Upper Wabash River Basin Commission	18,520
29	Upper White River Watershed Alliance	10,000
30	Upper White River Watershed Alliance, Inc.	10,500
31	VanBuren Twp. Community Center, Pulaski Co.	8,500
32	Village of Winona Trails, Kosciusko Co.	10,000
33	Wabash Police Department, Wabash Co.	12,500
34	Wakarusa Historical Society, Elkhart Co.	17,150
35	Walkerton Police Dept., St. Joseph Co.	25,000
36	Walton Police Dept., St. Joseph Co. Walton Police Dept., Cass Co.	64,320
37	Warsaw Community Schools, Leesburg Elem. playground, Kosciusko Co.	10,000
38	Warsaw Fire Dept., Kosciusko Co.	15,000
39	Warsaw Pile Dept., Kosciusko Co. Warsaw Police Dept., Kosciusko Co.	20,000
40	Washington Township Schools, Marion Co.	35,000
41	Washington Twp. Cemetery, Whitley Co.	21,000
42	Washington Twp. Counteer Fire Dept., Porter Co.	17,500
43	Wayne Township Fire Dept., Marion Co.	25,350
43 44	Wayne Twp. Assessor's Office Repair, Marion Co.	25,000
45	Wells County GIS System	20,000
46	Westport Volunteer Fire Dept., Decatur Co.	10,000
47	WFST Fire Board, Stafford Twp., Dekalb Co.	3,000
48	WFST Fire Board, Troy Twp., Dekalb Co.	3,000
49	WFST Fire Board, Wilmington Twp., Dekalb Co.	3,000
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FY 2002-2003

Biennial

	FY 2001-2002	Biennial
	Appropriation Appropriation	Appropriation
1	White Lake Dredging Project, Johnson Co.	25,000
2	White River Twp. Fire Dept., Hamilton Co.	30,500
3	White River Twp. Fire Dept., Pumper Truck, Johnson Co.	128,500
4	White River Twp. Government Center, Johnson Co.	171,500
5	White River Twp. Road Improvements, Johnson Co.	60,000
6	Whiteland Fire Dept., Cadet Program, Johnson Co.	16,300
7	Whiteland Fire Dept., Grass/Field Fire Truck, Johnson Co.	60,000
8	Whitley County Sheriff Dept.	43,000
9	Wilbur Wright Birthplace Memorial, Henry Co.	12,000
10	Williams Park, Playground Project, Hendricks Co.	75,700
11	Windfall City Infrastructure, Tipton Co.	27,500
12	Winona Lake Senior Citizen Center, Kosciusko Co.	50,000
13	Witsken Tennis Center, Hamilton Co.	107,250
14	Woodburn Infrastructure, Allen Co.	20,000
15	Woodlawn Center, Logansport, Cass Co.	75,000
16	WW II Museum and Automotive Museum, DeKalb Co.	18,000
17	Ye Olde Central House, Napoleon, Ripley Co.	3,000
18	YMCA of LaPorte, Indiana, Inc., LaPorte Co.	75,000
19	YWCA of Evansville, Vanderburgh Co.	5,000
20	Zanesville Infrastructure, Wells Co.	40,000
21		
22		
23		
24		
25	A Better Way Building Improvement (Muncie)	20,000
26	Albany (Delaware County) Community Library	25,000
27	Alexandria Airport Runway Reconstruction	12,000
28	Allen J. Warren Elementary School, Highland	8,500
29	Alternatives Inc. of Madison County Emergency Shelter Facility	17,000
30	American Red Cross, Clark Co. Chapter Community Resource Center	30,000
31	Anderson Township VFD Pumper Truck (Perry County)	5,000
32	Anderson White River Levee	100,000
33	Armstrong Recreation Center (Evansville)	20,000
34	Arsenal Technical High School Guard House Restoration (Indianapolis)	85,000
35	Babe Ruth Little League (Harrison County)	25,000
36	Benton Township VFD (Monroe County)	35,000
37	Big Brothers and Big Sisters (Muncie)	10,000
38	Bloomington City Parks and Recreation	40,000
39	Boonville City Sidewalk Project	25,000
40	Boonville Fire Department (Warrick County)	5,000
41	Borden Police Department	25,000
42	Brown County 4-H Fair Board	10,000
43	Brown County Parks and Recreation	25,000
44	Building to End Hunger (Anderson)	35,000
45	Caldwell Elementary School, Hammond	8,500
46	Cannelton Overlook Park	5,000
47	Carter District - Dale - Fire Truck (Spencer County)	15,000
48	Chesterfield Municipal Improvements	38,000
49	Chesterton Fire Department	25,000

FY 2002-2003

Biennial

	FY 2001-2002 FY 20	02-2003	Biennial
	Appropriation Appro	priation	Appropriation
1	Chesterton Police Station		25,000
2	Children's Bureau of Indianapolis Family Place		50,000
3	Chrisney VFD - Pumper Rescue Fire Truck (Spencer County)		20,000
4	Christamore House (Indianapolis)		50,000
5	Citizens Multi-Service Center (Indianapolis)		40,000
6	Citizens Multi-Service Center (Indianapolis) Citizens Multi-Service Center Old School #27 Renovation (Indianapol	is)	85,000
7	City of Charlestown Park Rehab Project	13)	50,000
8	City of Jeffersonville Fire District #2		100,000
9	City of Loogootee County Park and Swimming Pool Improvements		20,000
10	Civil Rights Museum and Hall of Fame (Gary)		50,000
11	Civil Rights Museum and Hall of Fame (Gary)		25,000
12	Clark County 4-H Club		100,000
13	Clark High School, Whiting		8,500
14	Clark Middle School, Whiting		8,500
15	Clinton Street Improvements		50,000
16	Community Veterans Memorial, Munster		50,000
17	Concord Center (Indianapolis)		50,000
18	Crane VFD		40,000
19	Crawford County 4-H Council Livestock Building Project		50,000
20	Crawford County Park English		10,000
21	Crooked Creek Multi-Service Center (Indianapolis)		40,000
22	Crothersville Vernon Township VFD Building		50,000
23	Daleville Economic Development Project		30,000
24	Delaware County Senior Citizens Center		25,000
25	Division Street School Restoration		25,000
26	Dubois County Sheriff's Dept Close Circuit Arraignment System		58,000
27	Dunkirk Fire Station		15,000
28	Ebenezer Missionary Baptist Church Foundation Take Back		85,000
29	Eckerty Health Clinic		10,000
30	Edgewood VFD		30,000
31	Edison Elementary School, Hammond		8,500
32	Eggers Middle School, Hammond		8,500
33	Elizabeth Sidewalks		25,000
34	Elnora Fire Station (Daviess County)		50,000
35	Ernest R. Elliot Elementary School, Munster		8,500
36	Evansville Junior Football League		40,000
37	Evansville Rehabilitation Center		30,000
38	Evansville YWCA		25,000
39	Fairview Park Pavement Replacement		25,000
40	Faith Temple CDC (East Chicago)		25,000
41	Ferdinand Park & Recreation Park Equipment		15,000
42	Flanner House (Indianapolis)		40,000
43	Florida Township Civic Center Improvements (Parke County)		10,000
44	Frank H. Hammond Elementary School, Munster		8,500
45	Franklin Elementary School, Whiting		25,000
46	Frankton Wellhead Protection Program Project		20,000
47	French Lick Community Center Improvements		20,000
48	Fruitdale VFD (Brown County)		35,000
49	Gary Airport		50,000
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FY 2002-2003

Biennial

	FY 2001-2002	Віеппіаі
	Appropriation Appropriation	Appropriation
1	Gary Brothers' Keeper Homeless Shelter	20,000
2	Gary Project Portal	25,000
3	Gary YWCA Capital Campaign	25,000
4	Gavit High School, Hammond	8,500
5	Gavit Middle School, Hammond	8,500
6	GEMS, Inc. (East Chicago)	200,000
7	Genesis Plaza (Indianapolis)	45,000
8	Griffith Cady Marsh Ditch	50,000
9	Griffith Police Station Renovation	75,000
10	Hamilton Township Fire Department (Delaware County)	20,000
11	Hammond Black Expo	50,000
12	Harding Elementary School, Hammond	8,500
13	Harmony Haven, Inc., Vigo County	5,000
14	Hawthorne Social Service Center (Indianapolis)	22,000
15	Hessville Community Center, Hammond	100,000
16	Highland High School, Highland	8,500
17	Highland Middle School, Highland	8,500
18	Historic Landmarks Foundation (Indianapolis)	25,000
19	Historic Landmarks Foundation, Fall Creek Place (Indianapolis)	25,000
20	Hobart Conservancy	25,000
21	Hobart Road Widening Project	100,000
22	Holland Fire Truck	55,000
23	Howell Booster Club (Vanderburgh County)	10,000
24	Huntingburg League Stadium Renovation	10,000
25	Independence Hill Conservancy District Road Project (Porter County)	22,000
26	Indianapolis Resource Center for Independent Living	30,000
27	Isaac Weatherly, Jr., Library and Technology Lab (Anderson)	35,000
28	Ivy Tech State College Gary Community Health Education Center	50,000
29	Ivy Tech State College Gary Community Health Education Center	50,000
30	Jackson VFD (Brown County)	35,000
31	James B. Eads Elementary School, Munster	8,500
32	Jefferson Elementary School, Hammond	20,000
33	Jefferson Township Community Center (Pike County)	92,000
34	Judith Morton Johnston Elementary School, Highland	8,500
35	Kenwood Elementary School, Hammond	8,500
36	Knox Police Department Equipment (Starke County)	40,000
37	Knox-Center VFD (Starke County)	44,500
38	Kouts Fire Department	45,000
39	La Casa Classroom Construction (South Bend)	10,000
40	Lake Station Fire Truck and Equipment	100,000
41	Lanesville Sidewalks	50,000
42	Lapel VFD Ambulance Replacement	20,000
43	LaPorte County Healthy Communities Initiative	50,000
44	LaPorte County Parks Department	50,000
45	LaPorte County Sheriff's Department Ballistic Vests	17,000
46	LaPorte County Sheriff's Department Equipment	39,200
47	LaPorte Park and Recreation	78,200
48	Lewis & Clark Bicentennial Commission	25,000
49	Liberty Township VFD (Delaware County)	30,000

FY 2002-2003

Biennial

	Tippi op tumon Tippi o	pridition appropriation
1	Lincoln Elementary School, Hammond	8,500
2	Lincoln Hills Cotton Mill (Perry County)	25,000
3	Luce Township VFD - Firehouse (Spencer County)	20,000
4	Madame Walker, Inc. (Indianapolis)	40,000
5	Madison County 800 N Road Project	25,000
6	Madison County Community Health Center	23,000
7	Mapleton Fall Creek Multi Service Center (Indianapolis)	38,000
8	Marengo Park Department Building Project (Crawford County)	10,000
9	Marrs Township Baseball Fields (Posey County)	35,000
10	Marrs Township VFD (Posey County)	20,000
11	Marshal Ball Park Improvements	10,000
12	Marshal County Boys & Girls Club	10,000
13	Marshal County Solid Waste Management District	75,000
14	Marshal VFD	15,000
15	Martin County 4-H Center	22,000
16	Martindale-Brightwood CDC Home Repair & Computer	
17	Upgrade (Indianapolis)	50,000
18	Merrillville Parks and Historical Building	40,000
19	Michigan City International Friendship Gardens	157,000
20	Michigan City Salvation Army	50,600
21	Middletown/Fall Creek Township VFD	15,000
22	Mildred Merkley Elementary School, Highland	8,500
23	Milltown Family Park	10,000
24	Mishawaka 12th Street Expansion	45,000
25	Mishawaka Kamm Island Bridge	50,000
26	Monroe County Commissioners (Van Buren Township)	75,000
27	Monroe County Sheriff	30,000
28	Monroe Township VFD (Clark County)	50,000
29	Montezuma Baseball Park Facility Improvements	8,000
30	Morning Bishop Playhouse	5,000
31	Morton Elementary School, Hammond	8,500
32	Morton High School, Hammond	8,500
33	Motivate Our Minds (Muncie)	10,000
34	Mt. Vernon Senior Citizens Center	25,000
35	Muncie Downtown Project	40,000
36	Munster High School, Munster	8,500
37	Nathan Hale Elementary School, Whiting	8,500
38	New Albany Fire Department	100,000
39	New Albany-Floyd County Public Library Bookmobile Service	20,000
40	New Carlisle Old Republic Restoration Project	75,000
41	New Chicago VFD	100,000
42	New Harmony Workingmen's Institute	100,000
43	Noble of Indiana (Indianapolis)	30,000
44	Noble Township VFD (LaPorte County)	30,000
45	North Gibson Community Enrichment Center	55,000
46	Northwest Indiana Police Academy (Lake County)	25,000
47	Oakland City New Lake Recreational Improvements (Gibson Co.)	50,000
48	Ogden Dunes Emergency Access Road	25,000 225,000
49	Ohio River Greenway Project	225,000

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1	Operation Love, Inc. Facility Upgrade (Anderson)	10,000
2	Orchard Dr. Elementary School, Hammond	8,500
3	Orestes Stormwater Project	35,000
4	Owen Township VFD (Warrick County)	5,000
5	Owen Valley VFD (Owen County)	10,000
6	Parke County 4-H Fairgrounds	10,000
7	Parke County Billie Creek Village Road	25,000
8	Parke County EMS Medical Upgrade & Expansion	15,000
9	Parke County New Road Signs	20,000
10	Pendleton Athletic Park	25,000
11	Pendleton Community Library	15,000
12	Perry County Fire Rescue Truck	10,000
13	Perry County Museum Project	10,000
14	Perry Township VFD (Vanderburgh County)	20,000
15	Pigeon Creek DNR Desnag Project (Warrick County)	5,000
16	Pigeon Township VFD (Warrick County)	5,000
17	Pike County Old Time Music Assn. Stage and Equip.	20,000
18	Plainville Park and Basketball Court	33,000
19	Point Township VFD (Posey County)	20,000
20	Port of Tell City Project	25,000
21	Portage Parks Police and Firefighters Memorial	100,000
22	Porter Sidewalk	25,000
23	Posey County Rehabilitation Services	50,000
24	Project Know (Indianapolis)	75,000
25	Redkey, City of	15,000
26	Republican Township VFD (Jefferson County)	50,000
27	Riley Elementary School, Hammond	8,500
28	Rockville New Head Start Center	10,000
29	Sandcut VFD	15,000
30	Santa Claus VFD - New Fire Station	15,000
31	Scott County Covered Bridge	25,000
32	Scott Middle School, Hammond	8,500
33	Selma Ball Park Complex	160,000
34	Selma Industrial Park	55,000
35	Schererville Hoosier Boys Town	25,000
36	Skelton Township VFD (Warrick County)	5,000
37	South Bend Brownfield Development Project	220,000
38	South Bend Palais Royale	45,000
39	South Bend Regional Museum of Art	20,000
40	South Bend Remedy Building	25,000
41	South Bend WVPE Radio	25,000
42	South Bend YMCA	25,000
43	South Bend YWCA	10,000
44	Southridge Elementary School, Highland	8,500
45	Spring Valley School Corp Playground Equipment	20,000
46	St. Margaret's House Expansion Project (South Bend)	25,000
47	St. Meinard VFD (Spencer County)	15,000
48	Starke County Sheriff Department Equipment Upgrade	71,000
49	Stinesville Town Board	25,000

1	Sugar Creek VFD (Vigo County)	15,000
2	Switzerland County YMCA	100,000
3	Tell City Police Department Project	10,000
4	Ten Point Program (Indianapolis)	25,000
5	Terre Haute Chapter Black Expo Homework Center	5,000
6	Terre Haute Christmas in April	8,000
7	Terre Haute Habitat for Humanity	12,000
8	Terre Haute Hyte Center Improvements	7,000
9	Terre Haute Lighthouse Mission Building Renovation	15,000
10	Terre Haute Police Radio & Breathing Apparatus Equipment	50,000
11	Terre Haute Sheldon Swope Art Museum	10,000
12	Terre Haute YMCA Building Renovation	15,000
13	Terre Haute YWCA - Children's Science Center	15,000
14	Town of Ellettsville	190,000
15	Troy Boat Ramp (Perry County)	5,000
16	Turkey Run Community School Corporation Tennis Courts	10,000
17	Union Township Fire Station (Porter County)	113,000
18	United Northwest Area Development Corp. (Indianapolis)	45,000
19	Universal Town Hall Heating/Cooling	3,000
20	Universal VFD	10,000
21	Upper White River Watershed Alliance (Orestes)	15,000
22	Urban Arts Consortium of Indianapolis, Inc.	25,000
23	<u>.</u> ·	25,000 25,000
23 24	Utica Township VFD (Clark County) Valparaiso Hilltop Community Health Center	50,000
2 4 25	Valparaiso Fire Department	75,000
26 26	<u> </u>	35,000 35,000
20 27	Vanderburgh County Burdette Park	
28	Vermillion County 4-H Building Veterans' Memorial Plaza-Vigo County	25,000
26 29	•	7,000
30	Vigo County School Corporation, South High School Sports Facility	10,000
	Vigo County School Corporation, Tuff Olympian Plaza	5,000
31 32	Walkerton Police Department	20,000
	Walkerton Police Department	25,000 10,000
33	Warren County New Ambulance & EMS Equipment	· · · · · · · · · · · · · · · · · · ·
34	Washington Township Fire Department (Porter County)	17,500
35	West Iou Community Conton	50,000
36	West Jay Community Center	30,000
37	West Terre Haute Public Safety Building	50,000
38	Whiting High School, Whiting	8,500
39	Whiting Middle School, Whiting	8,500
40	Whiting Public Library, Whiting	50,000
41	Widows Lodge and Order of Eastern Star (Muncie)	10,000
42	Wilson Florentows School, Hormand	8,500
43	Wilson Elementary School, Hammond	8,500
44 45	Winslow VFD Building Project (Pike County)	20,000
45	Yorktown Life Stream Services, Inc.	20,000
46 47	Yorktown Park Project	15,000
47	Zion Community Development (East Chicago)	50,000
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SECTION 39. [EFFECTIVE JULY 1, 2001] 1 2 3 Notwithstanding P.L.273-1999, SECTION 33, the \$75,000 appropriation for Mount Hermon 4 Youth Organization is canceled and the following appropriation is made: GEMS, Inc. (East Chicago) 5 \$75,000. 6 7 **SECTION 40. [EFFECTIVE JULY 1, 2001]** 8 9 Notwithstanding any other law, any appropriation made from the build Indiana fund 10 in the 1989, 1991, or 1995 budget acts is canceled to the extent that the appropriation 11 has not been reviewed for expenditure by the budget committee. However, this SECTION does not apply to appropriations made from the build Indiana fund in the 1989, 1991, 12

Carroll County TIF Bond Obligation

or 1995 budget acts for the following purposes:

15 City of Elkhart Tree Planting

Markleville Town Stream Pollution

17 Evansville National Guard Armory & Maintenance Facility

Atterbury Veterans Memorial Association

19 Camp Atterbury Memorial

Hometown Indiana - DeMotte City Little League

Rushville Community Center Project

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SECTION 41. [EFFECTIVE JULY 1, 2001]

The budget agency may employ one (1) or more architects or engineers to inspect construction, rehabilitation, and repair projects covered by the appropriations in this act or previous acts designated in this act.

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SECTION 42. [EFFECTIVE JULY 1, 2001]

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If any part of a construction or rehabilitation and repair appropriation made by this act or any previous acts has not been allotted or encumbered before the expiration of two (2) biennia, the budget agency may determine that the balance of the appropriation is not available for allotment. The appropriation may be terminated and the balance may revert to the fund from which the original appropriation was made.

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SECTION 43. [EFFECTIVE JULY 1, 2001] SOBC BONDING.

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- (a) The general assembly finds that the state needs the construction, equipping, renovation refurbishing or alteration of up to three (3) regional health centers.
- (b) The general assembly finds that the state will have a continuing need for use and occupancy of the health facilities described in subsection (a). The general assembly authorizes the state office building commission to provide the health facilities described in subsection (a) under IC 4-13.5-1 and IC 4-13.5-4.

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SECTION 44. [EFFECTIVE JULY 1, 2001]

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(a) Notwithstanding the provisions of IC 4-10-18, if there are transfers made from the general fund to the counter-cyclical revenue and economic

stabilization fund on June 30, 2001, and June 30, 2002, the budget director shall direct

- the state treasurer, after all other statutory transfers are complete, to transfer any 2 balance in the fund in excess of the balance in the fund on June 30, 2001, to the general
- 3 fund on June 30, 2002, and June 30, 2003.
- 4 (b) Notwithstanding the provisions of IC 4-10-18, if there are not transfers made from
- 5 the general fund to the counter-cyclical revenue and economic stabilization fund on
- 6 June 30, 2001, and June 30, 2002, the budget director shall direct the state treasurer,
- 7 after all other statutory transfers are complete, to transfer any balance in the fund in
- 8 excess of the balance in the fund on June 30, 2001, to the general fund on June 30, 2002,
- 9 and June 30, 2003.

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SECTION 45. [EFFECTIVE JULY 1 2001]

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Notwithstanding the provisions of IC 4-33-12-6 and the provisions of IC 15-1.5-3, \$3,000,000 shall be deposited in the Build Indiana Fund during the biennium from funds accruing under IC 4-33-12-6(b)(4).

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SECTION 46. [EFFECTIVE JULY 1 2001]

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The trustees of Indiana University, Purdue University, Indiana State University, Ball State University, University of Southern Indiana, Vincennes University, and Ivy Tech State College may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5 and IC 23-13-18, for the following projects so long as for each institution the sum of principal costs of any bond issued, excluding amounts necessary to provide money for debt service reserves, credit enhancement, or other costs incidental to the issuance of the bonds, does not exceed the total authority listed below for that institution:

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28	INDIANA UNIVERSITY- Bloomington Campus	
29	Multidisciplinary Science Building Phase I	30,000,000
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31	INDIANA UNIVERSITY- Bloomington Campus	
32	Classroom Building Associated with Graduate School of Business	10,500,000
33		
34	INDIANA UNIVERSITY PURDUE UNIVERSITY INDIANAPOLIS	
35	Classroom Academic Building and Related Infrastructure	19,700,000
36		
37	INDIANA UNIVERSITY PURDUE UNIVERSITY INDIANAPOLIS	
38	Campus Center	10,000,000
39		
40	INDIANA UNIVERSITY- Southeast Campus	
41	Library/Student Center	20,000,000
42	·	
43	PURDUE UNIVERSITY- West Lafayette Campus	
44	Engineering Building A&E/Chiller Plant	14,200,000
45		
46	PURDUE UNIVERSITY- West Lafayette Campus	
47	Computer Science Building Phase I	13,000,000
48	-	

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PURDUE UNIVERSITY- West Lafayette Campus

1	Mechanical Engineering Addition A&E	700,000
2		
3	INDIANA STATE UNIVERSITY	
4	Stalker Hall Renovation	4,500,000
5		
6	UNIVERSITY OF SOUTHERN INDIANA	
7	Science/Education Classroom Building Completion	12,200,000
8		
9	BALL STATE UNIVERSITY	
10	Music Instructional Building	21,000,000
11		
12	VINCENNES UNIVERSITY	
13	Technology Building Phase II	8,700,000
14		
15	VINCENNES UNIVERSITY	
16	Performing Arts Center Gift Match	5,000,000
17		
18	IVY TECH STATE COLLEGE-Lafayette Campus	
19	Ross Road Building Phase III	9,300,000
20		
21	IVY TECH STATE COLLEGE- Richmond Campus	
22	Classroom Building Phase I	17,800,000
23		
24	IVY TECH STATE COLLEGE- Evansville Campus	
25	Main Building Addition and Renovation Phase I	19,100,000
26		
27	IVY TECH STATE COLLEGE- Terre Haute Campus	
28	Library and Business	10,500,000
29		
30	IVY TECH STATE COLLEGE- Valparaiso Campus	
31	Instructional Center	2,600,000
32		

SECTION 47. [EFFECTIVE UPON PASSAGE]

The budget agency may retain balances in the mental health fund at the end of any fiscal year to ensure there are sufficient funds to meet appropriations for state developmental centers in any subsequent year.

SECTION 48. [EFFECTIVE JULY 1, 2001] Notwithstanding IC 12-15, any other law, or any rule, if the budget director makes a determination at any time during either fiscal year of the biennium that Medicaid expenditures to date are at a level that may cause total expenditures for the year to exceed total Medicaid appropriations for the year, the budget director may, after review by the budget committee, direct the secretary to adopt emergency rules to the Medicaid program to decrease expenditures that have risen significantly to limit Medicaid expenditures to the Medicaid appropriations in this act. Adjustments under this subsection may not:

- (1) violate a provision of federal law; or
- (2) jeopardize the state's share of federal financial participation; applicable to the state appropriations contained in the biennial budget for Medicaid assistance and Medicaid administration.

SECTION 49. [EFFECTIVE JULY 1, 2001] If the budget director makes a determination at any time during either fiscal year of the biennium that the executive branch of state government cannot meet its statutory obligations due to insufficient funds in the state general fund, then notwithstanding IC 4-10-18, the budget agency, with the approval of the governor and after

review by the budget committee, may transfer from the counter-cyclical revenue and economic stabilization fund to the state general fund an amount necessary to maintain a positive balance in the state general fund.

SECTION 50. [EFFECTIVE JULY 1, 2001] The trustees of Purdue University may issue and sell bonds under IC 20-12-6, subject to the approvals required by IC 20-12-5.5, for the purpose of constructing, remodeling, renovating, furnishing, and equipping the Recreation Gymnasium project (\$5,000,000) at the West Lafayette campus. The project is not eligible for fee replacement.

SECTION 51. [EFFECTIVE JULY 1, 2001] Indiana University is authorized to construct a women's field hockey facility on the Bloomington campus at a cost of one million dollars (\$1,000,000) to be funded from dedicated student fees and at no cost to the state of Indiana.

SECTION 52. IC 4-12-1-14.3, AS AMENDED BY P.L.21-2000, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 14.3. (a) As used in this section, "master settlement agreement" has the meaning set forth in IC 24-3-3-6.

- (b) There is hereby created the Indiana tobacco master settlement agreement fund for the purpose of depositing and distributing money received under the master settlement agreement. The fund consists of:
 - (1) all money received by the state under the master settlement agreement;
 - (2) appropriations made to the fund by the general assembly; and
 - (3) grants, gifts, and donations intended for deposit in the fund.

- (c) Money may be expended, transferred, or distributed from the fund during a state fiscal year only in amounts permitted by subsections (d) through (e), and only if the expenditures, transfers, or distributions are specifically authorized by another statute.
- (d) The maximum amount of expenditures, transfers, or distributions that may be made from the fund during the state fiscal year beginning July 1, 2000, is determined under STEP THREE of the following formula:

STEP ONE: Determine the sum of money received or to be received by the state under the master settlement agreement before July 1, 2001.

STEP TWO: Subtract from the STEP ONE sum the amount appropriated by P.L.273-1999,

SECTION 8, to the children's health insurance program from funds accruing to the state from the tobacco settlement for the state fiscal years beginning July 1, 1999, and July 1, 2000.

STEP THREE: Multiply the STEP TWO remainder by fifty percent (50%).

(e) The maximum amount of expenditures, transfers, or distributions that may be made from the fund during the state fiscal year beginning July 1, 2001, and each state fiscal year after that is equal to:

sixty percent (60%) of determined under STEP THREE of the following formula:

STEP ONE: Determine the amount of money received or to be received by the state under the master settlement agreement during that state fiscal year.

STEP TWO: Multiply the STEP ONE amount by sixty percent (60%).

STEP THREE: Add to the STEP TWO product any amounts that were available for expenditure, transfer, or distribution under this subsection or subsection (d) during preceding state fiscal years but that were not expended, transferred, or distributed.

- (f) The following amounts shall be retained in the fund and may not be expended, transferred, or otherwise distributed from the fund:
- (1) All of the money that is received by the state under the master settlement agreement and remains in the fund after the expenditures, transfers, or distributions permitted under subsections (c) through (e).
- (2) All interest that accrues from investment of money in the fund, unless specifically appropriated by the general assembly. **Interest that is appropriated from the fund by the general assembly may not be considered in determining the maximum amount of**

- (g) The fund shall be administered by the budget agency. Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as money is invested by the public employees retirement fund under IC 5-10.3-5. The treasurer of state may contract with investment management professionals, investment advisors, and legal counsel to assist in the management investment of the fund and may pay the state expenses incurred under those contracts from the fund. Interest that accrues from these investments shall be deposited in the fund. Money in the fund at the end of the state fiscal year does not revert to the state general fund.
- (h) The state general fund is not liable for payment of a shortfall in expenditures, transfers, or distributions from the Indiana tobacco master settlement agreement fund or any other fund due to a delay, reduction, or cancellation of payments scheduled to be received by the state under the master settlement agreement. If such a shortfall occurs in any state fiscal year, all the budget agency shall make the full transfer to the regional health facilities construction account and then reduce all remaining expenditures, transfers, and distributions affected by the shortfall. shall be reduced proportionately.

SECTION 53. IC 4-12-4-10, AS ADDED BY P.L.21-2000, SECTION 2, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 10. (a) The Indiana tobacco use prevention and cessation trust fund is established. The executive board may expend money from the fund and make grants from the fund to implement the long range state plan established under this chapter. General operating and administrative expenses of the executive board are also payable from the fund.

(b) The fund consists of:

- (1) amounts, if any, that another statute requires to be distributed to the fund from the Indiana tobacco master settlement agreement fund;
- (2) appropriations to the fund from other sources;
- (3) grants, gifts, and donations intended for deposit in the fund; and
- (4) interest that accrues from money in the fund.
- (c) The fund shall be administered by the executive board. Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as money is invested by the public employees retirement fund under IC 5-10.3-5. The treasurer of state may contract with investment management professionals, investment advisors, and legal counsel to assist in the management investment of the fund and may pay the state expenses incurred under those contracts from the fund. Money in the fund at the end of a state fiscal year does not revert to the state general fund.
- (d) All income and assets of the executive board deposited in the fund are for the use of the executive board without appropriation.

SECTION 54. IC 4-12-5-1, AS ADDED BY P.L.21-2000, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1. As used in this chapter, "fund" "account" refers to the Indiana health care trust fund account established by section 3 of this chapter.

SECTION 55. IC 4-12-5-3, AS ADDED BY P.L.21-2000, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 3. (a) The Indiana health care trust fund account is established within the Indiana tobacco master settlement agreement fund for the purpose of promoting the health of the citizens of Indiana. The fund account consists of:

- (1) amounts, if any, that another statute requires to be distributed to the fund account from the Indiana tobacco master settlement agreement fund;
- (2) appropriations to the fund account from other sources; and
- (3) grants, gifts, and donations intended for deposit in the fund; and
- (4) interest that accrues from money in the fund. account.
 - (b) The fund account shall be administered by the budget agency. Notwithstanding IC 5-13, the

1 treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the

- 2 fund in the same manner as money is invested by the public employees retirement fund under
- 3 IC 5-10.3-5. The treasurer of state may contract with investment management professionals.

4 investment advisors, and legal counsel to assist in the management of the fund and may pay the state
 5 expenses incurred under those contracts. Money in the fund account at the end of the state fiscal year

6 does not revert to the state general fund but remains available for expenditure.

SECTION 56. IC 4-12-5-4, AS ADDED BY P.L.21-2000, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 4. Subject to appropriation by the general assembly, review by the budget committee, and approval by the budget agency, the treasurer auditor of state shall distribute money from the fund account to public or private entities or individuals for the implementation of programs concerning one (1) or more of the following purposes:

- (1) The children's health insurance program established under IC 12-17.6.
- (2) Cancer detection tests and cancer education programs.
- (3) Heart disease and stroke education programs.

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- (4) Assisting community health centers in providing:
 - (A) vaccinations against communicable diseases, with an emphasis on service to youth and senior citizens;
 - (B) health care services and preventive measures that address the special health care needs of minorities (as defined in IC 16-46-6-2); and
 - (C) health care services and preventive measures in rural areas.
- (5) Promoting health and wellness activities.
- (6) Encouraging the prevention of disease, particularly tobacco related diseases.
- (7) Addressing the special health care needs of those who suffer most from tobacco related diseases, including end of life and long term care alternatives.
- (8) Addressing minority health disparities.
- (9) Addressing the impact of tobacco related diseases, particularly on minorities and females.
- (10) Promoting community based health care, particularly in areas with a high percentage of underserved citizens, including individuals with disabilities, or with a shortage of health care professionals.
- (11) Enhancing local health department services.
- (12) Expanding community based minority health infrastructure.
- (13) Other purposes recommended by the Indiana health care trust fund advisory board established by section 5 of this chapter.

SECTION 57. IC 4-12-5-5, AS ADDED BY P.L.21-2000, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 5. (a) The Indiana health care trust fund account advisory board is established. The advisory board shall meet at least quarterly and at the call of the chairperson to make recommendations to the governor, the budget agency, and the general assembly concerning the priorities for appropriation and distribution of money from the fund: account.

- (b) The advisory board consists of the following:
 - (1) The following three (3) ex officio members:
 - (A) The director of the budget agency or the director's designee.
 - (B) The commissioner of the state department of health or the commissioner's designee.
 - (C) The secretary of family and social services or the secretary's designee.
- (2) Two (2) members of the senate, who may not be members of the same political party, appointed by the president pro tempore of the senate.
- (3) Two (2) members of the house of representatives, who may not be members of the same political party, appointed by the speaker of the house.
- 48 (4) The following appointees by the governor who represent the following organizations or interests:

1 (A) The Indiana Dental Association.

- (B) The Indiana Hospital and Health Association.
- (C) The Indiana Minority Health Coalition.
 - (D) The Indiana Chapter of the American Academy of Pediatrics.
 - (E) The Indiana State Medical Association.
 - (F) The Indiana State Nurses Association.
 - (G) The Indiana Health Care Association.
 - (H) A local health officer or a rural health organization.
 - (I) A primary health care organization.
 - (J) A senior citizens organization.
 - (K) The Indiana Chapter of the National Medical Association.
 - (L) A consumer or representative of an end of life care organization, an alternative to long term care services, or a disability organization.
 - (M) A psychiatrist licensed under IC 25-22.5 or a psychologist licensed under IC 25-33.
 - (c) The term of office of a legislative member of the advisory board is four (4) years. However, a legislative member of the advisory board ceases to be a member of the advisory board if the member:
 - (1) is no longer a member of the chamber from which the member was appointed; or
 - (2) is removed from the advisory board under subsection (d).
 - (d) A legislative member of the advisory board may be removed at any time by the appointing authority who appointed the legislative member.
 - (e) The term of office of a member of the advisory board appointed under subsection (b)(4) is four (4) years. However, these members serve at the pleasure of the governor and may be removed for any reason.
 - (f) If a vacancy exists on the advisory board with respect to a legislative member or the members appointed under subsection (b)(4), the appointing authority who appointed the former member whose position has become vacant shall appoint an individual to fill the vacancy for the balance of the unexpired term.
 - (g) The governor shall appoint a member of the advisory committee to serve as chairperson.
 - (h) Eleven (11) members of the advisory board constitute a quorum for the transaction of business at a meeting of the advisory board. The affirmative vote of at least eleven (11) members of the advisory board is necessary for the advisory board to take action.
 - (i) Each member of the advisory board who is not a state employee is not entitled to the minimum salary per diem provided by IC 4-10-11-2.1(b). The member is, however, entitled to reimbursement for traveling expenses as provided under IC 4-13-1-4 and other expenses actually incurred in connection with the member's duties as provided in the state policies and procedures established by the Indiana department of administration and approved by the budget agency.
 - (j) Each member of the advisory board who is a state employee but who is not a member of the general assembly is entitled to reimbursement for traveling expenses as provided under IC 4-13-1-4 and other expenses actually incurred in connection with the member's duties as provided in the state policies and procedures established by the Indiana department of administration and approved by the budget agency.
 - (k) Each member of the advisory board who is a member of the general assembly is entitled to receive the same per diem, mileage, and travel allowances paid to legislative members of interim study committees established by the legislative council. Per diem, mileage, and travel allowances paid under this subsection shall be paid from appropriations made to the legislative council or the legislative services agency.
 - (l) Payments authorized for members of the advisory board under subsections (i) through (k) are payable from the Indiana tobacco master settlement agreement fund. account.
 - (m) The budget agency shall serve as the staff to the advisory committee. board.

SECTION 58. IC 4-12-5-6, AS ADDED BY P.L.21-2000, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 6. A public or private entity or an individual may submit an application to the board for a grant from the fund: account. Each application must be in writing and contain the following information:

- (1) A clear objective to be achieved with the grant.
- (2) A plan for implementation of the specific program.
- (3) A statement of the manner in which the proposed program will further the goals of the Indiana tobacco use prevention and cessation board's mission statement and long range state plan under IC 4-12-4.
 - (4) The amount of the grant requested.

- (5) An evaluation and assessment component to determine the program's performance.
- (6) Any other information required by the advisory board.

The advisory board may adopt written guidelines to establish procedures, forms, additional evaluation criteria, and application deadlines.

SECTION 59. IC 4-12-5-7, AS ADDED BY P.L.21-2000, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 7. Appropriations and distributions from the fund account under this chapter are in addition to and not in place of other appropriations or distributions made for the same purpose.

SECTION 60. IC 4-12-6-1, AS ADDED BY P.L.21-2000, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1. As used in this chapter, "fund" "account" refers to the biomedical technology and basic research trust fund account established by section 3 of this chapter.

SECTION 61. IC 4-12-6-3, AS AMENDED BY SEA 270-2001, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 3. (a) The biomedical technology and basic research trust fund account is established within the Indiana tobacco master settlement agreement fund for the purposes set forth in section 4 of this chapter. The fund account consists of:

- (1) amounts, if any, that another statute requires to be distributed to the fund account from the Indiana tobacco master settlement agreement fund; and
- (2) grants, gifts, and donations intended for deposit in the fund; and
- (3) interest that accrues from money in the fund. account.
- (b) The fund account shall be administered by the budget agency. Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as money is invested by the public employees retirement fund under IC 5-10.3-5. The treasurer of state may contract with investment management professionals, investment advisors, and legal counsel to assist in the management of the fund and may pay the state expenses incurred under those contracts. Money in the fund account at the end of the state fiscal year does not revert to the state general fund but remains available for expenditure.

SECTION 62. IC 4-12-6-4, AS ADDED BY P.L.21-2000, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 4. Subject to appropriation by the general assembly, review by the budget committee, and approval by the budget agency, the treasurer of state shall distribute money from the fund account to public and private entities to support biomedical technology and basic research initiatives, giving priority to initiatives that address tobacco related illnesses and that leverage matching dollars from federal or private sources.

SECTION 63. IC 4-12-6-5, AS ADDED BY P.L.21-2000, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 5. Appropriations and distributions from the fund account under this chapter are in addition to and not in place of other appropriations or distributions made for the same purpose.

SECTION 64. IC 4-12-7-1, AS ADDED BY P.L.21-2000, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1. As used in this chapter, "fund" "account"

refers to the Indiana local health department trust fund account established by section 4 of this chapter.

SECTION 65. IC 4-12-7-4, AS ADDED BY P.L.21-2000, SECTION 5, IS AMENDED TO READ
AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 4. (a) The Indiana local health department trust
fund account is established within the Indiana tobacco master settlement agreement fund for the
purpose of making distributions to each county to provide funding for services provided by local
boards of health in that county. The fund account consists of:

- (1) money required to be distributed to the fund account under subsection (b);
- (2) additional amounts, if any, that another statute requires to be distributed to the fund account from the Indiana tobacco master settlement agreement fund;
- (3) appropriations to the fund account from other sources; and
- (4) grants, gifts, and donations intended for deposit in the fund; and
- (5) interest that accrues from money in the fund. account.

- (b) Three million dollars (\$3,000,000) of the money received by the state under the master settlement agreement during each calendar year beginning on or after January 1, 2001, shall be distributed to the fund account from the Indiana tobacco master settlement agreement fund.
- (c) The fund account shall be administered by the budget agency. Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as money is invested by the public employees retirement fund under IC 5-10.3-5. The treasurer of state may contract with investment management professionals, investment advisors, and legal counsel to assist in the management of the fund and may pay the state expenses incurred under those contracts: state department of health. Money in the fund account at the end of the state fiscal year does not revert to the state general fund but remains available for expenditure.

SECTION 66. IC 4-12-7-5, AS ADDED BY P.L.21-2000, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 5. (a) Subject to subsection (b) and subject to review by the budget committee and approval by the budget agency, on July 1 of each year the treasurer auditor of state shall distribute money from the fund account to each county in the amount determined under STEP FOUR of the following formula:

STEP ONE: Determine the amount of money, if any, available for distribution from the fund. **account.**

STEP TWO: Subtract nine hundred twenty thousand dollars (\$920,000) from the amount determined under STEP ONE.

STEP THREE: Multiply the STEP TWO remainder by a fraction. The numerator of the fraction is the population of the county. The denominator of the fraction is the population of the state.

STEP FOUR: Add ten thousand dollars (\$10,000) to the STEP THREE product.

(b) If less than nine hundred twenty thousand dollars (\$920,000) is available for distribution from the fund account on July 1 of any year, the amount of the distribution from the fund account to each county is determined under STEP TWO of the following formula.

STEP ONE: Determine the amount of money, if any, available for distribution from the fund.

STEP TWO: Multiply the STEP ONE amount by a fraction. The numerator of the fraction is the population of the county. The denominator of the fraction is the population of the state.

SECTION 67. IC 4-12-7-8, AS ADDED BY P.L.21-2000, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 8. Appropriations and distributions from the fund **account** under this chapter are in addition to and not in place of other appropriations or distributions made for the same purpose.

SECTION 68. IC 4-12-7-9, AS ADDED BY P.L.21-2000, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 9. Money in the fund account is annually

appropriated for the purposes described in this chapter.

SECTION 69. IC 4-12-8-1, AS ADDED BY P.L.21-2000, SECTION 6, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1. As used in this chapter, "fund" "account" refers to the Indiana prescription drug fund account established by section 2 of this chapter.

SECTION 70. IC 4-12-8-2, AS ADDED BY P.L.21-2000, SECTION 6, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 2. (a) The Indiana prescription drug fund account is established within the Indiana tobacco master settlement agreement fund for the purpose of providing access to needed prescription drugs to ensure the health and welfare of Indiana's low-income senior citizens. The fund account consists of:

- (1) amounts to be distributed to the fund account from the Indiana tobacco master settlement agreement fund;
- (2) appropriations to the fund account from other sources; and
- (3) grants, gifts, and donations intended for deposit in the fund; and
- (4) interest that accrues from money in the fund. account.
- (b) The fund account shall be administered by the budget agency. Expenses for administration and benefits under the Indiana prescription drug program established under IC 12-10-16 shall be paid from the fund. Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as money is invested by the public employees retirement fund under IC 5-10.3-5. The treasurer of state may contract with investment management professionals, investment advisors, and legal counsel to assist in the management of the fund and may pay the state expenses incurred under those contracts. account. Money in the fund account at the end of the state fiscal year does not revert to the state general fund but remains available for expenditure.

SECTION 71. IC 4-12-8-3, AS ADDED BY P.L.21-2000, SECTION 6, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 3. Appropriations and distributions from the fund account under this chapter are in addition to and not in place of other appropriations or distributions made for the same purpose.

SECTION 72. IC 4-12-8.5 IS ADDED TO THE INDIANA CODE AS A **NEW** CHAPTER TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]:

Chapter 8.5. Regional Health Care Construction Account

- Sec. 1. As used in this chapter, "account" refers to the regional health care construction account established within the Indiana tobacco master settlement agreement fund by section 3 of this chapter.
- Sec. 2. As used in this chapter, "master settlement agreement" has the meaning set forth in IC 24-3-3-6.
- Sec. 3. (a) The regional health care construction account is established for the purpose of providing funding for state psychiatric hospitals and developmental centers, regional health centers, or other health facilities designed to provide crisis treatment, rehabilitation, or intervention for adults or children with mental illness, developmental disabilities, addictions, or other medical or rehabilitative needs. The account consists of:
 - (1) amounts, if any, that any statute requires to be distributed to the account from the Indiana tobacco master settlement fund;
 - (2) appropriations to the account from other sources; and
 - (3) grants, gifts, and donations intended for deposit in the account.
- (b) Fourteen million dollars (\$14,000,000) shall be transferred during state fiscal years 2001-2002 and 2002-2003 from the Indiana tobacco master settlement fund to the account.
- (c) The budget agency shall administer the account. Money in the account at the end of a state fiscal year does not revert to the state general fund but remains available for expenditure.
 - (d) Money in the account may be used for:

- (1) the construction, equipping, renovation, demolition, refurbishing, or alteration of existing or new state hospitals, regional health centers, or other health facilities; or
 - (2) lease rentals to the state office building commission or other public or private providers of such facilities.
- (e) Money in the account shall be used to pay any outstanding lease rentals before making any other payments from the account.
- (f) Money in the account is annually appropriated for the purposes described in this chapter. SECTION 73. IC 4-12-9-2, AS ADDED BY P.L.21-2000, SECTION 7, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 2. (a) The tobacco farmers and rural community impact fund is established. The fund shall be administered by the commissioner of agriculture. and the department of commerce. The fund consists of:
 - (1) amounts, if any, that another statute requires to be distributed to the fund from the Indiana tobacco master settlement agreement fund;
 - (2) appropriations to the fund from other sources;

- (3) grants, gifts, and donations intended for deposit in the fund; and
- (4) interest that accrues from money in the fund.
- (b) The expenses of administering the fund shall be paid from money in the fund.
- (c) Notwithstanding IC 5-13, the treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as money is invested by the public employees retirement fund under IC 5-10.3-5. The treasurer of state may contract with investment management professionals, investment advisors, and legal counsel to assist in the management of the fund and may pay the state expenses incurred under those contracts.
- (d) Money in the fund at the end of the state fiscal year does not revert to the state general fund and remains available for expenditure.

SECTION 74. IC 4-12-9-3, AS ADDED BY P.L.21-2000, SECTION 7, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 3. (a) Subject to subsection (b), money in the fund shall be used for the following purposes:

- (1) To assist farmers who produced tobacco to successfully transition to alternative, economically viable commodities.
- (2) To preserve and sustain Indiana family farms and farmland.
- (3) To develop new agricultural enterprises in areas that were used for tobacco production, including facilities for research and development, new market opportunities, educational programs, and leadership developmental programs.
- (4) Assistance to rural communities that suffer a negative economic impact from the loss of tobacco production, including assistance to the Indiana Rural Development Council.
- (1) Agricultural grant and loan programs to assist cooperative arrangements consisting of tobacco quota owners and tobacco growers working together to transition from tobacco production to other agricultural enterprises and to assist individual tobacco quota owners and tobacco growers who are in the process of transitioning to other agricultural enterprises.
- (2) Value-added cooperatives, incubators, and other enterprises or facilities established for the purpose of assisting tobacco quota owners and tobacco growers to capture additional revenues from non-tobacco agricultural commodities.
- 44 (3) Agricultural mentoring programs, entrepreneurial leadership development, and tuition 45 and scholarships to assist displaced tobacco growers in acquiring new training and 46 employment skills.
- 47 (4) Academic research to identify new transitional crop enterprises to replace tobacco production.
 - (5) Market facility development for marketing current and new crop enterprises.

- (6) Administrative and planning services for local communities and economic development entities that suffer a negative impact from the loss of tobacco production.
 - (7) Establishment and operation of a regional economic development consortium to address common problems faced by local communities that suffer a negative impact from the loss of tobacco production.
- (b) Expenditures from the fund are subject to appropriation by the general assembly review by the budget committee, and approval by the budget agency In addition, the commissioner of agriculture. shall approve expenditures for projects under subsection (a)(1) through (a)(3), and the department of commerce shall approve expenditures for projects under subsection (a)(4). The commissioner of agriculture may not approve an expenditure from the fund unless that expenditure has been recommended by the advisory board established by section 4 of this chapter.

SECTION 75. IC 4-12-9-4 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: **Sec. 4. (a)** The tobacco farmers and rural community impact fund advisory board is established. The advisory board shall meet at least quarterly and at the call of the commissioner of agriculture to make recommendations concerning expenditures of money from the fund.

(b) The advisory board consists of the following:

- (1) The commissioner of agriculture, who is an ex officio member and serves as chairperson of the advisory board.
- (2) Two (2) members of the senate, who may not be members of the same political party, appointed by the president pro tempore of the senate.
- (3) Two (2) members of the house of representatives, who may not be members of the same political party, appointed by the speaker of the house of representatives.
- (4) The following appointees by the governor who represent the following organizations or interests:
 - (A) Two (2) tobacco growers.
 - (B) One (1) tobacco quota owner.
 - (C) Two (2) persons with knowledge and experience in state and regional economic development needs.
 - (D) One (1) person representing small towns or rural communities.
 - (E) One (1) person representing the Indiana Rural Development Council.
 - (F) One (1) person representing the Southern Indiana Rural Development Project.
 - (G) One (1) person representing agricultural programs at universities located in Indiana.

The members of the advisory board listed in subdivisions (1) through (3) are nonvoting members. The members of the advisory board listed in subdivision (4) are voting members.

- (c) The term of office of a legislative member of the advisory board is four (4) years. However, a legislative member of the advisory board ceases to be a member of the advisory board if the member:
 - (1) is no longer a member of the chamber from which the member was appointed; or
 - (2) is removed from the advisory board under subsection (d).
- (d) A legislative member of the advisory board may be removed at any time by the appointing authority who appointed the legislative member.
- (e) The term of office of a member of the advisory board appointed under subsection (a)(4) is four (4) years. However, these members serve at the pleasure of the governor and may be removed for any reason.
- (f) If a vacancy exists on the advisory board with respect to a legislative member or the members appointed under subsection (a)(4), the appointing authority who appointed the former member whose position has become vacant shall appoint an individual to fill the vacancy for the balance of the unexpired term.

- (g) Five (5) voting members of the advisory board constitute a quorum for the transaction of business at a meeting of the advisory board. The affirmative vote of at least five (5) voting members of the advisory board is necessary for the advisory board to take action.
- (h) Each member of the advisory board who is not a state employee is not entitled to the minimum salary per diem provided by IC 4-10-11-2.1(b). The member is, however, entitled to reimbursement for traveling expenses as provided under IC 4-13-1-4 and other expenses actually incurred in connection with the member's duties as provided in the state policies and procedures established by the Indiana department of administration and approved by the budget agency.
- (i) Each member of the advisory board who is a state employee but who is not a member of the general assembly is entitled to reimbursement for traveling expenses as provided under IC 4-13-1-4 and other expenses actually incurred in connection with the member's duties as provided in the state policies and procedures established by the Indiana department of administration and approved by the budget agency.
- (j) Each member of the advisory board who is a member of the general assembly is entitled to receive the same per diem, mileage, and travel allowances paid to legislative members of interim study committees established by the legislative council. Per diem, mileage, and travel allowances paid under this subsection shall be paid from appropriations made to the legislative council or the legislative services agency.
- (k) Payments authorized for members of the advisory board under subsections (h) through (i) are payable from the tobacco farmers and rural community impact fund.

SECTION 76. IC 4-13.5-1-1, AS AMENDED BY P.L.273-1999, SECTION 191, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1. As used in this article:

"Commission" refers to the state office building commission.

 "Construction" means the erection, renovation, refurbishing, or alteration of all or any part of buildings, improvements, or other structures, including installation of fixtures or equipment, landscaping of grounds, site work, and providing for other ancillary facilities pertinent to the buildings or structures.

"Correctional facility" means a building, a structure, or an improvement for the custody, care, confinement, or treatment of committed persons under IC 11.

"Department" refers to the Indiana department of administration.

"Mental health facility" means a building, a structure, or an improvement for the care, maintenance, or treatment of persons with mental or addictive disorders.

"Facility" means all or any part of one (1) or more buildings, structures, or improvements (whether new or existing), or parking areas (whether surface or an above or below ground parking garage or garages), owned or leased by the commission or the state for the purpose of:

- (1) housing the personnel or activities of state agencies or branches of state government;
- (2) providing transportation or parking for state employees or persons having business with state government;
- (3) providing a correctional facility; or
- (4) providing a mental health facility; or
- (5) providing a regional health facility.

"Person" means an individual, a partnership, a corporation, a limited liability company, an unincorporated association, or a governmental entity.

"Regional health facility" means a building, a structure, or an improvement for the care, maintenance, or treatment of adults or children with mental illness, developmental disabilities, addictions, or other medical or rehabilitative needs.

"State agency" means an authority, a board, a commission, a committee, a department, a division, or other instrumentality of state government but does not include a state educational institution (as

1 defined in IC 20-12-0.5-1).

SECTION 77. IC 12-10-16-1, AS ADDED BY P.L.21-2000, SECTION 8, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1. "Fund" "Account" refers to the Indiana prescription drug fund account established under IC 4-12-8.

SECTION 78. IC 12-10-16-6, AS ADDED BY P.L.21-2000, SECTION 8, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 6. The administrative expenses and benefit costs of the program shall be paid from the fund. account.

SECTION 79. P.L.21-2000, SECTION 12, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: SECTION 12. (a) All money remaining in the tobacco settlement fund on June 30, 2000, shall be transferred to the Indiana tobacco master settlement agreement fund established by IC 4-12-1-14.3, as amended by this act, on July 1, 2000.

- (b) Notwithstanding P.L.273-1999 or IC 4-12-1-14.3, as amended by this act, the appropriations made by P.L.273-1999, SECTION 8, for the state fiscal year beginning July 1, 2000, for CHILDREN'S HEALTH INSURANCE PROGRAM (CHIP) ASSISTANCE and CHILDREN'S HEALTH INSURANCE PROGRAM (CHIP) ADMINISTRATION:
 - (1) are payable from the Indiana tobacco master settlement agreement fund established by IC 4-12-1-14.3, as amended by this act; and
 - (2) are not subject to the limitation on expenditures from the fund under IC 4-12-1-14.3(d), as amended by this act.
- (c) The following amounts are appropriated from the Indiana tobacco master settlement agreement fund established by IC 4-12-1-14.3, as amended by this act, for the period beginning July 1, 2000, and ending June 30, 2001:
 - (1) Thirty-five million dollars (\$35,000,000) to be transferred to the Indiana tobacco use prevention and cessation fund for tobacco education, prevention, and use control. However, two million five hundred thousand dollars (\$2,500,000) of this amount must be used to fund minority organizations, agencies, and businesses to implement minority prevention and intervention programs.
 - (2) Twenty million dollars (\$20,000,000) to be transferred to the Indiana prescription drug fund account for pharmaceutical assistance for low income senior citizens.
 - (3) Fifteen million dollars (\$15,000,000) to the state department of health for total operating expenses for either or both of the following purposes:
 - (A) Community health centers.
 - (B) Primary health care centers for children.
- (d) Ten million dollars (\$10,000,000) is appropriated from the Indiana tobacco master settlement agreement fund established by IC 4-12-1-14.3, as amended by this act, to the state department of health to cover capital costs for the period beginning July 1, 2000, and ending June 30, 2002, for community health centers. **Unspent balances in this appropriation do not revert to the Indiana tobacco master settlement agreement fund until June 30, 2004.**
- (e) In addition to the money appropriated under IC 6-7-1-30.5 and under P.L.273-1999, SECTION 8, one million five hundred thousand dollars (\$1,500,000) shall be transferred from the Indiana tobacco master settlement agreement fund established by IC 4-12-1-14.3, as amended by this act, to the local health maintenance fund established by IC 16-46-10-1 and is appropriated for total operating expenses of the local health maintenance fund beginning July 1, 2000, and ending June 30, 2001. The appropriation made under this subsection shall be used to make supplemental grants, in addition to the grants provided under IC 16-46-10-2, under the following schedule to each local board of health whose application for funding is approved by the state board of health:

 47
 COUNTY POPULATION
 AMOUNT OF GRANT

 48
 over - 499,999
 \$ 36,000

 49
 100,000 - 499,999
 24,000

1 50,000 - 99,999 20,000 2 under - 50,000 14,000

SECTION 80. P.L.21-2000, SECTION 13, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: SECTION 13. (a) The Indiana University School of Medicine shall submit proposed criteria and cost estimates to the Indiana health care trust fund account advisory board concerning the establishment and funding of a research project to determine the causes and tendencies of nicotine addiction and withdrawal from nicotine addiction.

- (b) The Indiana minority health coalition and Martin University shall submit proposed criteria and cost estimates to the Indiana health care trust fund account advisory board concerning the establishment and funding of a minority epidemiology resource center.
 - (c) This SECTION expires July 1, 2003.

SECTION 81. P.L.21-2000, SECTION 15, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: SECTION 15. (a) The Indiana prescription drug advisory committee is established to:

- (1) study pharmacy benefit programs and proposals, including programs and proposals in other states; and
- (2) make initial and ongoing recommendations to the governor for programs that address the pharmaceutical costs of low-income senior citizens.
- (b) The committee consists of eleven (11) members appointed by the governor and four (4) legislative members. The term of each member expires December 31, 2001. The members of the committee appointed by the governor are as follows:
 - (1) A physician with a specialty in geriatrics.
 - (2) A pharmacist.

- (3) A person with expertise in health plan administration.
- (4) A representative of an area agency on aging.
- (5) A consumer representative from a senior citizen advocacy organization.
- (6) A person with expertise in and knowledge of the federal Medicare program.
- (7) A health care economist.
- (8) A person representing a pharmaceutical research and manufacturing association.
- (9) Three (3) other members as appointed by the governor.

The four (4) legislative members shall serve as nonvoting members. The speaker of the house of representatives and the president pro tempore of the senate shall each appoint two (2) legislative members, who may not be from the same political party, to serve on the committee.

- (c) The governor shall designate a member to serve as chairperson. A vacancy with respect to a member shall be filled in the same manner as the original appointment. Each member is entitled to reimbursement for traveling expenses and other expenses actually incurred in connection with the member's duties. The expenses of the committee shall be paid from the Indiana pharmaceutical assistance fund prescription drug account created by IC 4-12-8, as added by this act. The office of the secretary of family and social services shall provide staff for the committee. The committee is a public agency for purposes of IC 5-14-1.5 and IC 5-14-3. The advisory council is a governing body for purposes of IC 5-14-1.5.
- (d) Not later than September 1, 2000, the board shall make program design recommendations to the governor and the family and social services administration concerning the following:
 - (1) Eligibility criteria, including the desirability of incorporating an income factor based on the federal poverty level.
 - (2) Benefit structure.
- (3) Cost-sharing requirements, including whether the program should include a requirement for copayments or premium payments.
- (4) Marketing and outreach strategies.

- 1 (5) Administrative structure and delivery systems.
 - (6) Evaluation.

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- (e) The recommendations shall address the following:
 - (1) Cost-effectiveness of program design.
 - (2) Coordination with existing pharmaceutical assistance programs.
- (3) Strategies to minimize crowd-out of private insurance.
- (4) Reasonable balance between maximum eligibility levels and maximum benefit levels.
 - (5) Feasibility of a health care subsidy program where the amount of the subsidy is based on income.
 - (6) Advisability of entering into contracts with health insurance companies to administer the program.
 - (f) The committee may not recommend the use of funds from the Indiana pharmaceutical assistance fund prescription drug account for a state prescription drug benefit for low-income senior citizens if there is a federal statute or program providing a similar prescription drug benefit for the benefit of low-income senior citizens.
 - (g) This SECTION expires December 31, 2001.
- SECTION 82. IC 4-4-5.1-6, AS ADDED BY P.L.190-1999, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 6. (a) The Indiana twenty-first century research and technology fund board is established. The board consists of the following:
 - (1) The lieutenant governor, who shall serve as chairperson of the board.
 - (2) Two (2) representatives from separate Indiana public research institutions of higher education to be appointed by the governor.
 - (3) A representative of an Indiana private research institution of higher education to be appointed by the governor.
 - (4) A representative from a high technology business to be appointed by the governor.
 - (5) A representative from a business with high research and development expenditures in Indiana to be appointed by the governor.
 - (6) A representative from the venture or growth capital industry to be appointed by the governor.
 - (7) One (1) individual who has expertise in economic development to be appointed by the governor.
 - (8) One (1) individual who has expertise in academic research, technology transfer, or collaborative relationships between the public and private sectors to be appointed by the governor.
 - (9) A representative from a high technology business to be appointed by the speaker of the house of representatives.
 - (10) A representative from a high technology business to be appointed by the president protempore of the senate.
- A board member appointed by the governor, the speaker of the house of representatives, or the president pro tempore of the senate serves a term of two (2) years.
- (b) A board member with a conflict of interest with respect to an application for a grant or loan from the fund shall abstain from any discussion, consideration, or vote on the application.
- (c) When making appointments under subsection (a), the governor shall consider the geographic areas of the state represented on the board.
- SECTION 83. IC 4-4-5.1-8, AS ADDED BY P.L.190-1999, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 8. A quorum for a meeting of the board consists of five (5) six (6) voting members.
- SECTION 84. IC 4-4-5.1-9, AS ADDED BY P.L.190-1999, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 9. Five (5) Six (6) affirmative votes are required for the board to take action.

2001]: Sec. 6. (a) The commission shall designate one (1) of its members, whose duty it shall be to:

- (1) Assume general charge of and to preserve all Indiana battle flags.
- (2) Have the custody of all battle and organization flags in the possession of the state of Indiana and which were used by any of the military organizations of the state of Indiana:
 - (A) in any of the wars or campaigns in which the United States has been engaged; and
 - (B) in which Indiana veterans have participated.
- (3) In the preservation of such battle flags, so far as possible, see that the name and the branch of service in which the organization served is attached to or preserved with the flag.
- (4) Collect data in reference to each such organization or military unit whose flag is in the possession of the commission, and place the data with the flag or banner of each of the organizations or military units.
- (b) The commission shall do the following:

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- (1) Collect Indiana battle flags not in the possession of the state from the United States, patriotic societies, or individuals.
- (2) Reinforce, collect the data for, and otherwise prepare all such battle flags for preservation.
- (3) Collect, systematize, and prepare a brief history of each flag and index and catalogue each flag.
- (4) Collect, purchase, and procure all necessary materials for the preservation of these flags.
- (5) For the purpose of collecting and preparing the necessary data, reinforcing the flags, and performing other duties required by this chapter:
 - (A) with the approval of the budget agency, employ and fix the compensation of such employees as may be necessary; and
 - (B) purchase any and all material of any character whatsoever which may be required in carrying out this chapter.
- (6) This subdivision applies to Civil War battle flags in the custody of the commission. A comprehensive program for restoration of the flags shall be submitted to the legislative council created by IC 2-5-1.1-1 before September 1, 1994.
- SECTION 86. IC 14-14-1-8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 8. (a) The commission consists of the following:
 - (1) The director of the department or the director's designee.
 - (2) The treasurer of state or the treasurer's designee, who is the treasurer of the commission.
 - (3) Three (3) members appointed by the governor, not more than two (2) of whom may be members of the same political party.
 - (4) The budget director or the budget director's designee.
 - (b) The members must be residents of Indiana.
- SECTION 87. IC 14-14-1-14 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 14. (a) Three (3) Four (4) members of the commission constitute a quorum and the affirmative vote of three (3) four (4) members is necessary for official action to be taken by the commission.
- (b) A vacancy in the membership of the commission does not impair the rights of a quorum to exercise all the rights and perform all the duties of the commission.
- SECTION 88. IC 14-20-1-1.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1.5. (a) The state museum development fund is established for the purpose of promoting interest in and use of the Indiana state museum.
 - (b) The state museum development fund shall be administered by the department. The state museum development fund consists of revenue generated by exhibit fees, concessions, donations, grants, and other miscellaneous revenue. Money in the state museum development fund at the

end of a state fiscal year does not revert to the state general fund.

(c) The balance of the state museum development fund is continuously appropriated and may be used at the request of the department with the approval of the budget agency after review by the budget committee.

SECTION 89. IC 6-1.1-19-1.5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 1.5. (a) The following definitions apply throughout this section and IC 21-3-1.7:

- (1) "Adjustment factor" means the adjustment factor determined by the state board of tax commissioners for a school corporation under IC 6-1.1-34.
- (2) "Adjusted target property tax rate" means:
 - (A) the school corporation's target general fund property tax rate determined under IC 21-3-1.7-6.8; multiplied by
 - (B) the school corporation's adjustment factor.
- (3) "Previous year property tax rate" means the school corporation's previous year general fund property tax rate after the reductions cited in IC 21-3-1.7-5(1), IC 21-3-1.7-5(2), and IC 21-3-1.7-5(3).
- (b) Except as otherwise provided in this chapter, a school corporation may not, for an ensuing calendar year, impose a general fund ad valorem property tax levy which exceeds the following:

STEP ONE: Determine the result of:

- (A) the school corporation's adjusted target property tax rate; minus
- (B) the school corporation's previous year property tax rate.

STEP TWO: Determine the result of:

- (A) the school corporation's target general fund property tax rate determined under
- IC 21-3-1.7-6.8; multiplied by
- (B) the quotient resulting from:
 - (1) (i) the absolute value of the result of the school corporation's adjustment factor minus one (1); divided by
 - (ii) two (2).

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- STEP THREE: If the school corporation's adjusted target property tax rate:
 - (A) exceeds the school corporation's previous year property tax rate, perform the calculation under STEP FOUR and not under STEP FIVE;
 - (B) is less than the school corporation's previous year property tax rate, perform the calculation under STEP FIVE and not under STEP FOUR; or
 - (C) equals the school corporation's previous year property tax rate, determine the levy resulting from using the school corporation's adjusted target property tax rate and do not perform the calculation under STEP FOUR or STEP FIVE.

The school corporation's 2002 assessed valuation shall be used for purposes of determining the levy under clause (C) in 2002 and in 2003.

STEP FOUR: Determine the levy resulting from using the school corporation's previous year property tax rate after increasing the rate by the lesser of:

- (A) the STEP ONE result; or
- (B) the sum of:
 - (I) fifteen (i) five cents (\$0.15); (\$0.05); plus
- (ii) if the school corporation's adjustment factor is more than one (1), the STEP TWO result

The school corporation's 2002 assessed valuation shall be used for purposes of determining the levy under this STEP in 2002 and in 2003.

STEP FIVE: Determine the levy resulting from using the school corporation's previous year property tax rate after reducing the rate by the lesser of:

- (A) the absolute value of the STEP ONE result; or
 - (B) the sum of:

- (I) (i) twenty-five nine cents (\$0.25); (\\$0.09); plus
- (ii) if the school corporation's adjustment factor is less than one (1), the STEP TWO result.

The school corporation's 2002 assessed valuation shall be used for purposes of determining the levy under this STEP in 2002 and in 2003.

STEP SIX: Determine the result of:

- (A) the STEP THREE (C), STEP FOUR, or STEP FIVE result, whichever applies; plus
- (B) an amount equal to the annual decrease in federal aid to impacted areas from the year preceding the ensuing calendar year by three (3) years to the year preceding the ensuing calendar year by two (2) years.

The maximum levy is to include the portion of any excessive levy and the levy for new facilities.

- (c) For purposes of this section, "total assessed value", as adjusted under subsection (d), with respect to a school corporation means the total assessed value of all taxable property for ad valorem property taxes first due and payable during that year.
- (d) The state board of tax commissioners may adjust the total assessed value of a school corporation to eliminate the effects of appeals and settlements arising from a statewide general reassessment of real property.
- (e) The state board shall annually establish an assessment ratio and adjustment factor for each school corporation to be used upon the review and recommendation of the budget committee. The information compiled, including background documentation, may not be used in a:
 - (1) review of an assessment under IC 6-1.1-8, IC 6-1.1-13, IC 6-1.1-14, or IC 6-1.1-15;
 - (2) petition for a correction of error under IC 6-1.1-15-12; or
 - (3) petition for refund under IC 6-1.1-26.
- (f) All tax rates shall be computed by rounding the rate to the nearest one-hundredth of a cent (\$0.0001). All tax levies shall be computed by rounding the levy to the nearest dollar amount.

SECTION 90. IC 21-1-30-2, AS AMENDED BY P.L.3-2000, SECTION 16, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 2. For purposes of computation under this chapter, the following shall be used:

- (1) Kindergarten pupils shall be counted as five-tenths (0.5). All other pupils shall be counted as one (1).
- (2) The number of pupils shall be the number of pupils used in determining ADM, as defined by IC 21-3-1.6, for the current year.
- (3) The staff cost amount for a school corporation is sixty-five sixty-eight thousand one four hundred forty-two dollars (\$65,100) (\$68,442) for 2000 2002 and sixty-seven sixty-nine thousand one eight hundred eleven dollars (\$67,100) (\$69,811) for 2001. 2003.
- (4) The guaranteed amount for a school corporation is the primetime allocation, before any penalty is assessed under this chapter, that the school corporation would have received under this chapter for the 1999 calendar year.
- (5) The at-risk index is the index determined under IC 21-3-1.8-1.1.
- (6) The following apply to determine whether amounts received under this chapter have been devoted to reducing class size in kindergarten through grade 3 as required by section 3(b) of this chapter:
 - (A) Except as permitted under section 5.5 of this chapter, only a licensed teacher who is an actual classroom teacher in a regular instructional program is counted as a teacher.
 - (B) If a school corporation is granted approval under section 5.5 of this chapter, the school corporation may include as one-third (1/3) of a teacher each classroom instructional aide who meets qualifications and performs duties prescribed by the Indiana state board of education.
- SECTION 91. IC 21-1-30-3, AS AMENDED BY SEA 174-2001, SECTION 25, IS AMENDED

- 1 TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 3. (a) The amount to be 2 distributed to a school corporation under this chapter is the amount determined by the following 3 formula: 4 STEP ONE: Determine the applicable target pupil teacher ratio for the school corporation as 5 follows: (A) If the school corporation's at-risk index is less than seventeen hundredths (0.17), the 6 7 school corporation's target pupil teacher ratio is eighteen to one (18:1). (B) If the school corporation's at-risk index is at least seventeen hundredths (0.17) but less 8 than twenty-seven hundredths (0.27), the school corporation's target pupil teacher ratio is 9 10 fifteen (15) plus the result determined in item (iii): (i) Determine the result of twenty-seven hundredths (0.27) minus the school corporation's 11 12 at-risk index. 13 (ii) Determine the item (i) result divided by one-tenth (0.1). (iii) Determine the item (ii) result multiplied by three (3). 14 (C) If the school corporation's at-risk index is at least twenty-seven hundredths (0.27), the 15 16 school corporation's target pupil teacher ratio is fifteen to one (15:1). 17 STEP TWO: Determine the result of: (A) the ADM of the school corporation, as determined under section 2(2) of this chapter, in 18 19 kindergarten through grade 3 for the current school year; divided by 20 (B) the school corporation's target pupil teacher ratio, as determined in STEP ONE. 21 STEP THREE: Determine the result of: 22 (A) the total regular general fund revenue (the amount determined in STEP ONE of IC 21-3-1.7-8) 23 multiplied by seventy-five hundredths (0.75); divided by 24 (B) the school corporation's total ADM. 25 STEP FOUR: Determine the result of: 26 (A) the STEP THREE result; multiplied by (B) the ADM of the school corporation, as determined under section 2(2) of this chapter in 27 28 kindergarten through grade 3 for the current school year. STEP FIVE: Determine the result of: 29 30 (A) the STEP FOUR result; divided by 31 (B) the staff cost amount. 32 STEP SIX: Determine the greater of zero (0) or the result of: 33 (A) the STEP TWO amount; minus 34 (B) the STEP FIVE amount. 35 STEP SEVEN: Determine the result of: 36 (A) the STEP SIX amount; multiplied by 37 (B) the staff cost amount. 38 STEP EIGHT: Determine the greater of the STEP SEVEN amount or the school corporation's 39 guaranteed amount. 40 STEP NINE: If the amount the school corporation received under this chapter in the 41 previous calendar year is greater than zero (0), determine the lesser of: 42 (A) the STEP EIGHT amount; or 43 (B) the amount the school corporation received under this chapter for the previous calendar
 - For 2000 calculations, the amount the school corporation received under this chapter for the previous calendar year is the 1999 calendar year allocation, before any penalty was assessed under this chapter.

year multiplied by one hundred thirteen seven and one-half percent (113%). (107.5%).

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(b) The amount received under this chapter shall be devoted to reducing class size in kindergarten through grade 3. A school corporation shall compile class size data for kindergarten through grade 3

and report the data to the department of education for purposes of maintaining compliance with this 1 2 chapter. 3 SECTION 92. IC 21-3-1.7-6.6, AS AMENDED BY P.L.273-1999, SECTION 133, IS AMENDED 4 TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 6.6. For purposes of this chapter, 5 a school corporation's "adjusted ADM" for the current year is the result determined under the 6 following formula: 7 (1) For 2000: 8 STEP ONE: Determine the greatest of the following: (A) The school corporation's ADM for the year preceding the current year by two (2) years. 9 10 (B) The school corporation's ADM for the year preceding the current year by one (1) year. 11 (C) The school corporation's ADM for 2000. 12 STEP TWO: Determine the greater of zero (0) or the result of: 13 (A) the school corporation's ADM for the year preceding the current year by three (3) years; 14 minus 15 (B) the STEP ONE amount. 16 STEP THREE: Determine the greater of the following: **17** (A) The school corporation's ADM for the year preceding the current year by one (1) year. 18 (B) The school corporation's ADM for 2000. 19 STEP FOUR: Determine the greater of zero (0) or the result of: 20 (A) the school corporation's ADM for the year preceding the current year by two (2) years; 21 minus 22 (B) the STEP THREE amount. 23 STEP FIVE: Determine the greater of zero (0) or the result of: 24 (A) the school corporation's ADM for the year preceding the current year by one (1) year; 25 minus 26 (B) the school corporation's ADM for 2000. 27 STEP SIX: Determine the sum of the following: 28 (A) The STEP TWO result multiplied by four-tenths (0.4). 29 (B) The STEP FOUR result multiplied by six-tenths (0.6). 30 (C) The STEP FIVE result multiplied by eight-tenths (0.8). 31 STEP SEVEN: Determine the result of: 32 (A) the school corporation's ADM for 2000; plus 33 (B) the STEP SIX result. 34 Round the result to the nearest five-tenths (0.5). 35 (2) For 2001: 36 STEP ONE: Determine the greatest of the following: 37 (A) The school corporation's ADM for the year preceding the current year by three (3) years. 38 (B) The school corporation's ADM for the year preceding the current year by two (2) years. (C) The school corporation's ADM for the year preceding the current year by one (1) year. 39 40 (D) The school corporation's ADM for the current year. 41 STEP TWO: Determine the greater of zero (0) or the result of: 42 (A) the school corporation's ADM for the year preceding the current year by four (4) years; 43 minus 44 (B) the STEP ONE amount. 45 STEP THREE: Determine the greatest of the following: 46 (A) The school corporation's ADM for the year preceding the current year by two (2) years.

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(C) The school corporation's ADM for the current year.

STEP FOUR: Determine the greater of zero (0) or the result of:

(B) The school corporation's ADM for the year preceding the current year by one (1) year.

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1 (A) the school corporation's ADM for the year preceding the current year by three (3) years; 2 minus 3 (B) the STEP THREE amount. 4 STEP FIVE: Determine the greater of the following: 5 (A) The school corporation's ADM for the year preceding the current year by one (1) year. (B) The school corporation's ADM for the current year. 6 7 STEP SIX: Determine the greater of zero (0) or the result of: 8 (A) the school corporation's ADM for the year preceding the current year by two (2) years; 9 minus 10 (B) the STEP FIVE amount. STEP SEVEN: Determine the greater of zero (0) or the result of: 11 12 (A) the school corporation's ADM for the year preceding the current year by one (1) year; 13 minus 14 (B) the school corporation's ADM for the current year. STEP EIGHT: Determine the sum of the following: 15 (A) The STEP TWO result multiplied by two-tenths (0.2). 16 17 (B) The STEP FOUR result multiplied by four-tenths (0.4). (C) The STEP SIX result multiplied by six-tenths (0.6). 18 19 (D) The STEP SEVEN result multiplied by eight-tenths (0.8). 20 STEP NINE: Determine the result of: 21 (A) the school corporation's ADM for the current year; plus 22 (B) the STEP EIGHT result. 23 Round the result to the nearest five-tenths (0.5). 24 SECTION 93. IC 21-3-1.7-6.7, AS AMENDED BY P.L.273-1999, SECTION 134, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 6.7.(a) For each school 25 corporation, the index used in subsection (b) is determined under the following STEPS: 26 27 STEP ONE: Determine the greater of zero (0) or the result of the following: 28 (1) Multiply the school corporation's at risk index determined under IC 21-3-1.8-1.1 by 29 twenty-three hundredths (0.23) in 2002 and twenty-five hundredths (0.25) in 2003. 30 (2) Divide the result under subdivision (1) by three thousand seven hundred thirty-six ten-thousandths (0.3736). 31 32 (3) Subtract three hundred sixty-four ten-thousandths (0.0364) in 2002 and three hundred ninety-five ten-thousandths (0.0395) in 2003 from the result under subdivision 33 34 35 STEP TWO: Determine the greater of zero (0) or the result of the following: 36 (1) Multiply the percentage of the school corporation's students who were eligible for free lunches in the school year ending in 2001 by twenty-three hundredths (0.23) in 2002 37 and twenty-five hundredths (0.25) in 2003. 38 (2) Divide the result under subdivision (1) by seven hundred twenty-three thousandths 39 40 (0.723).41 STEP THREE: Determine the greater of zero (0) or the result of the following: (1) Multiply the percentage of the school corporation's students who were classified as 42 limited English proficient in the school year ending in 2000 by twenty-three hundredths 43 (0.23) in 2002 and twenty-five hundredths (0.25) in 2003. 44 (2) Divide the result under subdivision (1) by one thousand seven hundred fifteen 45 46 ten-thousandths (0.1715). 47 **STEP FOUR: Determine the result of:** 48 (1) the sum of the results in STEPS ONE through THREE; divided by 49 (2) three (3).

STEP FIVE: Determine the result of one (1) plus the STEP FOUR result.

under STEP SIX of the following formula:

(b) A school corporation's target revenue per ADM for a calendar year is the result determined

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1	STEP FOUR: Add the STEP TWO result and the STEP THREE result.
2	STEP FIVE: Determine the greatest of the following:
3	(A) Multiply the STEP FOUR result by the school corporation's adjusted ADM for the current
4	year.
5	(B) If the school corporation's previous year revenue divided by the school corporation's
6	previous year ADM is:
7	(I) less than five thousand two hundred twenty-seven dollars (\$5,227) for 2000 and five
8	thousand five hundred eighteen dollars (\$5,518) for 2001, multiply the school corporation's
9	previous year revenue by one and three-hundredths (1.03); or
10	(ii) at least five thousand two hundred twenty-seven dollars (\$5,227) for 2000 and five
11	thousand five hundred eighteen dollars (\$5,518) for 2001, Multiply the school corporation's
12	previous year revenue by one and twenty-five thousandths (1.025). two-hundredths (1.02).
13	(C) The STEP ONE amount.
14	STEP SIX: Divide the STEP FIVE amount by the school corporation's adjusted ADM for the
15	current year.
16	SECTION 94. IC 21-3-1.7-6.8, AS AMENDED BY P.L.273-1999, SECTION 135, IS AMENDED
17	TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 6.8. A school corporation's target
18	general fund property tax rate for purposes of IC 6-1.1-19-1.5 is the result determined under STEP
19	THREE of the following formula:
20	STEP ONE: This STEP applies only if the amount determined in STEP FIVE of the formula in
21	section 6.7 section 6.7(b) of this chapter minus the result determined in STEP ONE of the
22	formula in section 6.7 section 6.7(b) of this chapter is greater than zero (0). Determine the result
23	under clause (E) of the following formula:
24	(A) Divide the school corporation's current 2002 assessed valuation by the school
25	corporation's current ADM.
26	(B) Divide the clause (A) result by ten thousand (10,000).
27	(C) Determine the greater of the following:
28	(1) (i) The clause (B) result.
29	(ii) Eleven Thirty-nine dollars and fifty cents (\$11.50) (\$39) in 2000 2002 and twelve
30	thirty-nine dollars and fifty seventy-five cents (\$12.50) (\$39.75) in 2001. 2003.
31	(D) Determine the result determined under item (ii) of the following formula:
32	(f) (i) Subtract the result determined in STEP ONE of the formula in section 6.7 section
33	6.7(b) of this chapter from the amount determined in STEP FIVE of the formula in section
34	6.7 section 6.7(b) of this chapter.
35	(ii) Divide the item (f) (i) result by the school corporation's current ADM.
36	(E) Divide the clause (D) result by the clause (C) result.
37	(F) Divide the clause (E) result by one hundred (100).
38	STEP TWO: This STEP applies only if the amount determined in STEP FIVE of the formula in
39 40	section 6.7 section 6.7(b) of this chapter is equal to STEP ONE of the formula in section 6.7
40 41	section 6.7(b) of this chapter and the result of clause (A) is greater than zero (0). Determine the
41 42	result under clause (G) of the following formula:
42 43	(A) Add the following: (B) An amount equal to the annual degrees in federal aid to imposted grees from the
	(f) (i) An amount equal to the annual decrease in federal aid to impacted areas from the
44 45	year preceding the ensuing calendar year by three (3) years to the year preceding the ensuing calendar year by two (2) years.
45 46	(ii) The original amount of any excessive tax levy the school corporation imposed as a
40 47	result of the passage, during the preceding year, of a referendum under IC 6-1.1-19-4.5(c)
48	for taxes first due and payable during the year.
49	(iii) The portion of the maximum general fund levy for the year that equals the original
• /	(11) The portion of the maximum general fund levy for the year that equals the original

1 amount of the levy imposed by the school corporation to cover the costs of opening a new 2 school facility during the preceding year. 3 (B) Divide the clause (A) result by the school corporation's current ADM. (C) Divide the school corporation's current 2002 assessed valuation by the school 4 5 corporation's current ADM. (D) Divide the clause (C) result by ten thousand (10,000). 6 7 (E) Determine the greater of the following: 8 (I) (i) The clause (D) result. 9 (ii) Eleven Thirty-nine dollars and fifty cents (\$11.50) (\$39) in 2000 2002 and twelve 10 thirty-nine dollars and fifty seventy-five cents (\$12.50) (\$39.75) in 2001. (F) Divide the clause (B) result by the clause (E) amount. 11 12 (G) Divide the clause (F) result by one hundred (100). 13 STEP THREE: Determine the sum of: (A) two dollars and sixty-nine ninety-one and five-tenths eight-tenths cents (\$2.695) 14 15 (\$0.918) in 2000; 2002; and 16 (B) two dollars and seventy-one and seven-tenths cents (\$2.717) ninety-five and eight-17 tenths cents (\$0.958) in 2001; 2003; and if applicable, the STEP ONE or STEP TWO result. 18 19 SECTION 95. IC 21-3-1.7-8, AS AMENDED BY P.L.3-2000, SECTION 10, IS AMENDED TO 20 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 8. Notwithstanding IC 21-3-1.6 and subject to section 9 of this chapter, the state distribution for a calendar year for tuition support for 21 22 basic programs for each school corporation equals the result determined using the following formula: STEP ONE: 23 24 (A) For a school corporation not described in clause (B), determine the school corporation's 25 result under STEP FIVE of section 6.7 section 6.7(b) of this chapter for the calendar year. 26 (B) For a school corporation that has target revenue per adjusted ADM for a calendar year that is equal to the IC 21-3-1.7-6.7 STEP ONE (C) amount **under STEP ONE (A) of section** 27 28 **6.7(b) of this chapter,** determine the sum of: 29 (i) the school corporation's result under STEP ONE of section 6.7 (b) of this chapter for the calendar year; plus **30** 31 (ii) the amount of the annual decrease in federal aid to impacted areas from the year 32 preceding the ensuing calendar year by three (3) years to the year preceding the ensuing 33 calendar year by two (2) years; plus (iii) the original amount of an excessive tax levy the school corporation imposed as a result 34 35 of the passage, during the preceding year, of a referendum under IC 6-1.1-19-4.5(c) for taxes first due and payable during the year: plus 36 37 (iv) the part of the maximum general fund levy for the year that equals the original amount of the levy imposed by the school corporation to cover the costs of opening a new school 38 facility during the preceding year. 39 STEP TWO: Determine the remainder of: 40 41 (A) the STEP ONE amount: minus 42 (B) the sum of: 43 (i) the school corporation's tuition support levy; plus 44 (ii) the school corporation's excise tax revenue for the year that precedes the current year by 45 one (1) year.

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If the state tuition support determined for a school corporation under this section is negative, the

school corporation is not entitled to any state tuition support. In addition, the school corporation's maximum general fund levy under IC 6-1.1-19-1.5 shall be reduced by the amount of the negative

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result.

1 SECTION 96. IC 21-3-1.7-9, AS AMENDED BY P.L.3-2000, SECTION 3, IS AMENDED TO 2 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)]: Sec. 9. (a) Subject to 3 the amount appropriated by the general assembly for tuition support, the amount that a school corporation is entitled to receive in tuition support for a year is the amount determined in section 8 of 4 5 this chapter. (b) If the total amount to be distributed as tuition support under this chapter, for enrollment 6 7 adjustment grants under section 9.5 of this chapter, for at-risk programs under section 9.7 of this 8 chapter, for academic honors diploma awards under section 9.8 of this chapter, for primetime 9 distributions under IC 21-1-30, and as special and vocational education grants under IC 21-3-1.8-3 or IC 21-3-10 for a particular year, exceeds: 10 11

- (1) two billion nine hundred thirty-nine million two hundred thousand dollars (\$2,939,000,000) in 1999;
- (2) three billion one hundred ninety million dollars \$3,190,000,000) in 2000; and
- (3) (1) three billion three hundred twenty-one sixty-three million four hundred thousand dollars (\$3,321,000,000) (\$3,363,400,000) in 2001;
- (2) three billion four hundred seventy-one million one hundred thousand dollars (\$3,471,100,000) in 2002; and
- (3) three billion five hundred ninety-four million two hundred thousand dollars (\$3,594,200,000) in 2003;

the amount to be distributed for tuition support under this chapter to each school corporation during each of the last six (6) months of the year shall be reduced by the same dollar amount per ADM (as adjusted by IC 21-3-1.6-1.1) so that the total reductions equal the amount of the excess.

SECTION 97. IC 21-3-1.7-9.7, AS AMENDED BY P.L.273-1999, SECTION 140, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 9.7. In addition to the distributions under sections 8, 9.5, and 9.8 of this chapter for 1997 and thereafter, a school corporation is eligible for an amount for at-risk programs in the amount determined in STEP SIX of the following formula:

STEP ONE: Determine the greater of the following:

- (A) The result determined under item (ii) of the following formula:
 - (1) Determine the result of the school corporation's at-risk index minus two-tenths (0.2).
 - (ii) Multiply the item (I) (i) result by seven-hundredths (0.07).
- (B) Zero (0).

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- STEP TWO: Determine the greater of the following:
 - (A) The result determined under item (ii) of the following formula:
 - (1) (i) Determine the result of the school corporation's at-risk index minus fifteen-hundredths (0.15).
 - (ii) Multiply the item (1) (i) result by eighteen-hundredths (0.18).
 - (B) Zero (0).

STEP THREE: Determine the result under clause (B) of the following formula:

- (A) Determine the lesser of:
 - (i) the school corporation's at-risk index; or
 - (ii) fifteen-hundredths (0.15).
- (B) Multiply the clause (A) result by one hundredth (0.01).
- STEP THREE: FOUR: Add the STEP ONE result, and the STEP TWO result, and the STEP THREE result.
- STEP FOUR: **FIVE:** Multiply the STEP THREE **FOUR** sum by the school corporation's current ADM. Round the result to the nearest one-hundredth (0.01).
- STEP FIVE: SIX: Multiply the STEP FOUR FIVE product by three thousand three five hundred fifty-four ninety-two dollars (\$3,354) (\$3,592) in 2000 2002 and three thousand five six hundred

twenty-two sixty-four dollars (\$3,522) (\$3,664) in 2001. 2003. SECTION 98. IC 21-3-1.7-9.8, AS AMENDED BY P.L.273-1999, SECTION 141, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 9.8. (a) In addition to the distributions under sections 8, 9.5, and 9.7 of this chapter, a school corporation is eligible for an honors diploma award in the amount determined under STEP TWO of the following formula: STEP ONE: Determine the number of the school corporation's eligible pupils who successfully completed an academic honors diploma program in the school year ending in the previous calendar year. STEP TWO: Multiply the STEP ONE amount by: (1) nine hundred twenty-five dollars (\$925). forty-four dollars (\$944) in 2002; and (2) nine hundred sixty-three dollars (\$963) in 2003. (b) Each year the governing body of a school corporation may use the money that the school corporation receives for an honors diploma award under this section to give nine hundred twenty-five forty-four dollars (\$925) (\$944) in 2002 and nine hundred sixty-three dollars (\$963) in 2003 to each eligible pupil in the school corporation who successfully completes an academic honors diploma program in the school year ending in the previous calendar year. SECTION 99. IC 21-3-1.7-10, AS AMENDED BY P.L.273-1999, SECTION 142, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE DECEMBER 31, 2001]: Sec. 10. This chapter expires January 1, 2002. 2004. SECTION 100. IC 21-3-10-8, AS AMENDED BY P.L.273-1999, SECTION 148, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 8. The amount of the grant that a school corporation is entitled to receive for special education programs is equal to: (1) the nonduplicated count of pupils in programs for severe disabilities multiplied by: (A) seven eight thousand five hundred sixty-one forty-five dollars (\$7,561) (\$8,045) in 2000; **2002**; and (B) seven eight thousand eight two hundred forty-nine forty-six dollars (\$7,849) (\$8,246) in 2001; 2003; plus (2) the nonduplicated count of pupils in programs of mild and moderate disabilities multiplied (A) two thousand fifty-two one hundred eighty-three dollars (\$2,052) (\$2,183) in 2000; 2002; and (B) two thousand one two hundred thirty thirty-eight dollars (\$2,130) (\$2,238) in 2001; 2003; plus (3) the duplicated count of pupils in programs for communication disorders multiplied by: (A) four five hundred eighty-six eighteen dollars (\$486) (\$518) in 2000; 2002; and (B) five hundred five thirty-one dollars (\$505) (\$531) in 2001; 2003; plus (4) the cumulative count of pupils in homebound programs multiplied by: (A) four five hundred eighty-six eighteen dollars (\$486) (\$518) in 2000; 2002; and (B) five hundred five thirty-one dollars (\$505) (\$531) in 2001. 2003. SECTION 101. P.L.93-2000, SECTION 6, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: SECTION 6. (a) Notwithstanding IC 21-3-1.6-1.2, as added by this act, and IC 21-3-1.7, the tuition support determined under IC 21-3-1.7-8 for a school corporation shall be reduced as follows: (1) For 2001, the previous year's revenue determined without regard to IC 21-3-1.6-1.2, as added by this act, shall be reduced by an amount determined under the following STEPS: STEP ONE: Determine the difference between:

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(A) the school corporation's average daily membership count for 2000, without regard to

(B) the school corporation's average daily membership count for 2000, as adjusted by the

IC 21-3-1.6-1.2, as added by this act; minus

2 STEP TWO: Determine the result of: 3 (A) the school corporation's previous year's revenue under IC 21-3-1.7-3.1, without regard to IC 21-3-1.6-1.2, as added by this act; divided by 4 5 (B) the school corporation's average daily membership for 2000, without regard to IC 21-3-1.6-1.2, as added by this act. 6 7 STEP THREE: Multiply the STEP ONE result by the STEP TWO result. STEP FOUR: Multiply the STEP THREE result by one-third (1/3). 8 (2) For 2002, the previous year revenue determined without regard to IC 21-3-1.6-1.2, as added 9 10 by this act, shall be reduced by an amount equal to the result under STEP FOUR of subdivision 11 (1) multiplied by one and three-hundredths (1.03). the following: 12 (A) Determine the result of: 13 (i) the amount determined under STEP THREE of subdivision (1); minus 14 (ii) the amount determined under STEP FOUR of subdivision (1). (B) Divide the clause (A) result by three (3). 15 (C) Multiply the clause (B) result by one and three-hundredths (1.03). 16 (3) For 2003, the previous year revenue determined without regard to IC 21-3-1.6-1.2, as added 17 by this act, shall be reduced by an amount equal to the reduction amount under subdivision (2) 18 multiplied by one and three-hundredths (1.03). two-hundredths (1.02). 19 20 (4) For 2004, the previous year revenue determined without regard to IC 21-3-1.6-1.2, as 21 added by P.L.93-2000, shall be reduced by an amount equal to the reduction under 22 subdivision (2) multiplied by one and two-hundredths (1.02). 23 (b) This SECTION expires January 1, 2004. 2005. 24 SECTION 102. P.L.93-2000, SECTION 7, IS AMENDED TO READ AS FOLLOWS 25 [EFFECTIVE JANUARY 1, 2002]: SECTION 7. (a) Notwithstanding IC 21-3-1.6-1.2, as added by 26 this act, and IC 21-3-1.7-6.6, for 2001 through 2004 a school corporation's "adjusted ADM", for 27 purposes of IC 21-3-1.7, is determined under the following STEPS: 28 STEP ONE: Determine the school corporation's adjusted ADM under IC 21-3-1.7-6.6 for 2001. the current year. For purposes of determining adjusted ADM for 2001, the current year, 2000 29 **30** ADM is without regard to IC 21-3-1.6-1.2. STEP TWO: Determine the difference between: 31 (A) the school corporation's average daily membership count for 2000, without regard to 32 33 IC 21-3-1.6-1.2, as added by this act; minus 34 (B) the school corporation's average daily membership count for 2000, as adjusted by the 35 school corporation under this act after applying IC 21-3-1.6-1.2, as added by this act. 36 STEP THREE: Multiply the STEP TWO result by: (A) twenty-seven percent (27%) in 2001; 37 38 (B) three thousand three hundred thirty-three ten-thousandths (0.3333) in 2002; (C) three thousand one hundred eleven ten-thousandths (0.3111) in 2003; and 39 40 (D) twenty percent (20%) in 2004. STEP FOUR: Determine the greater of zero (0) or the result of: 41 (A) the school corporation's average daily membership count for 2001; the current year; 42 43 minus 44 (B) the school corporation's average daily membership count for 2000, as adjusted by the school corporation under this act after applying IC 21-3-1.6-1.2, as added by this act, 45 regardless of the effective date of IC 21-3-1.6-1.2. 46 STEP FIVE: Multiply the STEP FOUR result by: 47 (A) twenty-seven percent (27%) in 2001; 48 (B) three thousand three hundred thirty-three ten-thousandths (0.3333) in 2002; 49

school corporation under this act after applying IC 21-3-1.6-1.2, as added by this act.

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             (C) three thousand one hundred eleven ten-thousandths (0.3111) in 2003; and
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             (D) twenty percent (20%) in 2004.
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          STEP SIX: Determine the greater of zero (0) or the result of:
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             (A) the STEP THREE result; minus
 5
             (B) the STEP FIVE result.
 6
          STEP SEVEN: Determine the result of:
 7
             (A) the STEP ONE result; minus
 8
             (B) the STEP SIX result.
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        (b) This SECTION expires January 1, 2004. 2005.
        SECTION 103. P.L.93-2000, SECTION 8, IS AMENDED TO READ AS FOLLOWS
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     [EFFECTIVE JANUARY 1, 2002]: SECTION 8. (a) Notwithstanding IC 21-3-1.6-1.2, as added by
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     this act, and IC 21-1-30, the primetime distribution determined under IC 21-1-30 for a school
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     corporation shall be reduced as follows:
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          (1) For 2001, the primetime amount under IC 21-1-30 the school corporation received for the
          previous year without regard to IC 21-3-1.6-1.2, as added by this act, shall be reduced by an
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          amount determined under the following STEPS:
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             STEP ONE: Determine the difference between:
               (A) the school corporation's primetime distribution for 2000, without regard to
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               IC 21-3-1.6-1.2, as added by this act; minus
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               (B) the school corporation's primetime distribution for 2000, after applying IC 21-3-1.6-1.2,
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               as added by this act.
22
             STEP TWO: Multiply the STEP ONE result by one-third (1/3).
23
          (2) For 2002 through 2003, 2004, the primetime amount under IC 21-1-30 that the school
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          corporation received for the previous year without regard to IC 21-3-1.6-1.2, as added by this act,
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          shall be reduced by an amount equal to: the result under STEP TWO of subdivision (1):
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             (A) the result of:
27
               (i) the amount determined under STEP ONE of subdivision (1); multiplied by
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               (ii) two-thirds (2/3); divided by
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             (B) three (3).
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        (b) This SECTION expires January 1, <del>2004.</del> 2005.
        SECTION 104. IC 21-3-12-2, AS AMENDED BY P.L.3-2000, SECTION 12, IS AMENDED TO
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     READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)]: Sec. 2. (a) Before April
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     December 1 of each year, the department of workforce development shall provide the department of
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     education with a report, to be used for the purposes of determining grant amounts that will be
     distributed under this chapter in the second calendar year after the year in which the report is
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     provided, listing whether the Indiana labor market demand for each generally recognized labor
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     category is more than moderate, moderate, or less than moderate. In the report, the department of
38
     workforce development shall categorize each of the vocational education programs using the
39
     following four (4) categories:
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          (1) Programs that are addressing employment demand for individuals in labor market categories
41
          that are projected to need more than a moderate number of individuals.
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          (2) Programs that are addressing employment demand for individuals in labor market categories
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          that are projected to need a moderate number of individuals.
          (3) Programs that are addressing employment demand for individuals in labor market categories
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          that are projected to need less than a moderate number of individuals.
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          (4) All apprenticeship programs cooperative education programs, and programs not covered by
47
          the employment demand categories of subdivisions (1) through (3) shall be included in this
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(b) Before December 1 of each year, the department of workforce development shall provide

the department of education with a report, to be used for the purposes of determining grant amounts that will be distributed under this chapter in the second calendar year after the year in which the report is provided, listing whether the average wage level for each generally recognized labor category for which vocational education programs are offered is a high wage, a moderate wage, or a less than moderate wage.

- (c) In preparing the labor market demand report under subsection (a) and the average wage level report under subsection (b), the department of workforce development shall, if possible, list the labor market demand and the average wage level for specific regions, counties, and municipalities.
- (b) (d) If a new vocational education program is created by rule of the Indiana state board of education, the department of workforce development shall determine the category in which the program should be included.

SECTION 105. IC 21-3-12-4, AS ADDED BY P.L.273-1999, SECTION 146, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 4. In addition to the amount a school corporation is entitled to receive in tuition support, each school corporation is entitled to receive a grant for vocational education programs. The proficiency panel must approve all state and national certificates and licenses for the purposes of this section. The amount of the vocational education grant is based on the count of

- (1) pupils that have received a secondary level certificate of achievement in a technical field under IC 20-10.1-4.4 or other state or nationally recognized certificate or license; plus
- (2) eligible pupils enrolled in vocational education programs to be determined at the same time as ADM is determined.

SECTION 106. IC 21-3-12-10, AS ADDED BY P.L.273-1999, SECTION 146, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 10. **Beginning in 2002,** the amount of the vocational education grant for 2001 is the sum of the following amounts:

STEP ONE: The number of pupils described in section 5 of this chapter (certificates of achievement) multiplied by five hundred fifty dollars (\$550).

STEP TWO: The number of pupils described in section 6 of this chapter (more than a moderate labor market need) multiplied by one thousand dollars (\$1,000).

STEP THREE: The number of pupils described in section 7 of this chapter (a moderate labor market need) multiplied by seven hundred dollars (\$700).

STEP FOUR: The number of pupils described in section 8 of this chapter (less than a moderate labor market need) multiplied by three hundred dollars (\$300).

STEP ONE: For each vocational program provided by the school corporation:

- (A) the number of credit hours of the program (either one (1) credit, two (2) credits, or three (3) credits); multiplied by
- (B) the number of students enrolled in the program; multiplied by
- (C) the following applicable amount:

- (i) Four hundred fifty dollars (\$450), in the case of a program described in section 6 of this chapter (more than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a high wage.
- (ii) Three hundred seventy-five dollars (\$375), in the case of a program described in section 6 of this chapter (more than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a moderate wage.
- (iii) Three hundred dollars (\$300), in the case of a program described in section 6 of this chapter (more than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a less than moderate wage.
- (iv) Three hundred seventy-five dollars (\$375), in the case of a program described in section 7 of this chapter (moderate labor market need) for which the average wage

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1 level determined under section 2(b) of this chapter is a high wage.

- 2 (v) Three hundred dollars (\$300), in the case of a program described in section 7 of 3 this chapter (moderate labor market need) for which the average wage level 4 determined under section 2(b) of this chapter is a moderate wage.
 - (vi) Two hundred twenty-five dollars (\$225), in the case of a program described in section 7 of this chapter (moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a less than moderate wage.
 - (vii) Three hundred dollars (\$300), in the case of a program described in section 8 of this chapter (less than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a high wage.
 - (viii) Two hundred twenty-five dollars (\$225), in the case of a program described in section 8 of this chapter (less than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a moderate wage.
 - (ix) One hundred fifty dollars (\$150), in the case of a program described in section 8 of this chapter (less than a moderate labor market need) for which the average wage level determined under section 2(b) of this chapter is a less than moderate wage.

STEP FIVE: STEP TWO: The number of pupils described in section 9 of this chapter (all other programs) multiplied by two hundred thirty fifty dollars (\$230). (\$250).

Of the above allocation in STEPS TWO through FIVE, twenty dollars (\$20) per pupil is to be used for area coordination.

STEP THREE: The number of pupils participating in a vocational education program in which pupils from multiple schools are served at a common location multiplied by one hundred fifty dollars (\$150).

SECTION 107. IC 21-3-12-12, AS ADDED BY P.L.273-1999, SECTION 146, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 12. This chapter expires January 1, 2002.

SECTION 108. IC 21-3-12-5 IS REPEALED [EFFECTIVE JANUARY 1, 2002].

SECTION 109. [EFFECTIVE UPON PASSAGE] (a) Notwithstanding IC 21-3-12-2, as amended by this act, the department of workforce development shall, before June 1, 2001, provide the labor market demand report and the wage level report that will be used to determine vocational education grants that will be distributed in 2002.

- (b) Notwithstanding IC 21-3-12-2, as amended by this act, the department of workforce development shall, before December 1, 2001, provide the labor market demand report and the wage level report that will be used to determine vocational education grants that will be distributed in 2003.
 - (c) This SECTION expires January 1, 2004.

SECTION 110. [EFFECTIVE JANUARY 1, 2002] (a) Notwithstanding IC 21-3-12, as amended by this act, each year in 2002 and 2003, the amount of the vocational education grant that shall be provided to each school corporation may not be less than:

- (1) the amount of the vocational education grant that the school corporation received under IC 21-3-1.6-3.3 and IC 21-3-1.6-3.4 in 2001; multiplied by
- (2) eighty-five percent (85%).
- (b) This SECTION expires July 1, 2004.

SECTION 111. IC 20-8.1-3-17 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 17. (a) Subject to the specific exceptions under this chapter, each individual shall attend either a public school which the individual is entitled to attend under IC 20-8.1-6.1 or some other school which is taught in the English language.

(b) An individual is bound by the requirements of this chapter from the earlier of the date on which the individual officially enrolls in a school or, except as provided in subsection (h), the beginning of

the fall school term for the school year in which the individual becomes seven (7) years of age until the date on which the individual:

(1) graduates;

- (2) reaches at least sixteen (16) years of age but who is less than eighteen (18) years of age and the requirements under subsection (j) concerning an exit interview are met enabling the individual to withdraw from school before graduation; or
- (3) reaches at least eighteen (18) years of age;

whichever occurs first.

- (c) An individual who:
 - (1) enrolls in school before the fall school term for the school year in which the individual becomes seven (7) years of age; and
- (2) is withdrawn from school before the school year described in subdivision (1) occurs; is not subject to the requirements of this chapter until the individual is reenrolled as required in subsection (b). Nothing in this section shall be construed to require that a child complete grade 1 before the child reaches eight (8) years of age.
- (d) An individual for whom education is compulsory under this section shall attend school each year:
 - (1) for the number of days public schools are in session in the school corporation in which the individual is enrolled in Indiana; or
 - (2) if the individual is enrolled outside Indiana, for the number of days the public schools are in session where the individual is enrolled.
- (e) In addition to the requirements of subsections (a) through (d), an individual must be at least five (5) years of age on
 - (1) July 1 of the 1991-92 2001-2002 school year or
- (2) June 1 of the 1992-93 school year or any subsequent school year; to officially enroll in a kindergarten program offered by a school corporation. However, subject to subsection (g), the governing body of the school corporation shall adopt a procedure affording a parent of an individual who does not meet the minimum age requirement set forth in this subsection the right to appeal to the superintendent of the school corporation for enrollment of the individual in kindergarten at an age earlier than the age that is set forth in this subsection.
- (f) In addition to the requirements of subsections (a) through (e), and subject to subsection (g), if an individual enrolls in school as permitted under subsection (b) and has not attended kindergarten, the superintendent of the school corporation shall make a determination as to whether the individual shall enroll in kindergarten or grade 1 based on the particular model assessment adopted by the governing body under subsection (g).
 - (g) To assist the principal and governing bodies, the department shall do the following:
 - (1) Establish guidelines to assist each governing body in establishing a procedure for making appeals to the superintendent of the school corporation under subsection (e).
 - (2) Establish criteria by which a governing body may adopt a model assessment which will be utilized in making the determination under subsection (f).
- (h) If the parents of an individual who would otherwise be subject to compulsory school attendance under subsection (b), upon request of the superintendent of the school corporation, certify to the superintendent of the school corporation that the parents intend to:
 - (1) enroll the individual in a nonaccredited, nonpublic school; or
 - (2) begin providing the individual with instruction equivalent to that given in the public schools as permitted under IC 20-8.1-3-34; section 34 of this chapter;

not later than the date on which the individual reaches seven (7) years of age, the individual is not bound by the requirements of this chapter until the individual reaches seven (7) years of age.

(i) The governing body of each school corporation shall designate the appropriate employees of the

school corporation to conduct the exit interviews for students described in subsection (b)(2). Each exit interview must be personally attended by:

- (1) the student's parent or guardian;
- (2) the student;

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- (3) each designated appropriate school employee; and
- (4) the student's principal.
- (j) A student who is at least sixteen (16) years of age but less than eighteen (18) years of age is bound by the requirements of compulsory school attendance and may not withdraw from school before graduation unless:
 - (1) the student, the student's parent or guardian, and the principal agree to the withdrawal; and
 - (2) at the exit interview, the student provides written acknowledgement acknowledgment of the withdrawal and the student's parent or guardian and the school principal each provide written consent for the student to withdraw from school.
 - (k) For the purposes of this section, "school year" has the meaning set forth in $\frac{1C}{21-2-12-3(j)}$. IC 21-2-12-3(h).

SECTION 112. [EFFECTIVE UPON PASSAGE] Notwithstanding IC 6-1.1-8-35(c), as amended by P.L.253-1999, SECTION 1, amounts that were:

- (1) collected under IC 6-1.1-8-35 after June 30, 1999, and before January 1, 2001, and were derived from indefinite-situs distributable property of railroad car companies;
- (2) credited to the commuter rail service fund established by IC 8-3-1.5-20.5; and
- (3) distributed to a commuter transportation district;

may be retained by the commuter transportation district and used by the commuter transportation district for any legal purpose.

SECTION 113. IC 4-4-11.5-7.2 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: **Sec. 7.2.** As used in this chapter, "ISMEL" refers to the Indiana secondary market for education loans, incorporated, designated by the governor under IC 20-12-21.2-2.

SECTION 114. IC 4-4-11.5-7.5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 7.5. As used in this chapter, "issuer" means IDFA, IHFA, **ISMEL**, a local unit, or any other issuer of bonds that must procure volume under the volume cap.

SECTION 115. IC 4-4-11.5-8.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 8.5. As used in this chapter, "NAICS Manual" refers to the current edition of the North American Industry Classification System Manual - United States published by the National Technical Information Service of the United

States Department of Commerce.

SECTION 116. IC 4-4-11.5-18 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 18. (a) The volume cap shall be allocated annually among categories of bonds in accordance with section 19 of this chapter. Those categories are as follows:

- (1) Bonds issued by the IDFA.
- (2) Bonds issued by the IHFA.
- (3) Bonds issued by the ISMEL.
- (4) Bonds issued by local units or any other issuers not specifically referred to in this section whose bonds are or may become subject to the volume cap for projects described in:
- (A) Division A Agricultural, Forestry, and Fishing;
- (B) Division B Mining;
 - (C) Division C Construction;
- (D) Division D Manufacturing;
- (E) Division E Transportation; and
- (F) Division F Wholesale Trade;

- of the SIC Manual (or corresponding sector in the NAICS Manual), and any projects described in Section 142(a)(3), 142(a)(4), 142(a)(5), 142(a)(6), 142(a)(8), 142(a)(9), or 142(a)(10) of the Internal Revenue Code.
 - (4) (5) Bonds issued by local units or any other issuers not specifically referred to in this section whose bonds are or may become subject to the volume cap for projects described in:
 - (A) Division G Retail Trade;
 - (B) Division H Finance, Insurance, and Real Estate;
 - (C) Division I Services;

- (D) Division J Public Administration; and
- (E) Division K Miscellaneous;

of the SIC Manual (or corresponding sector in the NAICS Manual), and any projects described in Section 142(a)(7) or 144(c) of the Internal Revenue Code.

(b) For purposes of determining the SIC category of a facility, the determination shall be based upon the type of activity engaged in by the user of the facility within the facility in question, rather than upon the ultimate enterprise in which the developer or user of the facility is engaged.

SECTION 117. IC 4-4-11.5-19 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 19. (a) On or before January 1 of each year, the IDFA shall determine the dollar amount of the volume cap for that year.

(b) Each year the volume cap shall be allocated among the categories specified in section 18 of this chapter as follows:

21		Percentage of
22	Type of Bonds	Volume Cap
23	Bonds issued by the IDFA	10% 9%
24	Bonds issued by the IHFA	28%
25	Bonds issued by the ISMEL	1%
26	Bonds issued by local units or other	
27	issuers under section 18(a)(3)	
28	of this chapter	42%
29	Bonds issued by local units or other	
30	issuers under section 18(a)(4)	
31	of this chapter	20%

- (c) Except as provided in subsection (d), the amount allocated to a category represents the maximum amount of the volume cap that will be reserved for bonds included within that category.
- (d) The IDFA may adopt a resolution to alter the allocations made by subsection (b) for a year if it determines that the change is necessary to allow maximum usage of the volume cap and to promote the health and well-being of the residents of Indiana by promoting the public purposes served by the bond categories then subject to the volume cap.
- (e) The governor may, by executive order, establish for a year a different dollar amount for the volume cap, different bond categories, and different allocations among the bond categories than those set forth in or established under this section and section 18 of this chapter if it becomes necessary to adopt a different volume cap and bond category allocation system in order to allow maximum usage of the volume cap among the bond categories then subject to the volume cap and to promote the health, welfare, and well-being of the residents of Indiana by promoting the public purposes served by the bond categories then subject to the volume cap.

SECTION 118. IC 13-19-5-16 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: **Sec. 16. (a)** The authority shall establish an account of the fund to be used only for activities for remediation of petroleum contamination. The authority may deposit appropriations or other money received under this chapter after June 30, 2001, into the account established under this subsection.

- (b) Money in the account established under subsection (a) does not revert to the environmental remediation revolving loan fund at the end of a fiscal year.
- SECTION 119. [EFFECTIVE JULY 1, 2001] (a) On July 1, 2001, the auditor of state shall transfer four million five hundred thousand dollars (\$4,500,000) from the underground petroleum storage tank excess liability trust fund established by IC 13-23-7-1 to the account established under IC 13-19-5-16, as added by this act, of the environmental remediation revolving loan fund established by IC 13-19-5-2.
- (b) On July 1, 2002, the auditor of state shall transfer four million five hundred thousand dollars (\$4,500,000) from the underground petroleum storage tank excess liability trust fund established by IC 13-23-7-1 to the account established under IC 13-19-5-16, as added by this act, of the environmental remediation revolving loan fund established by IC 13-19-5-2.
- (c) On July 1, 2001, the auditor of state shall transfer five hundred thousand dollars (\$500,000) from the underground petroleum storage tank excess liability trust fund established by IC 13-23-7-1 to the oil and gas environmental fund under IC 14-37-10. Money transferred under this subsection may be used only for the purposes of plugging abandoned oil wells.
- (d) On July 1, 2002, the auditor of state shall transfer five hundred thousand dollars (\$500,000) from the underground petroleum storage tank excess liability trust fund established by IC 13-23-7-1 to the oil and gas environmental fund under IC 14-37-10. Money transferred under this subsection may be used only for the purposes of plugging abandoned oil wells.
 - (e) This SECTION expires July 2, 2002.

- SECTION 120. [EFFECTIVE JULY 1, 2001] The department of correction per diem rate schedule for the community transition program (IC 11-12-10) must be approved by the budget agency after review by the budget committee.
- SECTION 121. [EFFECTIVE JULY 1, 2001] (a) For the state fiscal year beginning July 1, 2001, and ending June 30, 2002, two hundred million dollars (\$200,000,000) shall be transferred from the build Indiana fund to the property tax replacement fund.
- (b) For the state fiscal year beginning July 1, 2002, and ending June 30, 2003, one hundred seventy-five million dollars (\$175,000,000) shall be transferred from the build Indiana fund to the property tax replacement fund.
 - (c) This SECTION expires June 30, 2003.
- SECTION 122. IC 6-3.1-23.8 IS ADDED TO THE INDIANA CODE AS A **NEW** CHAPTER TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2003]:
 - Chapter 23.8. Credit for Property Taxes Paid on Business Personal Property
- Sec. 1. As used in this chapter, "assessed value" means the assessed value determined under IC 6-1.1-3.
- Sec. 1.5. As used in this chapter, "business personal property" means tangible property (other than real property) that is being:
 - (1) held for sale in the ordinary course of a trade or business; or
 - (2) held, used, or consumed in connection with the production of income.
- Sec. 2. As used in this chapter, "net ad valorem property taxes" means the amount of property taxes paid by a taxpayer for a particular calendar year after the application of all property tax deductions and property tax credits.
 - Sec. 3. As used in this chapter, "pass through entity" means:
 - (1) a corporation that is exempt from the adjusted gross income tax under IC 6-3-2-2.8(2);
- 45 (2) a partnership;
 - (3) a trust;
 - (4) a limited liability company; or
 - (5) a limited liability partnership.
- Sec. 4. As used in this chapter, "state tax liability" means a taxpayer's total tax liability that is incurred under:

(1) IC 6-2.1 (gross income tax);

- (2) IC 6-3-1 through IC 6-3-7 (adjusted gross income tax);
- (3) IC 6-3-8 (supplemental net income tax);
 - (4) IC 6-5.5 (financial institutions tax); and
 - (5) IC 27-1-18-2 (insurance premiums tax);

as computed after the application of the credits that under IC 6-3.1-1-2 are to be applied before the credit provided by this chapter.

Sec. 5. As used in this chapter, "taxpayer" means an individual or entity that has state tax liability.

Sec. 6. (a) Except as provided in this chapter, a taxpayer is entitled to a credit against the taxpayer's state tax liability for a taxable year for the net ad valorem property taxes paid by the taxpayer in the taxable year on business personal property with an assessed value equal to the lesser of:

- (1) the assessed value of the person's business personal property; or
- (2) an assessed value of thirty-seven thousand five hundred dollars (\$37,500).

A taxpayer is entitled to only one (1) credit under this chapter each taxable year.

- (b) An affiliated group that files a consolidated return under IC 6-2.1-5-5 is entitled to only one (1) credit under this chapter each taxable year on that consolidated return. A taxpayer that is a partnership, joint venture, or pool is entitled to only one (1) credit under this chapter each taxable year, regardless of the number of partners or participants in the organization.
 - (c) A utility company is not entitled to claim the credit under this chapter.

Sec. 7. If the amount of the credit determined under section 7 of this chapter for a taxpayer in a taxable year exceeds the taxpayer's state tax liability for that taxable year, the taxpayer may carry the excess over to the following taxable years. The amount of the credit carryover from a taxable year shall be reduced to the extent that the carryover is used by the taxpayer to obtain a credit under this chapter for any subsequent taxable year. A taxpayer is not entitled to a carryback.

Sec. 8. If a pass through entity does not have state income tax liability against which the tax credit may be applied, a shareholder or partner of the pass through entity is entitled to a tax credit equal to:

- (1) the tax credit determined for the pass through entity for the taxable year; multiplied by
- (2) the percentage of the pass through entity's distributive income to which the shareholder or partner is entitled.

Sec. 9. To receive the credit provided by this chapter, a taxpayer must claim the credit on the taxpayer's state tax return or returns in the manner prescribed by the department. The taxpayer shall submit to the department proof of payment of an ad valorem property tax and all information that the department determines is necessary for the calculation of the credit provided by this chapter.

SECTION 123. IC 6-1.1-20.5 IS REPEALED [EFFECTIVE JANUARY 1, 2002].

SECTION 124. [EFFECTIVE JANUARY 1, 2003] IC 6-3.1-23.8, as added by this act, applies only to taxable years that begin after December 31, 2002.

SECTION 125. IC 6-1.1-20.9-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 2. (a) Except as otherwise provided in section 5 of this chapter, an individual who on March 1 of a particular year either owns or is buying a homestead under a contract that provides the individual is to pay the property taxes on the homestead is entitled each calendar year to a credit against the property taxes which the individual pays on the individual's homestead. However, only one (1) individual may receive a credit under this chapter for a particular homestead in a particular year.

- (b) The amount of the credit to which the individual is entitled equals the product of:
 - (1) the percentage prescribed in subsection (d); multiplied by
- (2) the amount of the individual's property tax liability, as that term is defined in IC 6-1.1-21-5, which

is attributable to the homestead during the particular calendar year.

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(c) For purposes of determining that part of an individual's property tax liability that is attributable to the individual's homestead, all deductions from assessed valuation which the individual claims under IC 6-1.1-12 or IC 6-1.1-12.1 for property on which the individual's homestead is located must be applied first against the assessed value of the individual's homestead before those deductions are applied against any other property.

(d) The percentage of the credit referred to in subsection (b)(1) is as follows:

8	YEAR	PERCENTAGE
9		OF THE CREDIT
10	1996	8%
11	1997	6%
12	1998 through 2001 2003	10%
13	2002 2004 and thereafter	4%

However, the property tax replacement fund board established under IC 6-1.1-21-10, in its sole discretion, may increase the percentage of the credit provided in the schedule for any year, if the board feels that the property tax replacement fund contains enough money for the resulting increased distribution. If the board increases the percentage of the credit provided in the schedule for any year, the percentage of the credit for the immediately following year is the percentage provided in the schedule for that particular year, unless as provided in this subsection the board in its discretion increases the percentage of the credit provided in the schedule for that particular year. However, the percentage credit allowed in a particular county for a particular year shall be increased if on January 1 of a year an ordinance adopted by a county income tax council was in effect in the county which increased the homestead credit. The amount of the increase equals the amount designated in the ordinance.

- (e) Before October 1 of each year, the assessor shall furnish to the county auditor the amount of the assessed valuation of each homestead for which a homestead credit has been properly filed under this chapter.
- (f) The county auditor shall apply the credit equally to each installment of taxes that the individual pays for the property.
- (g) Notwithstanding the provisions of this chapter, a taxpayer other than an individual is entitled to the credit provided by this chapter if:
 - (1) an individual uses the residence as the individual's principal place of residence;
 - (2) the residence is located in Indiana;
 - (3) the individual has a beneficial interest in the taxpayer;
 - (4) the taxpayer either owns the residence or is buying it under a contract, recorded in the county recorder's office, that provides that the individual is to pay the property taxes on the residence; and
 - (5) the residence consists of a single-family dwelling and the real estate, not exceeding one (1) acre, that immediately surrounds that dwelling.

SECTION 126. IC 21-6.1-2-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 2. (a) The board shall segregate the fund into the following accounts:

- (1) The pre-1996 account.
- (2) The 1996 account.
- (b) The board shall segregate each of the accounts established under subsection (a) into the following subaccounts:
 - (1) The annuity savings account.
 - (2) The retirement allowance account.
- (c) Except as provided in subsection (d), member contributions shall be credited to the annuity savings accounts within the pre-1996 account.

- (d) Member contributions made after June 30, 1995, with respect to the following members shall be credited to the annuity savings account within the 1996 account:
 - (1) A member who was hired after June 30, 1995, by a school corporation or other institution covered by the fund.
 - (2) A member who:

- (A) before July 1, 1995, served in a position covered by the fund; and
- (B) after June 30, 1995, **and before July 1, 2001,** was hired by another school corporation or institution covered by the fund or rehired by a prior employer.
- (3) A member described in subdivision (2) who, after June 30, 2001, is hired by another school corporation or institution covered by the fund or rehired by a prior employer.
- (e) Member contributions made to the pre-1996 account with respect to a member covered by subsection (d) shall be transferred to the annuity savings account within the 1996 account.
- (f) Employer contributions made after June 30, 1995, with respect to members described in subsection (d) shall be credited to the retirement allowance account within the 1996 account. Employer contributions made after June 30, 1995, with respect to all other members shall be credited to the retirement allowance account within the pre-1996 account.
- (g) Employer contributions, if any (as determined by the board), made to the pre-1996 account with respect to a member covered by subsection (d) shall be transferred to the retirement allowance account within the 1996 account.
- (h) The board shall administer these accounts and subaccounts as specified in IC 5-10.2-2. SECTION 127. [EFFECTIVE JULY 1, 2001] The Indiana state teachers' retirement fund board of trustees shall adjust the employer contribution rate for the Indiana state teachers's retirement fund to take into account any actuarial savings resulting from the amendment to IC 21-6.1-2-2 by this act.

SECTION 128. P.L.245-1996, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 30, 2001]: SECTION 1. (a) There is created the civil war flags commission.

- (b) The powers and duties of the civil war flags commission are as follows:
 - (1) Solicit donations from school children and businesses for the purpose of restoring and preserving civil war flags.
 - (2) Accept donations from organizations and individuals for the purpose of restoring and preserving civil war flags.
 - (3) Coordinate fund raising activities for the purpose of restoring and preserving the civil war flags.
 - (4) Deposit receipts from donations and other sources in the civil war flags fund (IC 10-7-2-6.5).
 - (5) Advise the Indiana War Memorials Commission on the use of money in the civil war flags fund (IC 10-7-2-6.5).
- (c) The civil war flag commission consists of the following persons appointed as follows:
 - (1) Two (2) members of the house of representatives, not more than one (1) of whom may be from the same political party, appointed by the speaker of the house of representatives. The members appointed under this subdivision are nonvoting members of the commission.
 - (2) Two (2) members of the senate, not more than one (1) of whom may be from the same political party, appointed by the president pro tempore of the senate. The members appointed under this subdivision are nonvoting members of the commission.
- 44 (3) Two (2) members of a Civil War Round Table organization appointed by the governor.
- 45 (4) One (1) member of the Indiana war memorials commission (IC 10-7-2-1) appointed by the governor.
 - (5) Two (2) members of the Save the Colors Coalition appointed by the governor.
- (6) One (1) member of the Sons of Union Veterans appointed by the governor.
- 49 (7) One (1) member of the veterans affairs commission (IC 10-5-1-5) appointed by the governor.

(8) Two (2) members of the general public appointed by the governor.

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- (9) Six (6) students from ten (10) to nineteen (19) years of age appointed by the governor upon the recommendation of the civil war flags commission. The commission shall base its recommendations to the governor upon the results of an essay contest that the commission shall establish and judge. The members appointed under this subdivision are nonvoting members of the commission.
- (d) The commission shall organize itself and elect those officers that it considers necessary to accomplish the purposes of the commission. A nonvoting member of the commission may serve as an officer of the commission.
- (e) The civil war flags commission shall be organized as a nonprofit organization and may not spend more than two percent (2%) of the funds collected on administrative costs, including soliciting for additional funds. There is continuously appropriated from the civil war flags fund established under IC 10-7-2-6.5 to the civil war flags commission an amount sufficient to pay for those administrative costs of the civil war flags commission that does not exceed two percent (2%) of the funds collected by the civil war flags commission and deposited in the civil war flags fund.
- (f) The civil war flags commission shall report to the legislative council on the commission's activities by November 1 of each year.
- (g) Any state funds appropriated to the Indiana war memorials commission (IC 10-7-2-1) that are subject to reversion at the end of the state fiscal year, not to exceed fifty thousand dollars (\$50,000), do not revert to the state general fund but are appropriated to the civil war flags fund established under IC 10-7-2-6.5. The funds shall be deposited in the civil war flags fund within sixty (60) days of the end of the state fiscal year.
 - (h) This SECTION expires July 1, 2001. 2006.
- SECTION 129. IC 6-1.1-12-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE MARCH 1, 2001 (RETROACTIVE)]: Sec. 1. (a) Each year a person who is a resident of this state may receive a deduction from the assessed value of:
 - (1) mortgaged real property, an installment loan financed mobile home that is not assessed as real property, or an installment loan financed manufactured home that is not assessed as real property that he owns; or
 - (2) real property, a mobile home that is not assessed as real property, or a manufactured home that is not assessed as real property that he is buying under a contract, with the contract or a memorandum of the contract recorded in the county recorder's office, which provides that he is to pay the property taxes on the real property, mobile home, or manufactured home.
- (b) Except as provided in section 40.5 of this chapter, the total amount of the deduction which the person may receive under this section for a particular year is:
 - (1) the balance of the mortgage or contract indebtedness on the assessment date of that year;
 - (2) one-half (1/2) of the assessed value of the real property, **mobile home, or manufactured home;** or
- (3) three thousand dollars (\$3,000); whichever is least.
- (c) A person who has sold real property, a mobile home not assessed as real property, or a manufactured home not assessed as real property to another person under a contract which provides that the contract buyer is to pay the property taxes on the real property, mobile home, or manufactured home may not claim the deduction provided under this section with respect to that real property, mobile home, or manufactured home.
- SECTION 130. IC 6-1.1-12-2 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE MARCH 1, 2001 (RETROACTIVE)]: Sec. 2. (a) Except as provided in section 17.8 of this chapter, a person who desires to claim the deduction provided by section 1 of this chapter must file a statement in duplicate, on forms prescribed by the state board of tax commissioners, with the auditor of the county in which

- the real property, mobile home not assessed as real property, or manufactured home not assessed as real property is located. The statement must be filed during the twelve (12) months before May 11 of each year for which the person wishes to obtain the deduction. The statement may be filed in person or by mail. If mailed, the mailing must be postmarked on or before the last day for filing. In addition to the statement required by this subsection, a contract buyer who desires to claim the deduction must submit a copy of the recorded contract or recorded memorandum of the contract, which must contain a legal description sufficient to meet the requirements of IC 6-1.1-5, with the first statement that the buyer files under this section with respect to a particular parcel of real property. Upon receipt of the statement and the recorded contract or recorded memorandum of the contract, the county auditor shall assign a separate description and identification number to the parcel of real property being sold under the contract.
 - (b) The statement referred to in subsection (a) must be verified under penalties for perjury, and the statement must contain the following information:
 - (1) The balance of the person's mortgage or contract indebtedness on the assessment date of the year for which the deduction is claimed.
 - (2) The assessed value of the real property, mobile home, or manufactured home.
 - (3) The full name and complete residence address of the person and of the mortgagee or contract seller.
 - (4) The name and residence of any assignee or bona fide owner or holder of the mortgage or contract, if known, and if not known, the person shall state that fact.
 - (5) The record number and page where the mortgage, contract, or memorandum of the contract is recorded.
 - (6) A brief description of the real property, **mobile home**, **or manufactured home** which is encumbered by the mortgage or sold under the contract.
 - (7) If the person is not the sole legal or equitable owner of the real property, **mobile home**, or **manufactured home**, the exact share of the person's interest in it.
 - (8) The name of any other county in which the person has applied for a deduction under this section and the amount of deduction claimed in that application.
 - (c) The authority for signing a deduction application filed under this section may not be delegated by the real property, **mobile home, or manufactured home** owner or contract buyer to any person except upon an executed power of attorney. The power of attorney may be contained in the recorded mortgage, contract, or memorandum of the contract, or in a separate instrument.

SECTION 131. IC 6-1.1-12-9, AS AMENDED BY P.L.155-1999, SECTION 1, P.L.6-1997, SECTION 46, AND P.L.155-1999, SECTION 2, IS AMENDED AND IS CORRECTED TO READ AS FOLLOWS [EFFECTIVE MARCH 1, 2001 (RETROACTIVE)]: Sec. 9. (a) An individual may obtain a deduction from the assessed value of the individual's real property, or mobile home or manufactured home which is not assessed as real property, if:

- (1) the individual is at least sixty-five (65) years of age on or before December 31 of the calendar year preceding the year in which the deduction is claimed;
- (2) the combined adjusted gross income (as defined in Section 62 of the Internal Revenue Code) of:
 - (A) the individual and the individual's spouse; or
 - (B) the individual and all other individuals with whom:
 - (i) the individual shares ownership; or
 - (ii) the individual is purchasing the property under a contract;
- as joint tenants or tenants in common;

for the calendar year preceding the year in which the deduction is claimed did not exceed twenty thousand dollars (\$25,000); twenty-five thousand dollars (\$25,000);

(3) the individual has owned the real property, or mobile home, or manufactured home for at

- least one (1) year before claiming the deduction; or the individual has been buying the real property, **mobile home**, **or manufactured home** under a contract that provides that the individual is to pay the property taxes on the real property, or mobile home, **or manufactured**home for at least one (1) year before claiming the deduction, and the contract or a memorandum of the contract is recorded in the county recorder's office;
 - (4) the individual and any individuals covered by subdivision (2)(B) reside on the real property, or in the mobile home, or manufactured home;
 - (5) the assessed value of the real property, or mobile home, or manufactured home does not exceed twenty-three thousand dollars (\$23,000) sixty-three thousand dollars (\$63,000) sixty-nine thousand dollars (\$69,000); and
 - (6) the individual receives no other property tax deduction for the year in which the deduction is claimed, except the deductions provided by sections 1, 37, and 38 of this chapter.
 - (b) Except as provided in subsection (h), in the case of real property, an individual's deduction under this section equals *three thousand dollars* (\$3,000) the lesser of:
 - (1) one-half (1/2) of the assessed value of the real property; or
 - (2) two thousand dollars (\$2,000) six thousand dollars (\$6,000).
 - (c) Except as provided in subsection (h) and section 40.5 of this chapter, in the case of a mobile home that is not assessed as real property or a manufactured home which is not assessed as real property, an individual's deduction under this section equals the lesser of:
 - (1) one-half (1/2) of the assessed value of the mobile home or manufactured home; or
 - (2) two thousand dollars (\$2,000) three thousand dollars (\$3,000) six thousand dollars (\$6,000).
 - (d) An individual may not be denied the deduction provided under this section because the individual is absent from the real property, or a mobile home, or manufactured home while in a nursing home or hospital.
 - (e) For purposes of this section, if real property, or a mobile home, or a manufactured home is owned by:
 - (1) tenants by the entirety;
 - (2) joint tenants; or

- (3) tenants in common;
- only one (1) deduction may be allowed. However, the age requirement is satisfied if any one (1) of the tenants is at least sixty-five (65) years of age.
 - (f) A surviving spouse is entitled to the deduction provided by this section if:
 - (1) the surviving spouse is at least sixty (60) years of age on or before December 31 of the calendar year preceding the year in which the deduction is claimed;
 - (2) the surviving spouse's deceased husband or wife was at least sixty-five (65) years of age at the time of a death;
 - (3) the surviving spouse has not remarried; and
 - (4) the surviving spouse satisfies the requirements prescribed in subsection (a)(2) through (a)(6).
- (g) An individual who has sold real property to another person under a contract that provides that the contract buyer is to pay the property taxes on the real property may not claim the deduction provided under this section against that real property.
- (h) In the case of tenants covered by subsection (a)(2)(B), if all of the tenants are not at least sixty-five (65) years of age, the deduction allowed under this section shall be reduced by an amount equal to the deduction multiplied by a fraction. The numerator of the fraction is the number of tenants who are not at least sixty-five (65) years of age, and the denominator is the total number of tenants.

SECTION 132. IC 6-1.1-12-10.1, AS AMENDED BY P.L.55-1988, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE MARCH 1, 2001 (RETROACTIVE)]: Sec. 10.1. (a) Except as provided in section 17.8 of this chapter, an individual who desires to claim the deduction provided by section 9 of this chapter must file a sworn statement, on forms prescribed by the state board of tax

commissioners, with the auditor of the county in which the real property, or mobile home, or manufactured home is located. With respect to real property, the statement must be filed during the twelve (12) months before May 11 of each year for which the individual wishes to obtain the deduction. With respect to a mobile home which that is not assessed as real property or a manufactured home that is not assessed as real property, the statement must be filed between January 15 and March 31, inclusive of each year for which the individual wishes to obtain the deduction. The statement may be filed in person or by mail. If mailed, the mailing must be postmarked on or before the last day for filing.

- (b) The statement referred to in subsection (a) shall be in affidavit form or require verification under penalties of perjury. The statement must be filed in duplicate if the applicant owns, or is buying under a contract, real property, or a mobile home, or both, a manufactured home subject to assessment in more than one (1) county or in more than one (1) taxing district in the same county. The statement shall contain:
 - (1) the source and exact amount of gross income received by the individual and his spouse during the preceding calendar year;
 - (2) the description and assessed value of the real property, or mobile home, or manufactured home;
 - (3) the individual's full name and his complete residence address;

- (4) the record number and page where the contract or memorandum of the contract is recorded if the individual is buying the real property, or mobile home, or manufactured home on contract; and
- (5) any additional information which the state board of tax commissioners may require.
- (c) In order to substantiate his deduction statement, the applicant shall submit for inspection by the county auditor a copy of his and a copy of his spouse's income tax returns for the preceding calendar year. If either was not required to file an income tax return, the applicant shall subscribe to that fact in the deduction statement.

SECTION 133. IC 6-1.1-12-11 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE MARCH 1, 2001 (RETROACTIVE)]: Sec. 11. (a) Except as provided in section 40.5 of this chapter, an individual may have the sum of six thousand dollars (\$6,000) deducted from the assessed value of real property, mobile home not assessed as real property, or manufactured home not assessed as real property that the individual owns, or that the individual is buying under a contract that provides that the individual is to pay property taxes on the real property, mobile home, or manufactured home, if the contract or a memorandum of the contract is recorded in the county recorder's office, and if:

- (1) the individual is blind or the individual is a disabled person;
- (2) the real property, **mobile home, or manufactured home** is principally used and occupied by the individual as the individual's residence; and
- (3) the individual's taxable gross income for the calendar year preceding the year in which the deduction is claimed did not exceed seventeen thousand dollars (\$17,000).
- (b) For purposes of this section, taxable gross income does not include income which is not taxed under the federal income tax laws.
- (c) For purposes of this section, "blind" has the same meaning as the definition contained in IC 12-7-2-21(1).
- (d) For purposes of this section, "disabled person" means a person unable to engage in any substantial gainful activity by reason of a medically determinable physical or mental impairment which:
 - (1) can be expected to result in death; or
 - (2) has lasted or can be expected to last for a continuous period of not less than twelve (12) months
 - (e) Disabled persons filing claims under this section shall submit proof of disability in such form

and manner as the department shall by rule prescribe. Proof that a claimant is eligible to receive disability benefits under the federal Social Security Act (42 U.S.C. 301 et seq.) shall constitute proof of disability for purposes of this section.

- (f) A disabled person not covered under the federal Social Security Act shall be examined by a physician and the individual's status as a disabled person determined by using the same standards as used by the Social Security Administration. The costs of this examination shall be borne by the claimant.
- (g) An individual who has sold real property, a mobile home not assessed as real property, or a manufactured home not assessed as real property to another person under a contract that provides that the contract buyer is to pay the property taxes on the real property, mobile home, or manufactured home may not claim the deduction provided under this section against that real property, mobile home, or manufactured home.

SECTION 134. IC 6-1.1-12-12 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE MARCH 1, 2001 (RETROACTIVE)]: Sec. 12. (a) Except as provided in section 17.8 of this chapter, a person who desires to claim the deduction provided in section 11 of this chapter must file an application, on forms prescribed by the state board of tax commissioners, with the auditor of the county in which the real property, mobile home not assessed as real property, or manufactured home not assessed as real property is located. The application must be filed during the twelve (12) months before May 11 of each year for which the individual wishes to obtain the deduction. The application may be filed in person or by mail. If mailed, the mailing must be postmarked on or before the last day for filing.

(b) Proof of blindness may be supported by:

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- (1) the records of a county office of family and children, the division of family and children, or the division of disability, aging, and rehabilitative services; or
- (2) the written statement of a physician who is licensed by this state and skilled in the diseases of the eye or of a licensed optometrist.
- (c) The application required by this section must contain the record number and page where the contract or memorandum of the contract is recorded if the individual is buying the real property, **mobile home, or manufactured home** on a contract that provides that he is to pay property taxes on the real property, **mobile home, or manufactured home.**

SECTION 135. IC 6-1.1-12-13, AS AMENDED BY P.L.123-1999, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE MARCH 1, 2001 (RETROACTIVE)]: Sec. 13. (a) **Except as provided in section 40.5 of this chapter,** an individual may have twelve thousand dollars (\$12,000) deducted from the assessed value of the taxable tangible property that the individual owns, or real property, **a mobile home not assessed as real property, or a manufactured home not assessed as real property** that the individual is buying under a contract that provides that the individual is to pay property taxes on the real property, **mobile home, or manufactured home,** if the contract or a memorandum of the contract is recorded in the county recorder's office and if:

- (1) the individual served in the military or naval forces of the United States during any of its wars;
- (2) the individual received an honorable discharge;
- (3) the individual is disabled with a service connected disability of ten percent (10%) or more; and
- (4) the individual's disability is evidenced by:
 - (A) a pension certificate, an award of compensation, or a disability compensation check issued by the United States Department of Veterans Affairs; or
 - (B) a certificate of eligibility issued to the individual by the Indiana department of veterans' affairs after the Indiana department of veterans' affairs has determined that the individual's disability qualifies the individual to receive a deduction under this section.
- (b) The surviving spouse of an individual may receive the deduction provided by this section if the

individual would qualify for the deduction if the individual were alive.

- (c) One who receives the deduction provided by this section may not receive the deduction provided by section 16 of this chapter. However, the individual may receive any other property tax deduction which the individual is entitled to by law.
- (d) An individual who has sold real property, a mobile home not assessed as real property, or a manufactured home not assessed as real property to another person under a contract that provides that the contract buyer is to pay the property taxes on the real property, mobile home, or manufactured home may not claim the deduction provided under this section against that real property, mobile home, or manufactured home.

SECTION 136. IC 6-1.1-12-14, AS AMENDED BY P.L.123-1999, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE MARCH 1, 2001 (RETROACTIVE)]: Sec. 14. (a) Except as provided in subsection (c) and except as provided in section 40.5 of this chapter, an individual may have the sum of six thousand dollars (\$6,000) deducted from the assessed value of the tangible property that the individual owns (or the real property, mobile home not assessed as real property, or manufactured home not assessed as real property that the individual is buying under a contract that provides that the individual is to pay property taxes on the real property, mobile home, or manufactured home if the contract or a memorandum of the contract is recorded in the county recorder's office) if:

- (1) the individual served in the military or naval forces of the United States for at least ninety (90) days;
- (2) the individual received an honorable discharge;
- (3) the individual either:

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- (A) is totally disabled; or
- (B) is at least sixty-two (62) years old and has a disability of at least ten percent (10%); and
- (4) the individual's disability is evidenced by:
 - (A) a pension certificate or an award of compensation issued by the United States Department of Veterans Affairs; or
 - (B) a certificate of eligibility issued to the individual by the Indiana department of veterans' affairs after the Indiana department of veterans' affairs has determined that the individual's disability qualifies the individual to receive a deduction under this section.
- (b) Except as provided in subsection (c), the surviving spouse of an individual may receive the deduction provided by this section if the individual would qualify for the deduction if the individual were alive.
- (c) No one is entitled to the deduction provided by this section if the assessed value of the individual's tangible property, as shown by the tax duplicate, exceeds fifty-four thousand dollars (\$54,000).
- (d) An individual who has sold real property, a mobile home not assessed as real property, or a manufactured home not assessed as real property to another person under a contract that provides that the contract buyer is to pay the property taxes on the real property, mobile home, or manufactured home may not claim the deduction provided under this section against that real property, mobile home, or manufactured home.

SECTION 137. IC 6-1.1-12-15, AS AMENDED BY P.L.123-1999, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE MARCH 1, 2001 (RETROACTIVE)]: Sec. 15. (a) Except as provided in section 17.8 of this chapter, an individual who desires to claim the deduction provided by section 13 or section 14 of this chapter must file a statement with the auditor of the county in which the individual resides. The statement must be filed during the twelve (12) months before May 11 of each year for which the individual wishes to obtain the deduction. The statement may be filed in person or by mail. If mailed, the mailing must be postmarked on or before the last day for filing. The statement shall contain a sworn declaration that the individual is entitled to the deduction.

(b) In addition to the statement, the individual shall submit to the county auditor for the auditor's inspection:

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- (1) a pension certificate, an award of compensation, or a disability compensation check issued by the United States Department of Veterans Affairs if the individual claims the deduction provided by section 13 of this chapter;
- (2) a pension certificate or an award of compensation issued by the United States Department of Veterans Affairs if the individual claims the deduction provided by section 14 of this chapter; or
- (3) the appropriate certificate of eligibility issued to the individual by the Indiana department of veterans' affairs if the individual claims the deduction provided by section 13 or 14 of this chapter.
- (c) If the individual claiming the deduction is under guardianship, the guardian shall file the statement required by this section.
- (d) If the individual claiming a deduction under section 13 or 14 of this chapter is buying real property, a mobile home not assessed as real property, or a manufactured home not assessed as real property under a contract that provides that the individual is to pay property taxes for the real estate, mobile home, or manufactured home, the statement required by this section must contain the record number and page where the contract or memorandum of the contract is recorded.

SECTION 138. IC 6-1.1-12-16 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE MARCH 1, 2001 (RETROACTIVE)]: Sec. 16. (a) Except as provided in section 40.5 of this chapter, a surviving spouse may have the sum of nine thousand dollars (\$9,000) deducted from the assessed value of his or her tangible property, or real property, mobile home not assessed as real property, or manufactured home not assessed as real property that the surviving spouse is buying under a contract that provides that he is to pay property taxes on the real property, mobile home, or manufactured home, if the contract or a memorandum of the contract is recorded in the county recorder's office, and if:

- (1) the deceased spouse served in the military or naval forces of the United States before November 12, 1918; and
- (2) the deceased spouse received an honorable discharge.
- (b) A surviving spouse who receives the deduction provided by this section may not receive the deduction provided by section 13 of this chapter. However, he or she may receive any other deduction which he or she is entitled to by law.
- (c) An individual who has sold real property, a mobile home not assessed as real property, or a manufactured home not assessed as real property to another person under a contract that provides that the contract buyer is to pay the property taxes on the real property, mobile home, or manufactured home may not claim the deduction provided under this section against that real property, mobile home, or manufactured home.

SECTION 139. IC 6-1.1-12-17.4 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE MARCH 1, 2001 (RETROACTIVE)]: Sec. 17.4. (a) **Except as provided in section 40.5 of this chapter,** a World War I veteran who is a resident of Indiana is entitled to have the sum of nine thousand dollars (\$9,000) deducted from the assessed valuation of the real property (**including a mobile home that is assessed as real property), mobile home that is not assessed as real property, or manufactured home that is not assessed as real property** the veteran owns or is buying under a contract that requires the veteran to pay property taxes on the real property, if the contract or a memorandum of the contract is recorded in the county recorder's office, including a mobile home which is assessed as real property, if:

- (1) the real property, **mobile home, or manufactured home** is the veteran's principal residence;
- (2) the assessed valuation of the real property, **mobile home**, **or manufactured home** does not exceed seventy-eight thousand dollars (\$78,000); and
- (3) the veteran owns the real property, **mobile home, or manufactured home** for at least one (1)

- (b) An individual may not be denied the deduction provided by this section because the individual is absent from the individual's principal residence while in a nursing home or hospital.
- (c) For purposes of this section, if real property, **a mobile home, or a manufactured home** is owned by a husband and wife as tenants by the entirety, only one (1) deduction may be allowed under this section. However, the deduction provided in this section applies if either spouse satisfies the requirements prescribed in subsection (a).
- (d) An individual who has sold real property, a mobile home not assessed as real property, or a manufactured home not assessed as real property to another person under a contract that provides that the contract buyer is to pay the property taxes on the real property, mobile home, or manufactured home may not claim the deduction provided under this section with respect to that real property, mobile home, or manufactured home.

SECTION 140. IC 6-1.1-12-17.5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE MARCH 1, 2001 (RETROACTIVE)]: Sec. 17.5. (a) Except as provided in section 17.8 of this chapter, a veteran who desires to claim the deduction provided in section 17.4 of this chapter must file a sworn statement, on forms prescribed by the state board of tax commissioners, with the auditor of the county in which the real property, **mobile home, or manufactured home** is assessed. The veteran must file the statement during the twelve (12) months before May 11 of each year for which he wishes to obtain the deduction. The statement may be filed in person or by mail. If mailed, the mailing must be postmarked on or before the last day for filing.

- (b) The statement required under this section shall be in affidavit form or require verification under penalties of perjury. The statement shall be filed in duplicate if the veteran has, or is buying under a contract, real property in more than one (1) county or in more than one (1) taxing district in the same county. The statement shall contain:
 - (1) a description and the assessed value of the real property, **mobile home, or manufactured home;**
 - (2) the veteran's full name and his complete residence address;
 - (3) the record number and page where the contract or memorandum of the contract is recorded, if the individual is buying the real property, **mobile home, or manufactured home** on a contract that provides that he is to pay property taxes on the real property, **mobile home, or manufactured home;** and
- (4) any additional information which the state board of tax commissioners may require. SECTION 141. IC 6-1.1-12-17.8, AS AMENDED BY P.L.125-1999, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE MARCH 1, 2001 (RETROACTIVE)]: Sec. 17.8. (a) An individual who receives a deduction provided under section 1, 9, 11, 13, 14, 16, or 17.4 of this chapter in a particular year and who remains eligible for the deduction in the following year is not required to file a statement to apply for the deduction in the following year.
- (b) An individual who receives a deduction provided under section 1, 9, 11, 13, 14, 16, or 17.4 of this chapter in a particular year and who becomes ineligible for the deduction in the following year shall notify the auditor of the county in which the real property, or mobile home, or manufactured home for which he claims the deduction is located of his ineligibility before May 10 of the year in which he becomes ineligible.
- (c) The auditor of each county shall, in a particular year, apply a deduction provided under section 1, 9, 11, 13, 14, 16, or 17.4 of this chapter to each individual who received the deduction in the preceding year unless the auditor determines that the individual is no longer eligible for the deduction.
- (d) An individual who receives a deduction provided under section 1, 9, 11, 13, 14, 16, or 17.4 of this chapter for property that is jointly held with another owner in a particular year and remains eligible for the deduction in the following year is not required to file a statement to reapply for the deduction following the removal of the joint owner if:

- (1) the individual is the sole owner of the property following the death of the individual's spouse;
- (2) the individual is the sole owner of the property following the death of a joint owner who was not the individual's spouse; or
- (3) the individual is awarded sole ownership of the property in a divorce decree.

SECTION 142. IC 6-1.1-12-37 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE MARCH 1, 2001 (RETROACTIVE)]: Sec. 37. (a) Each year a person who is entitled to receive the homestead credit provided under IC 6-1.1-20.9 for property taxes payable in the following year is entitled to a standard deduction from the assessed value of the real property, **mobile home not assessed as real property**, **or manufactured home not assessed as real property** that qualifies for the homestead credit. The auditor of the county shall record and make the deduction for the person qualifying for the deduction.

- (b) Except as provided in section 40.5 of this chapter, the total amount of the deduction that a person may receive under this section for a particular year is the lesser of:
 - (1) one-half (1/2) of the assessed value of the real property, mobile home not assessed as real property, or manufactured home not assessed as real property; or
 - (2) six thousand dollars (\$6,000).

(c) A person who has sold real property, a mobile home not assessed as real property, or a manufactured home not assessed as real property to another person under a contract that provides that the contract buyer is to pay the property taxes on the real property, mobile home, or manufactured home may not claim the deduction provided under this section with respect to that real property, mobile home, or manufactured home.

SECTION 143. IC 6-1.1-12-40.5 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE MARCH 1, 2001 (RETROACTIVE)]: **Sec. 40.5.**

Notwithstanding any other provision, the sum of the deductions provided under this chapter to a mobile home that is not assessed as real property or to a manufactured home that is not assessed as real property may not exceed one-half (1/2) of the assessed value of the mobile home or manufactured home.

SECTION 144. IC 6-1.1-20.9-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE MARCH 1, 2001 (RETROACTIVE)]: Sec. 1. As used in this chapter:

- (1) "Dwelling" means any of the following:
 - **(A)** Residential real property improvements which an individual uses as his residence, including a house or garage.
 - (B) A mobile home that is not assessed as real property that an individual uses as the individual's residence.
 - (C) A manufactured home that is not assessed as real property that an individual uses as the individual's residence.
- (2) "Homestead" means an individual's principal place of residence which:
 - (A) is located in Indiana;
 - (B) the individual either owns or is buying under a contract, recorded in the county recorder's office, that provides that he is to pay the property taxes on the residence; and
 - (C) consists of a dwelling and the real estate, not exceeding one (1) acre, that immediately surrounds that dwelling.

SECTION 145. [EFFECTIVE MARCH 1, 2001 (RETROACTIVE)] IC 6-1.1-12-1, IC 6-1.1-12-2, IC 6-1.1-12-9, IC 6-1.1-12-10.1, IC 6-1.1-12-11, IC 6-1.1-12-12, IC 6-1.1-12-13, IC 6-1.1-12-14, IC 6-1.1-12-15, IC 6-1.1-12-16, IC 6-1.1-12-17.4, IC 6-1.1-12-IC 6-1.1-12-17.5, IC 6-1.1-12-17.8, IC 6-1.1-12-37, IC 6-1.1-12-40.5, and IC 6-1.1-20.9-1, all as amended by this act, apply only to property taxes that are first assessed after February 28, 2001, and are first due and payable after December 31, 2001.

SECTION 146. IC 4-4-11-16.1 IS ADDED TO THE INDIANA CODE AS A NEW SECTION TO

READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 16.1. (a) As used in this section and in IC 5-13-12-8.5, "leading Indiana business" means a business that:

- (1) is incorporated in Indiana and headquartered in a county having a population of more than sixty thousand (60,000) but less than sixty-four thousand (64,000);
- (2) is a Fortune 500 company, as of April 16, 2001, when ranked by measures of revenues, profits, assets, stockholders' equity, market value, profit, and total return to investors;
- (3) pays average wages and benefits that are not less than two hundred percent (200%) of the county average wage, calculated by the department of commerce, paid in the county in which the business is headquartered; and
- (4) is a global business participating in international markets.

The term "leading Indiana business," as used in this section and in IC 5-13-12-8.5, also includes a joint venture, partnership, or other business entity partially or wholly owned by an Indiana business described in this subsection.

- (b) As used in this section and in IC 5-13-12-8.5, "loan guarantee" means the guarantee of a loan, an obligation, or other form of commercial indebtedness.
- (c) In addition to the other powers of the authority under section 16 of this chapter, the authority has authority to make a loan guarantee for a leading Indiana business jointly but not severally with the board for depositories under IC 5-13-12-8.5 in an amount not to exceed thirty-five million dollars (\$35,000,000).
- (d) In addition to the authority's public purposes set forth in sections 2 and 15 of this chapter, a loan guarantee made under this section for the benefit of a leading Indiana business in conjunction with an industrial development project located outside Indiana is consistent with the authority's public purposes so long as the authority makes a written finding that the loan guarantee would accomplish the purposes of the authority by enabling a leading Indiana business to carry out an industrial development project that will do any of the following:
 - (1) Improve the technological capacity or productivity of the leading Indiana business.
 - (2) Enhance the protection of Indiana's environment.
 - (3) Permit the leading Indiana business to expand facilities, establish new facilities, or make site or infrastructure improvements in Indiana.
 - (4) Permit the leading Indiana business to preserve or retain jobs in Indiana, prevent economic insecurity resulting from unemployment or environmental pollution, or otherwise preserve the health, safety, morals, and general welfare of the state or the area of the state where the leading Indiana business is headquartered.
- (e) The requirements and limitations of section 16 of this chapter, including the limitations in section 16(b) of this chapter, do not apply to a loan guarantee for a leading Indiana business under this section, except that the authority's share of or liability on any joint guarantee with the board for depositories shall not exceed two million dollars (\$2,000,000). In addition, the amount of a loan guarantee for a leading Indiana business under this section shall not be counted in determining the outstanding aggregate guaranty obligations under section 16(b) of this chapter.
- (f) This section constitutes all the authority required for the authority to make a loan guarantee to a leading Indiana business. This section is in addition to, and not in limitation of, the authority's other powers heretofore or hereafter existing under this chapter to borrow money, issue bonds, and make contracts, guarantees, and loans, including leases, and use moneys in the guaranty fund.
- (g) The general assembly finds that unique circumstances resulting from the globalization of the state's economy, the state's geographic location as the crossroads of America, and changes in federal environmental regulation create the need for providing a loan guarantee for leading Indiana businesses as provided in this section and in IC 5-13-12-8.5.
 - (h) This section expires December 31, 2002.

- (b) The board for depositories, in making the loan guarantee for a leading Indiana business under this section, shall comply with the following limitations:
 - (1) Each loan guaranteed under this section must be guaranteed not only by the board for depositories but also by the Indiana development finance authority under IC 4-4-11-16.1. Each guarantee must provide that in the event of a valid claim of loss by the lender, the lessor, or the issuer of the loan, the amount of the loss, up to two million dollars (\$2,000,000), shall first be paid by the industrial development project guaranty fund created by IC 4-4-11-16, and only the remainder of the loss, if any, shall to the extent guaranteed be paid by the public deposit insurance fund. Neither fund is responsible for the amount due from the other under its guarantee.
 - (2) Protection against loss on the loan guarantee will be secured through collateral evidenced by a valid mortgage, security agreement, or other agreement or document. The collateral and security position of the board for depositories and the Indiana development finance authority shall be on a parity with each other and must be senior to the collateral or security interest of another state, including without limitation any authority, board, commission, or instrumentality of the other state and any political subdivision or other governmental or quasi-governmental unit of the other state, participating in the industrial development project or a related project.
 - (3) The term of a loan guarantee made under this section may not exceed ten (10) years.
 - (4) The loan guarantee by the board for depositories must be recommended by the Indiana development finance authority upon the Indiana development finance authority's determination and certification to the board for depositories:
 - (A) that the loan guarantee will be for a leading Indiana business under IC 4-4-11-16.1; and
 - (B) that the loan guarantee is necessary for an industrial development project by a leading Indiana business that is in furtherance of the purposes of the Indiana development finance authority and that complies with IC 4-4-11-16.1.
 - (5) Banks and financial institutions designated as eligible to receive public funds by the board for depositories shall be given a preference to provide the loan or other form of commercial financing to be guaranteed under this section, provided that such banks or financial institutions can provide terms and conditions for the loan that are substantially similar to and no more costly than the terms and conditions available to a leading Indiana business from other banks or commercial lending institutions.
 - (6) The Indiana development finance authority shall determine the guarantee premium to be received by the public deposit insurance fund and by the Indiana development finance authority for the loan guarantee. The guarantee premium shall be determined at the market rate then in effect for guarantees, mortgage insurance rates, or letters of credit used for similar purposes.
- (c) Members of the board for depositories and any officers or employees of the board for depositories are not subject to personal liability or accountability for or by reason of the loan guarantee made under this section.
- (d) This section constitutes all the authority required for the board for depositories to make a loan guarantee to a leading Indiana business. This section is in addition and not in limitation of the board for depositories other powers heretofore or hereafter existing under this chapter.
 - (e) Any claim, loss, or debt arising out of any joint guarantee under this section or

- 1 IC 4-4-11-16.1 is the obligation of the board for depositories or the Indiana development finance
- 2 authority, payable out of the public deposit insurance fund or the industrial development
- 3 project guaranty fund, as special funds only and as provided in this section and IC 4-4-11-16.1,
- 4 and does not constitute a debt, liability, or obligation of the state or a pledge of the faith and
- 5 credit of the state. The document evidencing any guarantee must have on its face the words,
- 6 "The obligations created by this guarantee (or other document as appropriate) do not constitute
- 7 a debt, liability, or obligation of the state or a pledge of the faith and credit of the state, but are
- 8 obligations of the board for depositories or the Indiana development finance authority and are
- 9 payable solely out of the funds provided therefor, as special funds, and neither the faith and
- 10 credit nor the taxing power of the state is pledged to the payment of any obligation hereunder.".
 - (f) This section expires December 31, 2002.
 - SECTION 148. [EFFECTIVE UPON PASSAGE] (a) Notwithstanding the expiration of
- 13 IC 4-4-11-16.1, as added by this act, on December 31, 2002, a loan guarantee made by the
- 14 Indiana development finance authority under that section before December 31, 2002, remains a
- valid and binding obligation of the Indiana development finance authority after December 31, 2002, as if that section had not expired.
 - (b) Notwithstanding the expiration of IC 5-13-12-8.5, as added by this act, on December 31,
- 18 2002, a loan guarantee made by the board for depositories under that section before December
- 19 31, 2002, remains a valid and binding obligation of the board for depositories after December
- 20 31, 2002, as if that section had not expired.
- 21 SECTION 149. IC 6-3.1-22.2 IS ADDED TO THE INDIANA CODE AS A **NEW** CHAPTER TO
- READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)]:
 Chapter 22.2. Rerefined Lubrication Oil Facility Credit
 - Sec. 1. As used in this chapter, "pass through entity" means:
 - (1) a corporation that is exempt from the adjusted gross income tax under IC 6-3-2-2.8(2);
- 26 (2) a partnership;

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- (3) a limited liability company; or
- (4) a limited liability partnership.
- Sec. 2. As used in this chapter, "rerefined lubrication oil" means base oil:
- (1) manufactured from at least ninety-five percent (95%) used oil; and
- (2) that is not more than two percent (2%) previously unused oil;
- created by a refining process that effectively removes physical and chemical impurities and spent and unspent additives to the extent that the base oil is capable of meeting industry standards for engine oil (as defined by API 1509).
- Sec. 3. As used in this chapter, "state tax liability" means a taxpayer's total tax liability that is incurred under:
 - (1) IC 6-2.1 (the gross income tax);
 - (2) IC 6-2.5 (state gross retail and use tax);
 - (3) IC 6-3-1 through IC 6-3-7 (the adjusted gross income tax);
 - (4) IC 6-3-8 (the supplemental corporate net income tax);
 - (5) IC 6-5-10 (the bank tax);
 - (6) IC 6-5-11 (the savings and loan association tax);
 - (7) IC 6-5.5 (the financial institutions tax); and
 - (8) IC 27-1-18-2 (the insurance premiums tax);
 - as computed after the application of the credits that under IC 6-3.1-1-2 are to be applied before the credit provided by this chapter.
- Sec. 4. As used in this chapter, "taxpayer" means an individual or entity that has any state tax liability.
- Sec. 5. Subject to section 9 of this chapter, a person is entitled to a credit against the person's state tax liability in a taxable year for a percentage of the ad valorem property taxes, excluding

interest and penalties, paid by the taxpayer in the taxable year for the following:

- (1) Real property on which a facility that processes rerefined lubrication oil is located.
- (2) Personal property used in the processing of rerefined lubrication oil, including personal property used in the transportation of rerefined lubrication oil to and from the processing facility.
- Sec. 6. (a) The amount of the credit to which a taxpayer is entitled under this chapter equals the product of:
 - (1) the percentage prescribed in subsection (b); multiplied by
 - (2) the amount of the ad valorem property taxes, excluding interest and penalties, paid by the taxpayer in the taxable year on the tangible property described in section 5 of this chapter.
 - (b) The percentage of the credit referred to in subsection (a)(1) is as follows:

13	YEAR	PERCENTAGE
14		OF THE CREDIT
15	2001	100%
16	2002	80%
17	2003	60%
18	2004	40%
19	2005	20%

- Sec. 7. If a pass through entity is entitled to a credit under section 5 of this chapter but does not have state tax liability against which the tax credit may be applied, a shareholder, partner, or member of the pass through entity is entitled to a tax credit equal to:
 - (1) the tax credit determined for the pass through entity for the taxable year; multiplied by
 - (2) the percentage of the pass through entity's distributive income to which the shareholder, partner, or member is entitled.
- Sec. 8. A taxpayer is entitled to carry forward, for a period not to exceed two (2) years, any unused credit under section 6 or 7 of this chapter.
- Sec. 9. To be entitled to a credit under this chapter, a taxpayer must request the department of commerce to determine if the taxpayer is entitled to the credit under this chapter. A taxpayer must make the request to the department of commerce in the manner and on forms prescribed by the department of commerce.
 - Sec. 10. This chapter expires January 1, 2006.
- SECTION 150. [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)] A taxpayer is not entitled to carry forward an unused credit under IC 6-3.1-22.2, as added by this act, to a taxable year beginning after December 31, 2007.
- SECTION 151. [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)] IC 6-3.1-22.2, as added by this act, applies to taxable years beginning after December 31, 2000.
- SECTION 152. IC 6-3.1-21-10, AS ADDED BY P.L.273-1999, SECTION 227, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 10. This chapter expires December 31, 2001. 2003.
- SECTION 153. [EFFECTIVE JULY 1, 2001] (a) The office of Medicaid policy and planning, after review by the budget agency, may implement the following programs:
 - (1) Targeted physician fee increase of from four percent (4%) to six percent (6%).
 - (2) Medicaid waiver rate increase of from four percent (4%) to six percent (6%).
 - (3) Increase Medicaid waiver slots.
 - (4) Increase group home placements.
 - (b) This SECTION expires June 30, 2003.
- SECTION 154. [EFFECTIVE UPON PASSAGE] The office of Medicaid policy and planning established by IC 12-8-6-1 shall reduce reimbursement rates for over-the-counter drugs by ten percent (10%) not later than July 1, 2001.

SECTION 155. [EFFECTIVE UPON PASSAGE] The office of Medicaid policy and planning established by IC 12-8-6-1 shall implement a Maximum Allowable Cost schedule for off-patent drugs not later than November 1, 2001.

SECTION 156. IC 12-15-31-5 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 5. (a) Not later than September 1, 2001, the office shall develop a plan for the contracting of a pharmaceutical benefit management (PBM) program for the Medicaid prescription drug program and report to the state budget committee.

- (b) The PBM program described in subsection (a) must include the following:
 - (1) Efficient processing of Medicaid pharmaceutical claims.
 - (2) Real-time eligibility verification.

- (3) Point-of-service pharmacy drug utilization review consisting of:
 - (A) drug-to-drug interactions;
 - (B) drug-to-disease interactions;
 - (C) drug refill notifications; and
 - (D) other prescription drug compliance measures.
- (4) Patient interventions focused on clinically appropriate prescribing and medication use.
- (5) Identification of fraudulent claims at the pharmacy and patient level.
- (6) Prescriber education focused on drug utilization, in accordance with IC 12-15-35.
- (c) The PBM program shall, to the greatest extent possible:
 - (1) capture data in National Council on Pharmacy Data Processing (NCPDP) format; and
 - (2) make claims available to the office and the Medicaid drug utilization review board established by IC 12-16-35-19 for further analysis.
- (d) Not later than February 1, 2002, the office shall contract with an independent contractor who shall analyze and report on the cost savings and any increased expenses resulting from the PBM program. The contractor shall provide the report required under this subsection to the state budget committee and the select joint commission on Medicaid oversight:
 - (1) not later than June 1, 2002, for the period of September 1, 2001, through April 30, 2002; and
 - (2) not later than February 1, 2003, for the period of May 1, 2002, through December 31, 2003.
 - (e) The report required under subsection (d) must also include recommendations on:
 - (1) improvements in the delivery of PBM services; and
 - (2) increased cost efficiencies for the state Medicaid prescription drug program.

SECTION 157. [EFFECTIVE UPON PASSAGE] Not later than January 1, 2002, the office of Medicaid policy and planning established by IC 12-8-6-1 shall implement an information strategy directed to high-volume prescribers.

SECTION 158. IC 12-17.6-4-8 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: **Sec. 8. The office shall require the use of generic drugs in the program.**

SECTION 159. [EFFECTIVE UPON PASSAGE] Beginning July 1, 2002, the office of Medicaid policy and planning established by IC 12-8-6-1 shall phase in case management for aged, blind, and disabled Medicaid recipients.

SECTION 160. IC 12-15-12-14 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: **Sec. 14. (a) This section applies to a Medicaid recipient who:**

- (1) is determined by the office to be eligible for enrollment in a Medicaid managed care program; and
- (2) resides in a county having a population of:

- 1 (A) more than one hundred fifty thousand (150,000) but less than one hundred sixty thousand (160,000);
- 3 (B) more than one hundred sixty thousand (160,000) but less than two hundred thousand (200,000);
- 5 (C) more than two hundred thousand (200,000) but less than three hundred thousand (300,000);
 - (D) more than three hundred thousand (300,000) but less than four hundred thousand (400,000); or
 - (E) more than four hundred thousand (400,000) but less than seven hundred thousand (700,000).
 - (b) Not later than January 1, 2003, the office shall require a recipient described in subsection (a) to enroll in the risk-based managed care program.
 - (c) The office:

- (1) shall apply to the United States Department of Health and Human Services for any approval necessary; and
- (2) may adopt rules under IC 4-22-2;

to implement this section.

SECTION 161. IC 12-15-12-19 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: **Sec. 19. (a) This section applies to an individual who:**

- (1) is a Medicaid recipient;
- (2) is not enrolled in the risk-based managed care program; and
- (3) resides in a county having a population of more than one hundred thousand (100,000).
- (b) Subject to subsection (c), the office shall develop the following programs regarding individuals described in subsection (a):
 - (1) A disease management program for recipients with any of the following diseases:
 - (A) Asthma.
 - (B) Diabetes.
 - (C) Congestive heart failure or coronary heart disease.
 - (D) HIV or AIDS.
 - (2) A case management program for recipients whose per recipient Medicaid cost is in the highest ten percent (10%) of all individuals described in subsection (a).
- (c) The office shall contract with an outside vendor or vendors to develop and implement the programs required under subsection (b). The office shall begin the contract procurement process not later than October 1, 2001. The contract required under this subsection must be effective not later than July 1, 2002.
- (d) The vendor or vendors with whom the office contracts under subsection (c) shall provide the office and the select joint commission on Medicaid oversight with an evaluation and recommendations on the costs, benefits, and health outcomes of the programs required under subsection (b). The evaluations required under this subsection must be provided not more than nine (9) months after the effective date of the contract.
- (e) The office shall report to the select joint commission on Medicaid oversight not later than December 31, 2002, regarding the programs developed under this section.

SECTION 162. IC 12-15-35-26 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 26. The secretary shall provide **additional** staff to the board.

SECTION 163. IC 12-15-35-42 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 42. (a) The board may meet in an executive session for purposes of reviewing DUR data or to conduct or to discuss activity as provided for in IC 5-14-1.5-6.1.

(b) The board shall also conduct regular public meetings to gather input from the public on the operation of the DUR program.

(c) The board shall meet monthly to implement its duties under this chapter.

SECTION 164. IC 12-15-35-49 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE] **Sec. 49. (a) The office shall provide the board with information necessary for the board to carry out its duties under this chapter.**

- (b) The office shall provide the information required under subsection (a):
 - (1) when requested by the board; and
 - (2) in a timely manner.

SECTION 165. [EFFECTIVE UPON PASSAGE] (a) The office of Medicaid policy and planning established by IC 12-8-6-1, in cooperation with the state attorney general's office, shall contract with an outside vendor to conduct an audit of the state Medicaid prescription drug program for the state fiscal years beginning July 1, 1999, and July 1, 2000, to determine if there have been any instances where Medicaid pharmaceutical claims were submitted fraudulently.

- (b) The audit required under subsection (a) must seek to identify any incorrectly paid billings, rebates, or claims for the state Medicaid drug program. If there is substantiated evidence to suggest fraudulent activity, the office of Medicaid policy and planning shall submit the audit data regarding the Medicaid provider or recipient to the attorney general for further action.
- (c) Any data used the audit required under subsection (a) that identifies an individual Medicaid recipient or provider shall be kept confidential unless the attorney general commences an official action by the state against the fraudulent activity.

SECTION 166. [EFFECTIVE UPON PASSAGE] The office of Medicaid policy and planning established by IC 12-8-6-1 shall report to the state budget committee and the select joint commission on Medicaid oversight upon request regarding the office's implementation of this act.

SECTION 167. IC 4-23-25-9 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 9. The civil rights commission department of workforce development established by IC 22-9-1-4 IC 22-4.1-2 shall provide staff and administrative support to the commission.

SECTION 168. IC 5-11-4-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 3. (a) The expense of examination and investigation of accounts shall be paid by each municipality or entity as provided in this chapter.

- (b) The state examiner shall not certify more often than monthly to the auditor of each county the amount chargeable to each taxing unit within the county for the expense of its examinations as provided in this chapter. Immediately upon receipt of the certified statement, the county auditor shall issue a warrant on the county treasurer payable to the treasurer of state out of the general fund of the county for the amount stated in the certificate. The county auditor shall reimburse the county general fund, except for the expense of examination and investigation of county offices, out of the money due the taxing units at the next semiannual settlement of the collection of taxes.
- (c) If the county to which a claim is made is not in possession or has not collected the funds due or to be due to any examined municipality, then the certificate must be filed with and the warrant shall be drawn by the officer of the municipality having authority to draw warrants upon its funds. The municipality shall pay the warrant immediately. The money, when received by the treasurer of state, shall be deposited in the state general fund.
- (d) Except as otherwise provided in this chapter, each taxing unit shall be charged at the rate of thirty forty-five dollars (\$30) (\$45) per day for each field examiner, private examiner, expert, or employee of the state board of accounts who is engaged in making examinations or investigations. Except as provided in subsection (h), all entities shall be charged the actual cost of performing the examination or investigation.
- (e) The state examiner shall certify, not more often than monthly, to the proper disbursing officer the total amount of expense incurred for the examination of:

- (1) any unit of state government or entity that is required by law to bear the costs of its own examination and operating expense; or
- (2) any utility owned or operated by any municipality or any department of the municipality, if the utility is operated from revenues or receipts other than taxation.

Upon receipt of the state examiner's certificate the unit of state government, entity, or utility shall immediately pay to the treasurer of state the amount charged. The money, when received by the treasurer of state, shall be deposited in the state general fund.

- (f) In addition to other charges provided in this chapter, the state examiner may charge a reasonable fee for typing and processing reports of examination in the same manner as other charges are made under this chapter.
- (g) There is created a trust and agency fund in the hands of the state examiner to be used by him for the payment of the expense of typing reports of examination. Fees charged for typing reports of examination shall be deposited into the trust and agency fund.
- (h) A municipality that contracts for services with a volunteer fire department may pay the cost of an examination or investigation of the volunteer fire department under this chapter.

SECTION 169. IC 21-3-11-7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 7. Each qualifying school corporation shall report

- (1) before January 31 the number of full-time equivalent students who were enrolled in an alternative education program in the immediately preceding reporting period described in section 4(1) of this chapter; and
- (2) before July 31 the number of full-time equivalent students who were enrolled in an alternative education program in the immediately preceding reporting period described in section 4(2) of this chapter;

to the department of education in the form specified by the department of education the number of full-time equivalent students who were enrolled in an alternative education program. Reports must be submitted before January 31 of each year for the period January 1 through December 31 of the immediately preceding year.

SECTION 170. IC 21-3-11-8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 8. (a) The department of education shall distribute a grant under this chapter to a qualifying school corporation in two (2) installments.

- (b) The first installment shall provide a grant for the number of full-time equivalent students enrolled in an alternative education program in the reporting period described in section 4(1) of this chapter. The distribution must be made not later than the later of the following:
 - (1) March 1.

- (2) Thirty (30) days after the qualifying school corporation submits the report required under section 7(1) of this chapter.
- (c) The second installment shall provide a grant for the number of full-time equivalent students enrolled in an alternative education program in the reporting period described in section 4(2) of this chapter. The distribution must be made not later than the later of the following:
 - (1) July 31.
 - (2) Thirty (30) days after the qualifying school corporation submits the report required under section 7(2) of this chapter. not later than March 1. The grant shall be for the number of full-time equivalent students enrolled in and attending an alternative education program from January 1 through December 31 of the immediately preceding year and reported to the department of education under section 7 of this chapter.

SECTION 171. IC 20-1-1-6 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 6. (a) In addition to any other powers and duties prescribed by law, the Indiana state board of education shall adopt rules under IC 4-22-2 concerning but not limited to the following matters:

(1) The designation and employment of the employees and consultants necessary for the

- department. The board shall fix the compensation of employees of the department, subject to the approval of the budget committee and the governor as provided for by IC 4-12-2.
 - (2) The establishment and maintenance of standards and guidelines, other than building, space, and site requirements, for media centers, libraries, instructional materials centers, or any other area or system of areas in the school where a full range of information sources, associated equipment, and services from professional media staff are accessible to the school community. With regard to library automation systems, the state board may only adopt rules that meet the standards established by the state library board for library automation systems under IC 4-23-7.1-11(b).
 - (3) The establishment and maintenance of standards for pupil personnel and guidance services.
 - (4) The establishment and maintenance of minimum standards for driver education programs (including classroom instruction and practice driving) and equipment. Beginning with classroom instruction for the 1993-1994 school year, classroom instruction standards established under this subdivision must include instruction about:
 - (A) railroad-highway grade crossing safety; and
 - (B) the procedure for participation in the human organ donor program.
 - (5) The inspection of all public schools of the state for the purpose of determining the condition of the schools. The board shall establish standards governing the accreditation of public schools. Observance of:
- (A) IC 20-1-1.2; (B) IC 20-6.1-3-2; (C) IC 20-6.1-4-4 through IC 20-6.1-4-8; (D) IC 20-6.1-5-4; (E) IC 20-6.1-5-5; (F) IC 20-6.1-8; (G) IC 20-6.1-9; and (H) (G) IC 20-10.1-16 and IC 20-10.1-17;

- is a prerequisite to the accreditation of a school. It shall be the duty of local public school officials to make such reports as shall be required of them and to otherwise cooperate with the board regarding required inspections. Nonpublic schools may also request the inspection for classification purposes should they desire it. Compliance with the building and site guidelines adopted by the Indiana state board of education is not a prerequisite of accreditation.
- (6) Subject to subsections (b) and (c), the adoption and approval of textbooks under IC 20-10.1-9.
- (7) The distribution of funds and revenues appropriated for the support of schools in the state.
- (8) The board may not establish an accreditation system for nonpublic schools that is less stringent than the accreditation system for public schools.
- (9) A separate system for recognizing nonpublic schools under IC 20-1-1-6.2. Recognition of nonpublic schools under this subdivision constitutes the system of regulatory standards that apply to nonpublic schools that seek to qualify for the system of recognition.
- (b) The advisory committee on textbook adoption may initiate rules and hold public hearings under IC 4-22-2 on rules concerning the adoption of textbooks. The advisory committee shall send a proposed rule on which public hearings have been held to the board. The board may adopt or reject a rule initiated by the advisory committee. If the advisory committee holds hearings on a proposed rule, the board is not required to hold hearings.
- (c) Every rule initiated by the board concerning textbook adoption shall be sent to the advisory committee on textbook adoption. Upon receipt of a rule initiated by the board, an advisory committee may hold public hearings on the rule. Whenever an advisory committee holds a public hearing on a rule initiated by the board, it shall send the proposed rule and a recommendation to the board within

- ninety (90) days after it receives the rule from the board. If the advisory committee fails to hold a
 hearing or to return the proposed rule with a recommendation to the board within the ninety (90) day
 period, the board may hold public hearings on the proposed rule and proceed under IC 4-22-2 or may
 discontinue the proceedings. Whenever the advisory committee holds hearings on a proposed rule, the
 board is not required to do so.
 - (d) Before final adoption of any rule, the board shall make a finding on the estimated fiscal impact that the rule will have on local school corporations.

SECTION 172. IC 20-1-1.2-7, AS AMENDED BY P.L.221-1999, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 7. The department shall determine whether the school has complied with the following legal standards for accreditation:

- (1) Health and safety requirements.
- (2) Minimum time requirements for school activity.
- (3) Staff-student ratio requirements.
- (4) Curriculum offerings.

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- (5) Development and implementation of a staff evaluation plan under IC 20-6.1-9.
 - (6) Development and implementation of a beginning teacher internship program under IC 20-6.1-8.
 - (7) Completion of a school improvement plan that:
 - (A) analyzes the strengths and weaknesses of the school;
 - (B) outlines goals of the school community to which school improvement activities will be directed; and
- (C) identifies objectives of the school and programs designed to achieve those objectives. SECTION 173. IC 20-6.1-4-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1. (a) Within ten (10) days after a request from the governing body, the superintendent shall make a report on any person being considered by the school corporation for either a teaching appointment or an indefinite contract as defined in section 9 of this chapter. This report must contain the person's teaching preparation, experience, and license.
- (b) The governing body of a school corporation may not employ an individual who receives an initial standard or reciprocal license after March 31, 1988, for a teaching appointment under this chapter unless the individual:
 - (1) has successfully completed a beginning teacher internship program under IC 20-6.1-8;
 - (2) is participating in a beginning teacher internship program under IC 20-6.1-8; or
 - (3) (2) has at least two (2) years of teaching experience outside Indiana.
- (c) This section does not prevent the granting of additional authority in the selection or employment of teachers to a superintendent by the rules and regulations of a school corporation.

SECTION 174. IC 20-10.1-26-4, AS AMENDED BY P.L.14-2000, SECTION 50, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 4. A pilot program eligible to be funded under this chapter must include all of the following:

- (1) School based management models.
- (2) Parental involvement strategies.
- (3) Innovative integration of curricula, individualized education programs, nonstandard courses, or textbook adoption in the school improvement plan described under IC 20-1-1.2-7(7). **IC 20-1-1.2-7(6).**
- 44 (4) Training for participants to become effective members on school/community improvement councils.
- 46 SECTION 175. IC 20-6.1-8 IS REPEALED [EFFECTIVE JULY 1, 2001].
- 47 SECTION 176. IC 21-3-11-4 IS REPEALED [EFFECTIVE JULY 1, 2004].
- 48 SECTION 177. IC 6-3.1-13.5 IS ADDED TO THE INDIANA CODE AS A NEW CHAPTER TO
- 49 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)]:

- 1 Chapter 13.5. Capital Investment Tax Credit
- 2 Sec. 1. As used in this chapter, "department" refers to the department of commerce.
- 3 Sec. 2. As used in this chapter, "pass through entity" means a:
 - (1) corporation that is exempt from the adjusted gross income tax under IC 6-3-2-2.8(2);
 - (2) partnership;
- 6 (3) trust;

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- (4) limited liability company; or
- (5) limited liability partnership.
- Sec. 3. As used in this chapter, "qualified investment" means the amount of the taxpayer's expenditures for:
 - (1) the purchase of new manufacturing or production equipment;
 - (2) the purchase of new computers and related equipment;
 - (3) costs associated with the modernization of existing manufacturing facilities;
 - (4) onsite infrastructure improvements;
 - (5) the construction of new manufacturing facilities;
 - (6) costs associated with retooling existing machinery and equipment; and
 - (7) costs associated with the construction of special purpose buildings and foundations for use in the computer, software, biological sciences, or telecommunications industry;

that are certified by the department under section 10 of this chapter as being eligible for the credit under this chapter, if the equipment, machinery, facilities improvements, facilities,

buildings, or foundations are installed or used for a project having an estimated total cost of at least seventy-five million dollars (\$75,000,000) and in a county having a population of more than forty thousand (40,000) but less than forty-one thousand (41,000).

- Sec. 4. As used in this chapter, "state tax liability" means a taxpayer's total tax liability that is incurred under:
 - (1) IC 6-2.1 (the gross income tax);
 - (2) IC 6-3-1 through IC 6-3-7 (the adjusted gross income tax);
- (3) IC 6-3-8 (the supplemental net income tax);
- (4) IC 6-5-10 (the bank tax);
 - (5) IC 6-5-11 (the savings and loan association tax);
 - (6) IC 27-1-18-2 (the insurance premiums tax); and
 - (7) IC 6-5.5 (the financial institutions tax);

as computed after the application of the credits that under IC 6-3.1-1-2 are to be applied before the credit provided by this chapter.

- Sec. 5. As used in this chapter, "taxpayer" means a person, corporation, partnership, or other entity that has any state tax liability.
- Sec. 6. (a) Subject to the provisions of this chapter, a taxpayer is entitled to a credit against the taxpayer's state tax liability for a taxable year if the taxpayer makes a qualified investment in that year.
- (b) The amount of the credit to which a taxpayer is entitled is the qualified investment made by the taxpayer during the taxable year multiplied by fourteen percent (14%).
 - Sec. 7. A taxpayer may claim the credit under this chapter only if:
 - (1) the average wage paid by the taxpayer to its Indiana employees within the county in which the qualifying investment is made exceeds the average wage paid in that county; or
 - (2) the taxpayer certifies to the department and provides proof as determined by the department that, as a result of the qualifying investment, the average wage paid by the taxpayer to its Indiana employees within the county in which the qualifying investment is made will exceed the average wage paid in that county.
- Sec. 8. (a) If a pass through entity does not have state income tax liability against which the tax credit provided by this chapter may be applied, a shareholder or partner of the pass through

entity is entitled to a tax credit equal to:

- (1) the tax credit determined for the pass through entity for the taxable year; multiplied by
- (2) the percentage of the pass through entity's distributive income to which the shareholder or partner is entitled.
- (b) The credit provided under subsection (a) is in addition to a tax credit to which a shareholder or partner of a pass through entity is otherwise entitled under this chapter.
- Sec. 9. (a) The total value of a tax credit under this chapter shall be divided equally over seven (7) years, beginning with the year in which the credit is granted. If the amount of credit provided under this chapter for a taxpayer in a taxable year exceeds the taxpayer's state tax liability for that taxable year, the taxpayer may carry the excess over to not more than three (3) subsequent taxable years. The amount of the credit carryover from a taxable year shall be reduced to the extent that the carryover is used by the taxpayer to obtain a credit under this chapter for any subsequent taxable year.
 - (b) A taxpayer is not entitled to a carryback or refund of any unused credit.
- Sec. 10. (a) To be entitled to a credit under this chapter, a taxpayer must request the department of commerce to determine whether an expenditure is a qualified investment.
- (b) To make a request under subsection (a), a taxpayer must file with the department a notice of intent to claim the credit under this chapter. A taxpayer must file the notice with the department not later than February 15 of the calendar year following the calendar year in which the expenditure is made.
- (c) After receiving a notice of intent to claim the credit, the department shall review the notice and determine whether the expenditure is a qualified investment and whether the taxpayer is entitled to claim the credit. The department shall, before April 1 of the calendar year in which the notice is received, send to the taxpayer and to the department of state revenue a letter:
 - (1) certifying that the taxpayer is entitled to claim the credit under this chapter for the expenditure; or
 - (2) stating the reason why the taxpayer is not entitled to claim the credit.
- Sec. 11. To receive the credit provided by this section, a taxpayer must claim the credit on the taxpayer's annual state tax return or returns in the manner prescribed by the department of state revenue. A taxpayer claiming a credit under this chapter shall submit to the department of state revenue a copy of the certification letter provided under section 10 of this chapter. The taxpayer shall submit to the department of state revenue all information that the department of state revenue determines is necessary for the calculation of the credit provided by this chapter and for the determination of whether an expenditure was for a qualified investment.
- Sec. 12. (a) If a taxpayer receives a credit under this chapter, the equipment, machinery, facilities improvements, facilities, buildings, or foundations for which the credit was granted must be fully installed or completed not more than five (5) years after the department issues a letter under section 10 of this chapter certifying that the taxpayer is entitled to claim the credit.
- (b) If a taxpayer receives a credit under this chapter and does not make the qualified investment (or a portion of the qualified investment) for which the credit was granted within the time required by subsection (a), the department may require the taxpayer to repay the following:
 - (1) The additional amount of state tax liability that would have been paid by the taxpayer if the credit had not been granted for the qualified investment (or portion of the qualified investment) that was not made by the taxpayer within the time required by subsection (a).
 - (2) Interest at a rate established under IC 6-8.1-10-1(c) on the additional amount of state tax liability referred to in subdivision (1).
- Sec. 13. The department and the department of state revenue shall adopt rules to carry out this chapter.

SECTION 178. [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)] IC 6-3.1-13.5, as added by this act, applies only to taxable years beginning after December 31, 2000.

SECTION 179. IC 6-3.5-7-5, AS AMENDED BY HEA 1710-2000, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 5. (a) Except as provided in subsection (c), the county economic development income tax may be imposed on the adjusted gross income of county taxpayers. The entity that may impose the tax is:

- (1) the county income tax council (as defined in IC 6-3.5-6-1) if the county option income tax is in effect on January 1 of the year the county economic development income tax is imposed;
- (2) the county council if the county adjusted gross income tax is in effect on January 1 of the year the county economic development tax is imposed; or
- (3) the county income tax council or the county council, whichever acts first, for a county not covered by subdivision (1) or (2).

To impose the county economic development income tax, a county income tax council shall use the procedures set forth in IC 6-3.5-6 concerning the imposition of the county option income tax.

- (b) Except as provided in subsections (c), and (g), and (k), the county economic development income tax may be imposed at a rate of:
 - (1) one-tenth percent (0.1%);

- (2) two-tenths percent (0.2%);
- (3) twenty-five hundredths percent (0.25%);
- (4) three-tenths percent (0.3%);
- (5) thirty-five hundredths percent (0.35%);
 - (6) four-tenths percent (0.4%);
 - (7) forty-five hundredths percent (0.45%); or
 - (8) five-tenths percent (0.5%);

on the adjusted gross income of county taxpayers.

- (c) Except as provided in subsection (h), (i), σ (j), σ (k), the county economic development income tax rate plus the county adjusted gross income tax rate, if any, that are in effect on January 1 of a year may not exceed one and twenty-five hundredths percent (1.25%). Except as provided in subsection (g), the county economic development tax rate plus the county option income tax rate, if any, that are in effect on January 1 of a year may not exceed one percent (1%).
- (d) To impose the county economic development income tax, the appropriate body must, after January 1 but before April 1 of a year, adopt an ordinance. The ordinance must substantially state the following:

"Ine (Jounty	imposes the county economic development income tax on the
county taxpayers of		County. The county economic development income tax is imposed at
a rate of	percent (%) on the county taxpayers of the county. This tax takes effect July
1 of this year.".		

- (e) Any ordinance adopted under this section takes effect July 1 of the year the ordinance is adopted.
- (f) The auditor of a county shall record all votes taken on ordinances presented for a vote under the authority of this section and immediately send a certified copy of the results to the department by certified mail.
- (g) This subsection applies to a county having a population of more than one hundred twenty-nine thousand (129,000) but less than one hundred thirty thousand six hundred (130,600). In addition to the rates permitted by subsection (b), the:
 - (1) county economic development income tax may be imposed at a rate of:
 - (A) fifteen-hundredths percent (0.15%);
- (B) two-tenths percent (0.2%); or
 - (C) twenty-five hundredths percent (0.25%); and

- (h) For a county having a population of more than thirty-seven thousand (37,000) but less than thirty-seven thousand eight hundred (37,800), the county economic development income tax rate plus the county adjusted gross income tax rate that are in effect on January 1 of a year may not exceed one and thirty-five hundredths percent (1.35%), if the county has imposed the county adjusted gross income tax at a rate of one and one-tenth percent (1.1%) under IC 6-3.5-1.1-2.5.
- (i) For a county having a population of more than twelve thousand six hundred (12,600) but less than thirteen thousand (13,000), the county economic development income tax rate plus the county adjusted gross income tax rate that are in effect on January 1 of a year may not exceed one and fifty-five hundredths percent (1.55%).
- (j) For a county having a population of more than sixty-eight thousand (68,000) but less than seventy-three thousand (73,000), the county economic development income tax rate plus the county adjusted gross income tax rate that are in effect on January 1 of a year may not exceed one and five-tenths percent (1.5%).
- (k) This subsection applies to a county having a population of more than twenty-seven thousand (27,000) but less than twenty-seven thousand three hundred (27,300). In addition to the rates permitted under subsection (b):
 - (1) the county economic development income tax may be imposed at a rate of twenty-five hundredths percent (0.25%); and
 - (2) the sum of the county economic development income tax rate and the county adjusted gross income tax rate that are in effect on January 1 of a year may not exceed one and five-tenths percent (1.5%);

if the county council makes a determination to impose rates under this subsection and section 22.5 of this chapter.

SECTION 180. IC 6-3.5-7-22.5 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: **Sec. 22.5.** (a) This section applies to a county having a population of more than twenty-seven thousand (27,000) but less than twenty-seven thousand three hundred (27,300).

- (b) In addition to the rates permitted by section 5 of this chapter, the county council may impose the county economic development income tax at a rate of twenty-five hundredths percent (0.25%) on the adjusted gross income of county taxpayers if the county council makes the finding and determination set forth in subsection (c).
- (c) In order to impose the county economic development income tax as provided in this section, the county council must adopt an ordinance finding and determining that revenues from the county economic development income tax are needed to pay the costs of financing, constructing, acquiring, renovating, and equipping the county courthouse and renovating the former county hospital for additional office space, educational facilities, nonsecure juvenile facilities, and other county functions, including the repayment of bonds issued, or leases entered into, for constructing, acquiring, renovating, and equipping the county courthouse and renovating the former county hospital for additional office space, educational facilities, nonsecure juvenile facilities, and other county functions.
- (d) If the county council makes a determination under subsection (c), the county council may adopt a tax rate under subsection (b). The tax rate may not be imposed at a rate or for a time greater than is necessary to pay the costs of financing, constructing, acquiring, renovating, and equipping the county courthouse and renovating the former county hospital for additional office space, educational facilities, nonsecure juvenile facilities, and other county functions.

- (e) The county treasurer shall establish a county courthouse revenue fund to be used only for the purposes described in this section. County economic development income tax revenues derived from the tax rate imposed under this section shall be deposited in the county courthouse revenue fund before making a certified distribution under section 11 of this chapter.
- (f) County economic development income tax revenues derived from the tax rate imposed under this section:
 - (1) may only be used for the purposes described in this section;
 - (2) may not be considered by the state board of tax commissioners in determining the county's maximum permissible property tax levy limit under IC 6-1.1-18.5; and
 - (3) may be pledged to the repayment of bonds issued, or leases entered into, for the purposes described in subsection (c).
 - (g) A county described in subsection (a) possesses:

- (1) unique fiscal challenges to finance the operations of county government due to the county's ongoing obligation to repay amounts received by the county due to an overpayment of the county's certified distribution under IC 6-3.5-1.1-9 for a prior year; and
- (2) unique capital financing needs due to the imminent transfer from the governing board of the county hospital of facilities no longer needed for hospital purposes and the need to undertake immediate improvements in order to make those facilities suitable for use by the county for additional office space, educational facilities, nonsecure juvenile facilities, and other county functions.
- SECTION 181. [EFFECTIVE UPON PASSAGE] (a) Notwithstanding IC 6-3.5-7-5, as amended by this act, the county council of a county described in IC 6-3.5-7-5(k), as added by this act, may adopt an ordinance to increase the county's county economic development income tax rate after March 31, 2001.
- (b) Notwithstanding IC 6-3.5-7-5, as amended by this act, an ordinance adopted under this SECTION takes effect January 1, 2002.
 - (c) This SECTION expires January 2, 2002.
- SECTION 182. IC 9-29-3-4 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 4. (a) The service charge for each of the first twelve thousand (12,000) vehicle registrations at a license branch each year is one dollar and twenty-five seventy-five cents (\$1.25). (\$1.75).
- (b) The service charge for each of the next thirty-eight thousand (38,000) vehicle registrations at that license branch each year is one dollar (\$1).
- (c) The service charge for each additional vehicle registration at that license branch each year is seventy-five cents (\$0.75). one dollar and twenty-five cents (\$1.25).
- SECTION 183. IC 9-29-3-6 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 6. The service charge for each delinquent title is two dollars (\$2). and fifty cents (\$2.50).
- SECTION 184. IC 9-29-3-7 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 7. The service charge for each transfer of title is one dollar (\$1). and fifty cents (\$1.50).
- SECTION 185. IC 9-29-3-8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 8. (a) The service charge for each of the first two thousand (2,000) operator's licenses, including motorcycle operator's licenses, issued at a license branch each year is one dollar and fifty cents (\$1.50). two dollars (\$2.00).
 - (b) The service charge for each additional operator's license or motorcycle operator's license issued at that license branch each year is one dollar **and fifty cents** (\$1.50).
 - SECTION 186. IC 9-29-3-9 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY

- 1, 2002]: Sec. 9. The service charge for each learner's permit, chauffeur's license, or public passenger chauffeur's license is one dollar and fifty cents (\$1.50), two dollars (\$2.00).
- 3 SECTION 187. IC 9-29-3-10 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY
- 4 1, 2002]: Sec. 10. The service charge for each temporary motorcycle learner's permit, motorcycle
- learner's permit, or motorcycle endorsement of an operator's license is one dollar (\$1). and fifty cents
 (\$1.50).
 - SECTION 188. IC 9-29-3-11 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY
- 8 1, 2002]: Sec. 11. The service charge for each motorcycle operator endorsement of a chauffeur's
- 9 license or a public passenger chauffeur's license is fifty cents (\$0.50). one dollar (\$1).
- 10 SECTION 189. IC 9-29-3-12 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY
- 11 1, 2002]: Sec. 12. The service charge for each replacement license or permit is one dollar (\$1): and fifty cents (\$1.50).
 - SECTION 190. IC 9-29-3-14 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 14. The service charge for an identification card issued under IC 9-24 is one-half (1/2)
- of each fee collected plus fifty cents (\$0.50).

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- 16 SECTION 191. IC 9-29-3-18 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY
- 17 1, 2002]: Sec. 18. The service charge for each duplicate registration card issued under IC 9-18 is one dollar (\$1); and fifty cents (\$1.50).
 - SECTION 192. IC 9-29-3-21 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY
- 20 1, 2002]: Sec. 21. (a) Except as provided in subsection (c), the service charges listed in sections 1
 - through 15 of this chapter shall be withheld from the statutory fees for the services provided and may not be added to those fees.
 - (b) The service charges listed in sections 16, 17, and 18 of this chapter are in addition to the statutory fees for the services provided and may not be withheld from those fees.
 - (c) The fifty cents (\$0.50) increase, effective January 1, 2002, in the service charges in sections 4, 6, 7, 8, 9, 10, 11, 12, 14, and 18 of this chapter, IC 9-29-15-1, and IC 9-29-15-4 are in addition to the statutory fees for the services provided and may not be withheld from those fees.

SECTION 193. IC 9-29-15-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 1. (a) The fee for a certificate of title or a duplicate certificate of title under IC 9-31-2 is nine dollars (\$9): and fifty cents (\$9.50).

- (b) The fee is distributed as follows:
 - (1) Seven dollars (\$7) to the department of natural resources.
 - (2) Two dollars (\$2) and fifty cents (\$2.50) to the bureau.
- SECTION 194. IC 9-29-15-4 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JANUARY
- 35 1, 2002]: Sec. 4. (a) The fee fees to register a motorboat under IC 9-31-3 is are as follows:
 - (1) Twelve dollars (\$12) and fifty cents (\$12.50) for a Class 1 motorboat.
 - (2) Fourteen dollars (\$14) and fifty cents (\$14.50) for a Class 2, Class 3, or Class 4 motorboat.
 - (3) Seventeen dollars (\$17) and fifty cents (\$17.50) for a Class 5 motorboat.
 - (4) Twenty-two dollars (\$22) and fifty cents (\$22.50) for a Class 6 or Class 7 motorboat.
- **40** (b) The department of natural resources receives:
 - (1) twelve dollars (\$12) for a Class 1 motorboat;
 - (2) fourteen dollars (\$14) for a Class 2, Class 3, or Class 4 motorboat;
 - (3) seventeen dollars (\$17) for a Class 5 motorboat; and
 - (4) twenty-two dollars (\$22) for a Class 6 or Class 7 motorboat;
- **45 of** the fee collected under subsection (a).
 - (c) Fifty cents (\$0.50) of each fee collected under subsection (a) during 2002 and 2003 shall be deposited in the state license branch fund.
- **48** SECTION 195. IC 6-1.1-10-16.7, AS ADDED BY P.L.19-2000, SECTION 1, IS AMENDED TO
- 49 READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2002]: Sec. 16.7. Real property is exempt from

property taxation if:

- (1) the real property is located within:
 - (A) a county containing a consolidated city; or
 - (B) a county having a population of more than thirty-eight thousand five hundred (38,500) but less than thirty-nine thousand (39,000);
- (2) the real property is owned by an Indiana corporation;
- (3) the improvements on the real property were constructed, rehabilitated, or acquired for the purpose of providing housing to income eligible persons under the federal low income housing tax credit program under 26 U.S.C. 42;
- (4) the real property is subject to an extended use agreement under 26 U.S.C. 42 as administered by the Indiana housing finance authority; and
- (5) the owner of the property has entered into an agreement to make payments in lieu of taxes under IC 36-2-6-22 or IC 36-3-2-11.

SECTION 196. IC 36-2-6-22 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: **Sec. 22.** (a) **As used in this section, the following terms have the meanings set forth in IC 6-1.1-1:**

- (1) Assessed value.
- (2) Exemption.
 - (3) Owner.
- 20 (4) Person.
- 21 (5) Property taxation.
 - (6) Real property.
 - (7) Township assessor.
 - (b) As used in this section, "PILOTS" means payments in lieu of taxes.
 - (c) As used in this section, "property owner" means the owner of real property described in IC 6-1.1-10-16.7 that is located in a county having a population of more than thirty-eight thousand five hundred (38,500) but less than thirty-nine thousand (39,000).
 - (d) Subject to the approval of a property owner, the fiscal body of a county may adopt an ordinance to require the property owner to pay PILOTS at times set forth in the ordinance with respect to real property that is subject to an exemption under IC 6-1.1-10-16.7. The ordinance remains in full force and effect until repealed or modified by the legislative body, subject to the approval of the property owner.
 - (e) The PILOTS must be calculated so that the PILOTS are in an amount equal to the amount of property taxes that would have been levied upon the real property described in subsection (d) if the property were not subject to an exemption from property taxation.
 - (f) PILOTS shall be imposed in the same manner as property taxes and shall be based on the assessed value of the real property described in subsection (d). The township assessors shall assess the real property described in subsection (d) as though the property were not subject to an exemption.
 - (g) PILOTS collected under this section shall be distributed in the same manner as if they were property taxes being distributed to taxing units in the county.
 - (h) PILOTS shall be due as set forth in the ordinance and bear interest, if unpaid, as in the case of other taxes on property. PILOTS shall be treated in the same manner as taxes for purposes of all procedural and substantive provisions of law.

SECTION 197. [EFFECTIVE JANUARY 1, 2002] IC 6-1.1-10-16.7, as amended by this act, applies only to property taxes first due and payable after December 31, 2001.

SECTION 198. IC 6-3.5-7-22.5 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: **Sec. 22.5.** (a) This section applies to a county having a population of more than twenty-seven thousand (27,000) but less than

twenty-seven thousand three hundred (27,300).

- (b) In addition to the rates permitted by section 5 of this chapter, the county council may impose the county economic development income tax at a rate of twenty-five hundredths percent (0.25%) on the adjusted gross income of county taxpayers if the county council makes the finding and determination set forth in subsection (c).
- (c) In order to impose the county economic development income tax as provided in this section, the county council must adopt an ordinance finding and determining that revenues from the county economic development income tax are needed to pay the costs of financing, constructing, acquiring, renovating, and equipping the county courthouse and renovating the former county hospital for additional office space, educational facilities, nonsecure juvenile facilities, and other county functions, including the repayment of bonds issued, or leases entered into, for constructing, acquiring, renovating, and equipping the county courthouse and renovating the former county hospital for additional office space, educational facilities, nonsecure juvenile facilities, and other county functions.
- (d) If the county council makes a determination under subsection (c), the county council may adopt a tax rate under subsection (b). The tax rate may not be imposed at a rate or for a time greater than is necessary to pay the costs of financing, constructing, acquiring, renovating, and equipping the county courthouse and renovating the former county hospital for additional office space, educational facilities, nonsecure juvenile facilities, and other county functions.
- (e) The county treasurer shall establish a county courthouse revenue fund to be used only for the purposes described in this section. County economic development income tax revenues derived from the tax rate imposed under this section shall be deposited in the county courthouse revenue fund before making a certified distribution under section 11 of this chapter.
- (f) County economic development income tax revenues derived from the tax rate imposed under this section:
 - (1) may only be used for the purposes described in this section;
 - (2) may not be considered by the state board of tax commissioners in determining the county's maximum permissible property tax levy limit under IC 6-1.1-18.5; and
 - (3) may be pledged to the repayment of bonds issued, or leases entered into, for the purposes described in subsection (c).
 - (g) A county described in subsection (a) possesses:
 - (1) unique fiscal challenges to finance the operations of county government due to the county's ongoing obligation to repay amounts received by the county due to an overpayment of the county's certified distribution under IC 6-3.5-1.1-9 for a prior year; and
 - (2) unique capital financing needs due to the imminent transfer from the governing board of the county hospital of facilities no longer needed for hospital purposes and the need to undertake immediate improvements in order to make those facilities suitable for use by the county for additional office space, educational facilities, nonsecure juvenile facilities, and other county functions.
- SECTION 199. [EFFECTIVE UPON PASSAGE] (a) Notwithstanding IC 6-3.5-7-5, as amended by this act, the county council of a county described in IC 6-3.5-7-5(m), as added by this act, may adopt an ordinance to increase the county's county economic development income tax rate after March 31, 2001.
- (b) Notwithstanding IC 6-3.5-7-5(e), as amended by this act, an ordinance adopted under this SECTION takes effect January 1, 2002.
 - (c) This SECTION expires January 2, 2002.
- SECTION 200. IC 36-7-26-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1. This chapter applies to **the following:**
 - (1) A city having a population of more than seventy-five thousand (75,000) but less than ninety

1 thousand (90,000).

- (2) A city having a population of more than ninety thousand (90,000) but less than one hundred ten thousand (110,000).
 - (3) A city having a population of more than one hundred fifty thousand (150,000) but less than five hundred thousand (500,000).
 - (4) A city having a population of more than one hundred twenty thousand (120,000) but less than one hundred fifty thousand (150,000).

SECTION 201. IC 36-7-26-14 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 14. (a) Whenever a commission determines that the redevelopment and economic development of an area situated within the commission's jurisdiction may require the establishment of a district, the commission shall cause to be assembled data sufficient to make the determinations required under section 15 of this chapter, including the following:

- (1) Maps and plats showing the boundaries of the proposed district.
- (2) A complete list of street names and the range of street numbers of each street situated in the proposed district.
- (3) A plan for the redevelopment and economic development of the proposed district. The plan must describe the local public improvements necessary or appropriate for the redevelopment or economic development.
- (b) For a city described in section 1(2) or 1(3) of this chapter, the proposed district must contain a commercial retail facility with at least five hundred thousand (500,000) square feet, and any distributions from the fund must be used in the area described in subsection (a) or in areas that directly benefit the area described in subsection (a).
- (c) For a city described in section 1(4) of this chapter, the proposed district may not contain any territory outside the boundaries of a redevelopment area established within the central business district of the city before 1985.

SECTION 202. IC 36-7-26-23 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 23. (a) Before the first business day in October of each year, the board shall require the department to calculate the net increment for the preceding state fiscal year. The department shall transmit to the board a statement as to the net increment in sufficient time to permit the board to review the calculation and permit the transfers required by this section to be made on a timely basis.

- (b) There is established a sales tax increment financing fund to be administered by the treasurer of state. The fund is comprised of two (2) accounts called the net increment account and the credit account.
- (c) On the first business day in October of each year, that portion of the net increment calculated under subsection (a) that is needed:
 - (1) to pay debt service on the bonds issued under section 24 of this chapter or to pay lease rentals under section 24 of this chapter; and
 - (2) to establish and maintain a debt service reserve established by the commission or by a lessor that provides local public improvements to the commission;

shall be transferred to and deposited in the fund and credited to the net increment account. Money credited to the net increment account is pledged to the purposes described in subdivisions (1) and (2), subject to the other provisions of this chapter.

- (d) On the first business day of October in each year, the remainder of:
 - (1) eighty percent (80%) of the gross increment; minus
- (2) the amount credited to the net increment account on the same date; shall be transferred and credited to the credit account.
 - (e) The remainder of:
 - (1) the gross increment; minus
 - (2) the amounts credited to the net increment account and the credit account;

- (f) A city described in section 1(2), 1(3), or 1(4) of this chapter may receive not more than fifty percent (50%) of the net increment each year. During the time a district exists in a city described in section 1(2), 1(3), or 1(4) of this chapter, not more than a total of one million dollars (\$1,000,000) of net increment may be paid to the city described in section 1(2), 1(3), or 1(4) of this chapter.
- (f) (g) The auditor of state shall disburse all money in the fund that is credited to the net increment account to the commission in equal semiannual installments on November 30 and May 31 of each year.

SECTION 203. IC 36-7-26-24 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 24. (a) The commission may issue bonds, payable in whole or in part, from money distributed from the fund to the commission, to finance a local public improvement under IC 36-7-14-25.1 or may make lease rental payments for a local public improvement under IC 36-7-14-25.2 and IC 36-7-14-25.3. The term of any bonds issued under this section may not exceed twenty (20) years, nor may the term of any lease agreement entered into under this section exceed twenty (20) years. The commission shall transmit to the board a transcript of the proceedings with respect to the issuance of the bonds or the execution and delivery of a lease agreement as contemplated by this section. The transcript must include a debt service or lease rental schedule setting forth all payments required in connection with the bonds or the lease rentals.

- (b) On January 15 of each year, the commission shall remit to the treasurer of state the money disbursed from the fund that is credited to the net increment account that exceeds the amount needed to pay debt service or lease rentals and to establish and maintain a debt service reserve under this chapter in the prior year and before May 31 of that year. Amounts remitted under this subsection shall be deposited by the auditor of state as other gross retail and use taxes are deposited.
- (c) The commission in a city described in section 1(2) of this chapter may only distribute money from the fund for road, interchange, and right-of-way improvements and for real property acquisition costs in furtherance of the road, interchange, and right-of-way improvements.
- (d) The commission in a city described in section 1(3) of this chapter may distribute money from the fund only for the following purposes:
 - (1) For road, interchange, and right-of-way improvements and for real property acquisition costs in furtherance of the road, interchange, and right-of-way improvements.
 - (2) For the demolition of commercial property and any related expenses incurred before or after the demolition of the commercial property.
- (e) The commission in a city described in section 1(4) of this chapter may distribute money from the fund only for the following purposes:
 - (1) For:

- (A) the acquisition, demolition, and renovation of property; and
- (B) site preparation and financing;
- related to the development of housing in the district.
- (2) For physical improvements or alterations of property that enhance the commercial viability of the district.

SECTION 204. IC 6-1.1-1-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 3. (a) Except as provided in subsection (b), "assessed value" or "assessed valuation" means an amount equal to:

- (1) for assessment dates before March 1, 2001, thirty-three and one-third percent (33 1/3%) of the true tax value of property; and
- (2) for assessment dates after February 28, 2001, the true tax value of property.
- (b) For purposes of calculating a budget, rate, or levy under IC 6-1.1-17, IC 6-1.1-18,

IC 6-1.1-18.5, IC 6-1.1-19, IC 6-1.1-20, IC 21-2-11.5, and IC 21-2-15, "assessed value" or "assessed valuation" does not include the assessed value of tangible property excluded and kept separately on a tax duplicate by a county auditor under IC 6-1.1-17-0.5.

SECTION 205. IC 6-1.1-15-10 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 10. (a) If a petition for review to any board or an appeal to the tax court regarding an assessment or increase in assessment is pending, the taxes resulting from the assessment or increase in assessment are, notwithstanding the provisions of IC 6-1.1-22-9, not due until after the petition for review, or the appeal, is finally adjudicated and the assessment or increase in assessment is finally determined. However, even though a petition for review or an appeal is pending, the taxpayer shall pay taxes on the tangible property when the property tax installments come due, unless the collection of the taxes is enjoined pending an original tax appeal under IC 33-3-5. The amount of taxes which the taxpayer is required to pay, pending the final determination of the assessment or increase in assessment, shall be based on:

- (1) the assessed value reported by the taxpayer on his the taxpayer's personal property return if a personal property assessment, or an increase in such an assessment, is involved; or
- (2) an amount based on the immediately preceding year's assessment of real property if an assessment, or increase in assessment, of real property is involved.
- (b) If the petition for review or the appeal is not finally determined by the last installment date for the taxes, the taxpayer, upon showing of cause by a taxing official or at the tax court's discretion, may be required to post a bond or provide other security in an amount not to exceed the taxes resulting from the contested assessment or increase in assessment.
- (c) Each county auditor shall keep separate on the tax duplicate a record of that portion of the assessed value of property:
 - (1) on which a taxpayer is not required to pay taxes under subsection (a); or
 - (2) that is described in IC 6-1.1-17-0.5(b).

When establishing rates and calculating state school support, the state board of tax commissioners shall recognize the fact that a taxpayer is not required to pay taxes under certain circumstances.

SECTION 206. IC 6-1.1-17-0.5 IS ADDED TO THE INDIANA CODE AS A **NEW** SECTION TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: **Sec. 0.5.** (a) For purposes of this section, "assessed value" has the meaning set forth in IC 6-1.1-1-3(a).

- (b) The county auditor may exclude and keep separate on the tax duplicate for taxes payable in a calendar year the assessed value of tangible property that meets the following conditions:
 - (1) The assessed value of the property is at least nine percent (9%) of the assessed value of all tangible property subject to taxation by a taxing unit (as defined in IC 6-1.1-1-21).
 - (2) The property is or has been part of a bankruptcy estate that is subject to protection under the federal bankruptcy code.
 - (3) The owner of the property has discontinued all business operations on the property.
 - (4) There is a high probability that the taxpayer will not pay property taxes due on the property in the following year.
- (c) This section does not limit, restrict, or reduce in any way the property tax liability on the property.

SECTION 207. IC 6-1.1-21.5-3 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 3. Before January 1, 1988, 2002, a qualified taxing unit may apply to the board for a loan from the counter-cyclical revenue and economic stabilization fund. The board may make a loan from the fund to the taxing unit if:

- (1) a taxpayer with tangible property subject to taxation by the qualified taxing unit has filed a petition **to reorganize** under the federal bankruptcy code;
- (2) the taxpayer has defaulted on **one** (1) **of** its property tax payments; and
- (3) the qualified taxing unit has experienced and will continue to experience a significant

 (4) the taxpayer is a steel manufacturer that owns at least eighteen percent (18%) of the assessed value within the taxing unit.

SECTION 208. IC 6-1.1-21.5-4 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 4. The maximum amount that the board may loan to a qualified taxing unit under this chapter is set forth in the following table:

 7
 MAXIMUM

 8
 TYPE OF TAXING UNIT
 LOAN

 9
 City
 \$ 1,800,000
 5,500,000

 10
 Sanitary District
 \$ 600,000
 1,900,000

 11
 Library District
 \$ 225,000
 800,000

 12
 School Corporation
 \$2,200,000
 8,000,000

SECTION 209. IC 6-1.1-21.5-5 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 5. (a) The board shall determine the terms of a loan made under this chapter. However, interest may not be charged on the loan, and the loan must be repaid before January 1, 2000. not later than ten (10) years after the date on which the loan was made.

- (b) The loan shall be repaid only from property tax revenues of the qualified taxing unit that are subject to the levy limitations imposed by IC 6-1.1-18.5 or IC 6-1.1-19. The payment of any installment of principal constitutes a first charge against such property tax revenues as collected by the qualified taxing unit during the calendar year the installment is due and payable.
- (c) The obligation to repay the loan is not a basis for the qualified taxing unit to obtain an excessive tax levy under IC 6-1.1-18.5 or IC 6-1.1-19.
- (d) Whenever the board receives a payment on a loan made under this chapter, the board shall deposit the amount paid in the counter-cyclical revenue and economic stabilization fund.
- (e) This section may not be construed to prevent the qualified taxing unit from repaying a loan made under this chapter before the date specified in subsection (a) if a taxpayer described in section 3 of this chapter resumes paying property taxes to the qualified taxing unit.

SECTION 210. IC 6-1.1-21.5-6 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 6. (a) Except as specifically provided in subsection (c), The receipt by the qualified taxing unit of either the loan proceeds or any payment of delinquent tax owed by a taxpayer in bankruptcy, or both, is not considered to be part of the ad valorem property tax levy actually collected by the qualified taxing unit for taxes first due and payable during a particular calendar year for the purpose of calculating the levy excess under IC 6-1.1-18.5-17 and IC 6-1.1-19-1.7. The receipt by the qualified taxing unit of any payment of delinquent tax owed by a taxpayer in bankruptcy is considered to be part of the ad valorem property tax levy actually collected by the qualified taxing unit for taxes first due and payable during a particular calendar year for the purpose of calculating the levy excess under IC 6-1.1-18.5-17 and IC 6-1.1-19-1.7.

- (b) The loan proceeds and any payment of delinquent tax may be expended by the qualified taxing unit only to pay debts of the qualified taxing unit that have been incurred pursuant to duly adopted appropriations approved by the state board of tax commissioners for operating expenses.
 - (c) In the event the sum of the receipts of the qualified taxing unit that are attributable to:
 - (1) the loan proceeds; and
 - (2) the payment of property taxes owed by a taxpayer in a bankruptcy proceeding initially filed in 1986 2000 and payable in respect to the second installment of taxes due and payable in

45 November 1986, and in respect to taxes due and payable in 1987; 2001;

exceeds eleven million nine hundred thousand dollars (\$11,900,000), sixteen million dollars (\$16,000,000), the excess as received during any calendar year or years shall be set aside and treated for the calendar year when received as a levy excess subject to IC 6-1.1-18.5-17 or IC 6-1.1-19-1.7. In calculating the payment of property taxes as provided in subdivision (2), the amount of property tax

credit finanally **finally** allowed under IC 6-1.1-21-5 in respect to such taxes is deemed to be a payment of such property taxes.

(d) As used in this section, "delinquent tax" means any tax owed by a taxpayer in a bankruptcy proceeding initially filed in 1986 2000 and that is not paid during the calendar year for which it was first due and payable.

SECTION 211. IC 12-15-31 IS REPEALED [EFFECTIVE UPON PASSAGE].

SECTION 212. IC 12-8-1-10, AS AMENDED BY P.L.7-2000, SECTION 1, IS AMENDED TO
 READ AS FOLLOWS [EFFECTIVE JUNE 30, 2001]: Sec. 10. This chapter expires July 1, 2001.
 2002.

SECTION 213. IC 12-8-2-12, AS AMENDED BY P.L.7-2000, SECTION 3, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 30, 2001]: Sec. 12. This chapter expires July 1, 2001. **2002.**

SECTION 214. IC 12-8-6-10, AS AMENDED BY P.L.7-2000, SECTION 4, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 30, 2001]: Sec. 10. This chapter expires July 1, 2001. **2002.**

SECTION 215. IC 12-8-8-8, AS AMENDED BY P.L.7-2000, SECTION 5, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JUNE 30, 2001]: Sec. 8. This chapter expires July 1, 2001. 2002.

SECTION 216. IC 12-15-32-11 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 11. (a) The office may assess community residential facilities for the developmentally disabled (as defined in IC 12-7-2-61) and intermediate care facilities for the mentally retarded (as defined in IC 16-29-4-2) that are not operated by the state in an amount not to exceed five ten percent (5%) (10%) of the annual gross residential services revenue of the facility for the facility's preceding fiscal year.

- (b) The assessments shall be paid to the office of Medicaid policy and planning in equal monthly amounts on or before the tenth day of each calendar month. The office may withhold Medicaid payments to a provider described in subsection (a) that fails to pay an assessment within thirty (30) days after the due date. The amount withheld may not exceed the amount of the assessments due.
- (c) Revenue from the assessments shall be credited to a special account within the state general fund to be called the Medicaid assessment account. Money in the account may be used only for services for which federal financial participation under Medicaid is available to match state funds. An amount equivalent to the federal financial participation estimated to be received for services financed from assessments under subsection (a) shall be used to finance Medicaid services provided by facilities described in subsection (a).
- (d) If federal financial participation to match the assessments in subsection (a) becomes unavailable under federal law, the authority to impose the assessments terminates on the date that the federal statutory, regulatory, or interpretive change takes effect.

SECTION 217. IC 10-5-25-9 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 9. (a) The Indiana state veterans' cemetery fund is established **as a dedicated fund** for the purpose of providing money for planning, construction, operation, and maintenance of the cemetery. The fund shall be administered by the director of veterans' affairs.

- (b) The expenses of administering the fund shall be paid from money in the fund. The fund consists of the following:
 - (1) Money appropriated by the general assembly for purposes of this chapter.
 - (2) Money donated to the department and designated for use under this chapter.
 - (3) Funds received from the federal government.
 - (4) Funds received in payment for services.
- (c) The treasurer of state shall invest the money in the fund not currently needed to meet the obligations of the fund in the same manner as other public funds may be invested. Interest that accrues

from these investments shall be deposited in the fund.

- (d) Money in the fund at the end of a state fiscal year does not revert to the state general fund. However, if the fund is abolished by the budget agency, all money in the fund reverts to the state general fund.
- (e) All earnings accruing to the state veterans' cemetery fund is appropriated continuously for the purposes specified in this section.
- (f) Except as provided in subsection (e), money in the fund must be retained in the fund unless the money is appropriated for a specific purpose by the general assembly upon the recommendation of the state budget committee.

SECTION 218. [EFFECTIVE UPON PASSAGE] (a) The unencumbered or unexpended funds appropriated under P.L.273-1999, SECTION 8, for the operation of the state veterans' cemetery:

- (1) do not revert to the state general fund; and
- (2) shall, before July 1, 2001, be transferred to the state veterans' cemetery fund established under IC 10-5-25-9.
- (b) This SECTION expires January 1, 2002.

SECTION 219. [EFFECTIVE UPON PASSAGE] (a) Notwithstanding the provisions of IC 6-1.1-21-10(c), the schedule to be used in calendar year 2001 in making property tax replacement credit distributions to county treasurers is as follows:

20	January	0.00%
21	February	0.00%
22	March	16.70%
23	April	16.70%
24	May	0.00%
25	June	0.00%
26	July	16.60%
27	August	0.00%
28	September	16.70%
29	October	16.70%
30	November	16.60%
31	December	0.00%

(b) The property tax replacement fund board may adjust the schedule in subsection (a). SECTION 220. IC 16-33-3-8 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 8. Subject to the review and approval of the department of education and the state health commissioner or the commissioner's designee, the director of the center shall receive as clients in the center all children with multiple disabilities who meet the following conditions:

- (1) Are expected to benefit from residence in the center as part of an individualized education program (as defined in IC 20-1-6-1(5)).
- (2) Are residents of Indiana.
- (3) Possess at least two (2) major disabling conditions.
- (4) Are less than twenty-two (22) years of age.
- (5) Whose admissions have been approved by the department of education in accordance with the procedures implementing IC 20-1-6-19.

SECTION 221. [EFFECTIVE JULY 1, 2001] (a) The department of transportation shall designate U.S. Highway 31 from Interstate Highway 465 in Hamilton County to the U.S. Highway 20 bypass in St. Joseph's County as a pilot project for the development of a corridor preservation program.

(b) The pilot project must determine the most effective means by which the department of transportation can fulfill the requirements of IC 8-23-8-1.3.

- (c) The department of transportation shall give priority consideration to the implementation of the results of the pilot project on U.S. Highway 31 from Interstate Highway 465 in Hamilton County to the U.S. Highway 20 bypass in St. Joseph's County and other corridors designated under IC 8-23-8-1.3.
 - (d) This SECTION expires January 1, 2005.

SECTION 222. IC 9-30-5-3, AS AMENDED BY HEA 1618-2001, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 3. A person who violates section 1 or 2 of this chapter commits a Class D felony if:

- (1) the person has a previous conviction under section 1 or 2 of this chapter; of operating while intoxicated; and
- (2) the previous conviction under section 1 or 2 of this chapter of operating while intoxicated occurred within the five (5) years immediately preceding the occurrence of the violation of section 1 or 2 of this chapter.

SECTION 223. IC 11-8-1-5.6, AS ADDED BY P.L.273-1999, SECTION 206, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 5.6. "Community transition program commencement date" means the following:

- (1) Sixty (60) days before an offender's expected release date, if the most serious offense for which the person is committed is a Class D felony.
- (2) Ninety (90) days before an offender's expected release date, if the most serious offense for which the person is committed is a Class C felony and subdivision (3) does not apply.
- (3) One hundred twenty (120) days before an offender's expected release date, if:
 - (A) the most serious offense for which the person is committed is a Class C felony;
 - (B) all of the offenses for which the person was concurrently or consecutively sentenced are offenses under IC 16-42-19 or IC 35-48-4; and
 - (C) none of the offenses for which the person was concurrently or consecutively sentenced are listed in IC 35-50-2-2(b)(4).
- (4) One hundred twenty (120) days before an offender's expected release date, if the most serious offense for which the person is committed is a Class A or Class B felony and subdivision (5) does not apply.
- (5) One hundred eighty (180) days before an offender's expected release date, if:
 - (A) the most serious offense for which the person is committed is a Class A or Class B felony;
 - (B) all of the offenses for which the person was concurrently or consecutively sentenced are offenses under IC 16-42-19 or IC 35-48-4; and
 - (C) none of the offenses for which the person was concurrently or consecutively sentenced are listed in IC 35-50-2-2(b)(4).

SECTION 224. IC 35-38-1-17 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 17. (a) Within three hundred sixty-five (365) days after:

- (1) the defendant begins serving his sentence;
- (2) a hearing at which the defendant is present and of which the prosecuting attorney has been notified; and
- (3) obtaining a report from the department of correction concerning the defendant's conduct while imprisoned;

the court may reduce or suspend the sentence. The court must incorporate its reasons in the record.

(b) If more than three hundred sixty-five (365) days have elapsed since the defendant began serving the sentence and after a hearing at which the convicted person is present, the court may reduce or suspend the sentence, subject to the approval of the prosecuting attorney. However, if in a sentencing hearing for a defendant conducted after June 30, 2001, the court could have placed the defendant in a community corrections program as an alternative to commitment to the

department of correction, the court may modify the defendant's sentence under this section without the approval of the prosecuting attorney to place the defendant in a community corrections program under IC 35-38-2.6.

- (c) The court must give notice of the order to reduce or suspend the sentence under this section to the victim (as defined in IC 35-35-3-1) of the crime for which the defendant is serving the sentence.
- (c) (d) The court may suspend a sentence for a felony under this section only if suspension is permitted under IC 35-50-2-2.
- (d) (e) The court may deny a request to suspend or reduce a sentence under this section without making written findings and conclusions.
- (e) (f) Notwithstanding subsections (a) and (b), the court is not required to conduct a hearing before reducing or suspending a sentence if:
 - (1) the prosecuting attorney has filed with the court an agreement of the reduction or suspension of the sentence; and
 - (2) the defendant has filed with the court a waiver of the right to be present when the order to reduce or suspend the sentence is considered.

SECTION 225. IC 35-50-2-1 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE UPON PASSAGE]: Sec. 1. (a) As used in this chapter, "Class D felony conviction" means a conviction of a Class D felony in Indiana and a conviction, in any other jurisdiction at any time, with respect to which the convicted person might have been imprisoned for more than one (1) year. However, it does not include a conviction with respect to which the person has been pardoned, or a conviction of a Class A misdemeanor under section 7(b) of this chapter.

- (b) As used in this chapter, "felony conviction" means a conviction, in any jurisdiction at any time, with respect to which the convicted person might have been imprisoned for more than one (1) year. However, it does not include a conviction with respect to which the person has been pardoned, or a conviction of a Class A misdemeanor under section 7(b) of this chapter.
 - (c) As used in this chapter, "minimum sentence" means:
 - (1) for murder, thirty (30) forty-five (45) years;
 - (2) for a Class A felony, twenty (20) years;
 - (3) for a Class B felony, six (6) years;

- (4) for a Class C felony, two (2) years; and
- (5) for a Class D felony, one (1) one-half (1/2) year.

SECTION 226. IC 35-50-2-8, AS AMENDED BY SEA 358-2001, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 8. (a) **Except as otherwise provided in this section,** the state may seek to have a person sentenced as a habitual offender for any felony by alleging, on a page separate from the rest of the charging instrument, that the person has accumulated two (2) prior unrelated felony convictions.

- (b) The state may not seek to have a person sentenced as a habitual offender for a felony offense under this section if:
 - (1) the offense is a misdemeanor that is enhanced to a felony in the same proceeding as the habitual offender proceeding solely because the person had a prior unrelated conviction;
 - (2) the offense is an offense under IC 9-30-10-16 or IC 9-30-10-17; or
 - (3) all of the following apply:
 - (A) The offense is an offense under IC 16-42-19 or IC 35-48-4.
 - (B) The offense is not listed in section 2(b)(4) of this chapter.
 - (C) The total number of unrelated convictions that the person has for:
 - (i) dealing in or selling a legend drug under IC 16-42-19-27.
 - (ii) dealing in cocaine or a narcotic drug (IC 35-48-4-1);
 - (iii) dealing in a schedule I, II, III controlled substance (IC 35-48-4-2);
- 49 (iv) dealing in a schedule IV controlled substance (IC 35-48-4-3; and

3 4 section only if:

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- (c) A person has accumulated two (2) prior unrelated felony convictions for purposes of this
 - (1) the second prior unrelated felony conviction was committed after sentencing for the first prior unrelated felony conviction; and
 - (2) the offense for which the state seeks to have the person sentenced as a habitual offender was committed after sentencing for the second prior unrelated felony conviction.
- (d) A conviction does not count for purposes of this section as a prior unrelated felony conviction if:
 - (1) the conviction has been set aside;
 - (2) the conviction is one for which the person has been pardoned; or
 - (3) all of the following apply:
 - (A) The offense is an offense under IC 16-42-19 or IC 35-48-4.
 - (B) The offense is not listed in section 2(b)(4) of this chapter.
 - (C) The total number of unrelated convictions that the person has for:
 - (i) dealing in or selling a legend drug under IC 16-42-19-27.
 - (ii) dealing in cocaine or a narcotic drug (IC 35-48-4-1);
 - (iii) dealing in a schedule I, II, III controlled substance (IC 35-48-4-2);
 - (iv) dealing in a schedule IV controlled substance (IC 35-48-4-3; and
 - (v) dealing in a schedule V controlled substance (IC 35-48-4-4);

does not exceed one (1).

- (e) The requirements in subsection (b) do not apply to a prior unrelated felony conviction that is used to support a sentence as a habitual offender. A prior unrelated felony conviction may be used under this section to support a sentence as a habitual offender even if the sentence for the prior unrelated offense was enhanced for any reason, including an enhancement because the person had been convicted of another offense. However, a prior unrelated felony conviction under IC 9-30-10-16, IC 9-30-10-17, IC 9-12-3-1 (repealed), or IC 9-12-3-2 (repealed) may not be used to support a sentence as a habitual offender.
- (f) If the person was convicted of the felony in a jury trial, the jury shall reconvene for the sentencing hearing. If the trial was to the court or the judgment was entered on a guilty plea, the court alone shall conduct the sentencing hearing under IC 35-38-1-3.
- (g) A person is a habitual offender if the jury (if the hearing is by jury) or the court (if the hearing is to the court alone) finds that the state has proved beyond a reasonable doubt that the person had accumulated two (2) prior unrelated felony convictions.
- (h) The court shall sentence a person found to be a habitual offender to an additional fixed term that is not less than the presumptive sentence for the underlying offense nor more than three (3) times the presumptive sentence for the underlying offense. However, the additional sentence may not exceed thirty (30) years.

SECTION 227. IC 35-50-2-10 IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 10. (a) As used in this section:

- (1) "Drug" means a drug or a controlled substance (as defined in IC 35-48-1).
- (2) "Substance offense" means a Class A misdemeanor or a felony in which the possession, use, abuse, delivery, transportation, or manufacture of alcohol or drugs is a material element of the crime. The term includes an offense under IC 9-30-5 and an offense under IC 9-11-2 (before its repeal July 1, 1991).
- (b) The state may seek to have a person sentenced as a habitual substance offender for any substance offense by alleging, on a page separate from the rest of the charging instrument, that the person has accumulated two (2) prior unrelated substance offense convictions.

- (c) After a person has been convicted and sentenced for a substance offense committed after sentencing for a prior unrelated substance offense conviction, the person has accumulated two (2) prior unrelated substance offense convictions. However, a conviction does not count for purposes of this subsection if:
 - (1) it has been set aside; or

- (2) it is a conviction for which the person has been pardoned.
- (d) If the person was convicted of the substance offense in a jury trial, the jury shall reconvene for the sentencing hearing. If the trial was to the court, or the judgment was entered on a guilty plea, the court alone shall conduct the sentencing hearing, under IC 35-38-1-3.
- (e) A person is a habitual substance offender if the jury (if the hearing is by jury) or the court (if the hearing is to the court alone) finds that the state has proved beyond a reasonable doubt that the person had accumulated two (2) prior unrelated substance offense convictions.
- (f) The court shall sentence a person found to be a habitual substance offender to an additional fixed term of at least three (3) years but not more than eight (8) years imprisonment, to be added to the term of imprisonment imposed under IC 35-50-2 or IC 35-50-3. If the court finds that:
 - (1) three (3) years or more have elapsed since the date the person was discharged from probation, imprisonment, or parole (whichever is later) for the last prior unrelated substance offense conviction and the date the person committed the substance offense for which the person is being sentenced as a habitual substance offender; or
 - (2) all of the substance offenses for which the person has been convicted are substance offenses under IC 16-42-19 or IC 35-48-4, the person has not been convicted of a substance offense listed in section 2(b)(4) of this chapter, and the total number of convictions that the person has for:
 - (A) dealing in or selling a legend drug under IC 16-42-19-27;
 - (B) dealing in cocaine or a narcotic drug (IC 35-48-4-1);
 - (C) dealing in a schedule I, II, or III controlled substance (IC 35-48-4-2);
 - (D) dealing in a schedule IV controlled substance (IC 35-48-4-3); and
 - (E) dealing in a schedule V controlled substance (IC 35-48-4-4);

does not exceed one (1);

then the court may reduce the additional fixed term. However, the court may not reduce the additional fixed term to less than one (1) year.

- (g) If a reduction of the additional year fixed term is authorized under subsection (f), the court may also consider the aggravating or mitigating circumstances in IC 35-38-1-7.1 to:
 - (1) decide the issue of granting a reduction; or
 - (2) determine the number of years, if any, to be subtracted, under subsection (f).

SECTION 228. [EFFECTIVE UPON PASSAGE] (a) This subsection applies only to a person whose community transition program commencement date is less than forty-five (45) days after the effective date of this SECTION solely as a result of the amendment of IC 11-8-1-5.6 by this act. The community transition program commencement date for a person described by this subsection is forty-five (45) days after the effective date of this SECTION.

(b) IC 35-50-2-8(b)(3), as amended by this act, applies only if the last offense for which the state seeks to have the person sentenced as a habitual offender was committed after June 30, 2001. IC 35-50-2-10, as amended by this act, applies only if the last offense for which the state seeks to have the person sentenced as a habitual substance offender was committed after June 30, 2001. However, a prior unrelated conviction committed before, on, or after July 1, 2001, may be used to qualify an offender as a habitual offender under IC 35-50-2-8 or as a habitual substance offender under IC 35-50-2-10.

SECTION 229. [EFFECTIVE UPON PASSAGE] (a) IC 35-50-2-1, as amended by this act, applies to crimes committed on and after the effective date of this SECTION.

(b) It is the intent of the general assembly that IC 35-50-2-1, as it applies to crimes committed before the effective date of this SECTION, be construed without drawing any inference from the passage of this act.

SECTION 230. IC 5-10-8-9, AS AMENDED BY P.L.81-1999, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 9. (a) This section does not apply if the application of this section would increase the premiums of the health services policy or plan, as certified under IC 27-8-5-15.7, by more than four percent (4%) as a result of complying with subsection (c).

- (b) As used in this section, "coverage of services for mental illness" includes benefits with respect to mental health services as defined by the contract, policy, or plan for health services. However, The term does not include includes services for the treatment of substance abuse or and chemical dependency when the services are required in the treatment of a mental illness.
- (c) If the state enters into a contract for health services through prepaid health care delivery plans, medical self-insurance, or group health insurance for state employees, the contract may not permit treatment limitations or financial requirements on the coverage of services for mental illness if similar limitations or requirements are not imposed on the coverage of services for other medical or surgical conditions.
- (d) This section applies to a contract for health services through prepaid health care delivery plans, medical self-insurance, or group medical coverage for state employees that is issued, entered into, or renewed after June 30, 1997.
- (e) This section does not require the contract for health services to offer mental health benefits. SECTION 231. [EFFECTIVE JULY 1, 2000] (a) IC 5-10-8-9, as amended by this act, applies to a contract for:
 - (1) health services through prepaid health care delivery plans;
 - (2) medical self-insurance; or
 - (3) group health insurance;

 for state employees that is entered into, delivered, or renewed after June 30, 2001.

(b) This SECTION expires June 30, 2004.

SECTION 232. IC 6-1.1-8-35, AS AMENDED BY P.L.253-1999, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 35. (a) Each year the state board of tax commissioners shall tax:

- (1) the indefinite-situs distributable property of railroad car companies; and
- (2) the distributable property of a railroad company that provides service within a commuter transportation district established under IC 8-5-15 and utilizes electricity to power substantially all of its railroad passenger cars.

The board shall compute the tax on a railroad car company's indefinite-situs distributable property based upon the average property tax rate in this state. The average property tax rate in this state for a year equals (A) the total of the property taxes in this state that will come due during that year divided by (B) the total net assessed valuation of property in this state for the preceding year's assessment. The board shall base its computation of the average property tax rate for a year upon information which is available to the board as of December 31 of the preceding year. The board shall compute the tax on a railroad company's distributable property based upon the average property tax rate that is imposed by taxing districts that are located in any county in which a railroad company, that is taxed under this section, provides railroad services. The average property tax rate of taxing districts that are located in any county in which a railroad company that is taxed under this section equals (i) the total of the property taxes in those taxing districts that will come due during that year divided by (ii) the total net assessed valuation of property in those districts for the preceding year's assessment. The board shall base its computation on the average property tax rate for a year upon information which is available to the board as of December 31 of the preceding year.

- (b) The state board of tax commissioners shall certify the tax it imposes on indefinite-situs distributable property of railroad car companies and a railroad company's distributable property taxed under this section to the department of state revenue. Each of those companies shall pay the tax to the department of state revenue on or before December 31of the year the assessment is made. If one (1) of those companies does not pay the tax when it is due, the company shall pay a penalty, in addition to the tax, equal to twenty-five percent (25%) of the delinquent tax. When the tax imposed on indefinite-situs distributable property of railroad car companies by this chapter becomes delinquent, the department of state revenue shall proceed with the collection of the delinquent tax and penalty in accordance with the provisions of IC 6-8.1-8.
- (c) The department of state revenue shall promptly deposit all amounts collected under this section that are derived from indefinite-situs distributable property of railroad car companies in the state treasury for credit to the state general fund. commuter rail service fund established by IC 8-3-1.5-20.5 to be used exclusively for debt financing of the commuter transportation district's long term capital needs.
- (d) The department of state revenue shall promptly deposit all amounts collected under this section from a railroad company in the state treasury for credit to the electric rail service fund established by IC 8-3-1.5-20.6.

SECTION 233. IC 16-42-22-8, AS AMENDED BY P.L.239-1999, SECTION 7, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 8. (a) For substitution to occur for a prescription other than a prescription filled under the Medicaid program (42 U.S.C. 1396 et seq.), **the children's health insurance program established under IC 12-17.6-2,** or the Medicare program (42 U.S.C. 1395 et seq.):

- (1) the practitioner must sign on the line under which the words "May substitute" appear; and
- (2) the pharmacist must inform the customer of the substitution.

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(b) This section does not authorize any substitution other than substitution of a generically equivalent drug product.

SECTION 234. IC 16-42-22-10, AS AMENDED BY P.L.239-1999, SECTION 8, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 10. (a) If a prescription is filled under the Medicaid program (42 U.S.C. 1396 et seq.), **the children's health insurance program established under IC 12-17.6-2**, or the Medicare program (42 U.S.C. 1395 et seq.), the pharmacist shall substitute a generically equivalent drug product and inform the customer of the substitution if the substitution would result in a lower price unless:

- (1) the words "Brand Medically Necessary" are written in the practitioner's own writing on the form; or
- (2) the practitioner has indicated that the pharmacist may not substitute a generically equivalent drug product by orally stating that a substitution is not permitted.
- (b) If a practitioner orally states that a generically equivalent drug product may not be substituted, the practitioner must subsequently forward to the pharmacist a written prescription with the "Brand Medically Necessary" instruction appropriately indicated in the physician's own handwriting.
- (c) This section does not authorize any substitution other than substitution of a generically equivalent drug product.

SECTION 235. [EFFECTIVE JULY 1, 2000] There is appropriated one hundred fifty thousand dollars (\$150,000) from the build Indiana fund to the budget agency for the Jennings County Economic Development Corporation to conduct a study on employment opportunities and the placement of a regional health care facility in Jennings County.

SECTION 236. [EFFECTIVE JULY 1, 2001] The family and social services administration, division of family and children, shall apply all qualifying expenditures from each county's family and children's fund (IC 12-19-7-4) toward Indiana's maintenance of effort under the federal Temporary Assistance to Needy Families (TANF) program (45 CFR 260 et seq.).

- (b) The corporation may:
 - (1) borrow money;

- (2) purchase, sell, and retire education loans, if the loans are not in default status;
- (3) provide incentive services and payments, such as the payment of premiums for the purchase of education loans and the payment of an origination fee, to assist lending institutions that provide education loans;
- (4) loan funds to lending institutions if:
 - (A) the lending institution agrees to use the funds to originate education loans of an amount equal to the loan made by the corporation over a period agreeable to the corporation and to grant the corporation the right of first refusal to purchase those education loans;
 - (B) the lending institution agrees to use education loans or government securities as collateral for the loan; and
 - (C) the corporation has, in response to its written request, received written authorization from the governor to exercise the power described in this subdivision;
- (5) establish after consultation with the associations representing the private lenders of the state and, at the direction of the governor, a direct lending program under which the corporation may make education loans to eligible borrowers under a federal program if the corporation determines that the borrowers cannot reasonably obtain an education loan from a lending institution in Indiana;
- (6) make direct loans to or for the benefit of an education loan borrower for the purpose of consolidating all or a portion of the borrower's outstanding education loans into one (1) loan;
- (7) operate a secondary market for postsecondary education finance instruments, including tuition certificates and education savings certificates sold by or offered through lending institutions or educational institutions; and
- (8) do all other things that are necessary or incidental to performing the functions listed in subdivisions (1) through (7).
- (c) The corporation shall submit an annual report to the governor, which must include detailed information on the structure, operation, and financial status of the corporation. The corporation shall conduct an annual public hearing to receive comment from interested parties regarding the report. Notice of the hearing shall be given at least fourteen (14) days prior to the hearing in accordance with IC 5-14-1.5-5(b).
- (d) The corporation shall provide in its articles of incorporation that changes in the composition of its directors or in its bylaws are subject to the approval of the governor.
- (e) The corporation is subject to an annual audit by the state board of accounts. The corporation shall bear the full costs of this audit.
- (f) The board of directors of the corporation may meet in executive session to discuss negotiating strategies with respect to financing arrangements or proposals, in addition to those items listed in IC 5-14-1.5-6.1.
- (g) Any or all members of the board of directors may participate in a meeting of the board by means of a conference telephone or similar communications equipment by which a member can communicate with each of the other board members if at least three (3) board members are present at the meeting. Participation by these means does not violate IC 5-14-1.5.
- (h) The corporation and its transferees and pledgees, so long as they are eligible lenders under a federal program, are entitled to the benefits of any guaranty given by the state student assistance commission under IC 20-12-21.1 or any successor to the state student assistance commission with respect to education loans owned or held by the corporation, its transferees, or its pledgees, as long as

the corporation, its transferees, or its pledgees are eligible lenders or holders of education loans under the rules adopted under IC 4-22-2 by the state student assistance commission or a successor to the state student assistance commission.

(i) Notwithstanding any other law, the commission may not make grants for any purpose without approval by the budget agency and the governor after review by the budget committee.

SECTION 238. IC 6-1.1-21.6 IS ADDED TO THE INDIANA CODE AS A **NEW** CHAPTER TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]:

Chapter 21.6. Distributions to Certain School Corporations

- Sec. 1. Before January 1, 2002, a school corporation may apply to the school property tax control board for a recommendation concerning a distribution to the school corporation from the property tax replacement fund. The school property tax control board shall recommend a distribution from the fund to the school corporation if the board finds that the following conditions are met:
 - (1) At least two (2) installments of personal and real property taxes due on tangible property subject to taxation by the school corporation is delinquent.
 - (2) The assessed value of the tangible property described in subdivision (1) is at least nine percent (9%) of the assessed value of all tangible property subject to taxation by the school corporation.
 - (3) The school corporation has experienced and will continue to experience a significant revenue shortfall as a result of the default.
 - (4) The school corporation is presented with unique fiscal challenges to finance its operations due to the taxpayer's filing of a petition under the federal bankruptcy code.
- Sec. 2. If the school property tax control board recommends a distribution from the property tax replacement fund under section 1 of this chapter, the school property tax control board shall immediately forward a copy of its recommendation and findings to the state board of tax commissioners. The state board of tax commissioners shall review the recommendation and findings of the school property tax control board and may approve, modify and approve, or reject the recommendation of the school property tax control board. However, the board may not approve a distribution from the property tax replacement fund that exceeds the amount of the school corporation's property tax shortfall attributable to the delinquent installment or installments of property taxes described in section 1 of this chapter, as determined by the state board of tax commissioners.
- Sec. 3. If the state board of tax commissioners approves a distribution from the property tax replacement fund under section 2 of this chapter, the state board of tax commissioners shall immediately notify the auditor of state, who shall draw warrants for the distribution on the treasurer of state. A distribution made under this chapter is payable in two (2) equal installments. The first installment shall be paid in the first month following the approval of the distribution by the state board of tax commissioners, and the second installment shall be paid in the second month following the approval of the distribution by the state board of tax commissioners.

SECTION 239. IC 21-3-1.6-1.1, AS AMENDED BY P.L.93-2000, SECTION 1, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 1.1. As used in this chapter:

- (a) "School corporation" means any local public school corporation established under Indiana law.
- (b) "School year" means a year beginning July 1 and ending the next succeeding June 30.
- (c) "State distribution" due a school corporation means the amount of state funds to be distributed to a school corporation in any calendar year under this chapter.
- (d) "Average daily membership" or "ADM" of a school corporation means the number of eligible pupils enrolled in the school corporation or in a transferee corporation on a day to be fixed annually by the Indiana state board of education. Such day shall fall within the first thirty (30) days of the school term. If, however, extreme patterns of student in-migration, illness, natural disaster, or other

unusual conditions in a particular school corporation's enrollment on the particular day thus fixed, cause the enrollment to be unrepresentative of the school corporation's enrollment throughout a school year, the Indiana state board of education may designate another day for determining the school corporation's enrollment. The Indiana state board of education shall monitor changes which that occur after the fall count, in the number of students enrolled in programs for children with disabilities and shall, before December 2 of that same year, make an adjusted count of students enrolled in programs for children with disabilities. The superintendent of public instruction shall certify the adjusted count to the budget committee before February 5 of the following year. In determining the ADM, each kindergarten pupil shall be counted as one-half (1/2) pupil. Where a school corporation commences kindergarten in a school year, the ADM of the current and prior calendar years shall be adjusted to reflect the enrollment of the kindergarten pupils. In determining the ADM, each pupil enrolled in a public school and a nonpublic school is to be counted on a full-time equivalency basis as provided in section 1.2 of this chapter. "Current ADM" of a school corporation used in computing its state distribution in a calendar year means the ADM of the school year ending in the calendar year. "ADM of the previous year" or "ADM of the prior year" of a school corporation used in computing its state distribution in a calendar year means the ADM of the school corporation for the school year ending in the preceding calendar year.

- (e) "Additional count" of a school corporation, or comparable language, means the aggregate of the additional counts of the school corporation for certain pupils as set out in section 3 of this chapter and as determined at the times for calculating ADM. "Current additional count" means the additional count of the school corporation for the school year ending in the calendar year. "Prior year additional count" of a school corporation used in computing its state distribution in a calendar year means the additional count of the school corporation for the school year ending in the preceding calendar year.
- (f) "Adjusted assessed valuation" of any school corporation used in computing state distribution for a calendar year means the assessed valuation in the school corporation, adjusted as provided in IC 6-1.1-34. The amount of the valuation shall also be adjusted downward by the state board of tax commissioners to the extent it consists of real or personal property owned by a railroad or other corporation under the jurisdiction of a federal court under the federal bankruptcy laws (11 U.S.C. 101 et seq.) if as a result of the corporation being involved in a bankruptcy proceeding the corporation is delinquent in payment of its Indiana real and personal property taxes for the year to which the valuation applies. If the railroad or other corporation in some subsequent calendar year makes payment of the delinquent taxes, then the state superintendent of public instruction shall prescribe adjustments in the distributions of state funds pursuant to this chapter as are thereafter to become due to a school corporation affected by the delinquency as will ensure that the school corporation will not have been unjustly enriched under the provisions of P.L.382-1987(ss). The amount of the valuation shall also be adjusted downward by the state board of tax commissioners to the extent it consists of real or personal property described in IC 6-1.1-17-0.5(b).
 - (g) "General fund" means a school corporation fund established under IC 21-2-11-2.
- (h) "Teacher" means every person who is required as a condition of employment by a school corporation to hold a teacher's license issued or recognized by the state, except substitutes and any person paid entirely from federal funds.
- (i) "Teacher ratio" of a school corporation used in computing state distribution in any calendar year means the ratio assigned to the school corporation pursuant to section 2 of this chapter.
 - (i) "Eligible pupil" means a pupil enrolled in a school corporation if:
 - (1) the school corporation has the responsibility to educate the pupil in its public schools without the payment of tuition;
 - (2) subject to subdivision (5), the school corporation has the responsibility to pay transfer tuition under IC 20-8.1-6.1, because the pupil is transferred for education to another school corporation (the "transferee corporation");

- (3) the pupil is enrolled in a school corporation as a transfer student under IC 20-8.1-6.1-3 or entitled to be counted for ADM or additional count purposes as a resident of the school corporation when attending its schools under any other applicable law or regulation;
 - (4) the state is responsible for the payment of transfer tuition to the school corporation for the pupil under IC 20-8.1-6.1; or
 - (5) all of the following apply:

- (A) The school corporation is a transferee corporation.
- (B) The pupil does not qualify as a qualified pupil in the transferee corporation under subdivision (3) or (4).
- (C) The transferee corporation's attendance area includes a state licensed private or public health care facility, child care facility, or foster family home where the pupil was placed:
 - (i) by or with the consent of the division of family and children;
 - (ii) by a court order;
 - (iii) by a child placing agency licensed by the division of family and children; or
 - (iv) by a parent or guardian under IC 20-8.1-6.1-5.
- (k) "General fund budget" of a school corporation means the amount of the budget approved for a given year by the state board of tax commissioners and used by the state board of tax commissioners in certifying a school corporation's general fund tax levy and tax rate for the school corporation's general fund as provided for in IC 21-2-11.

SECTION 240. IC 21-3-1.7-3.1, AS AMENDED BY P.L.3-2000, SECTION 9, IS AMENDED TO READ AS FOLLOWS [EFFECTIVE JULY 1, 2001]: Sec. 3.1. (a) As used in this chapter, "previous year revenue" for calculations with respect to a school corporation equals:

- (1) the school corporation's tuition support for regular programs, including basic tuition support, and excluding:
 - (A) special education grants;
 - (B) vocational education grants;
 - (C) at-risk programs;
 - (D) the enrollment adjustment grant;
 - (E) for 1999 and thereafter, the academic honors diploma award; and
 - (F) for 2001 and thereafter, the primetime distribution;

for the year that precedes the current year; plus

- (2) the school corporation's tuition support levy for the year that precedes the current year before the reductions required under section 5(1), 5(2), and 5(3) of this chapter; plus
- (3) distributions received by the school corporation under IC 6-1.1-21.6 for the year that precedes the current year; plus
- (4) the school corporation's excise tax revenue for the year that precedes the current year by two (2) years; minus
- (4) (5) an amount equal to the reduction in the school corporation's tuition support under subsection (b) or IC 20-10.1-2-1, or both.
- (b) A school corporation's previous year revenue shall be reduced if:
 - (1) the school corporation's state tuition support for special or vocational education was reduced as a result of a complaint being filed with the department of education after December 31, 1988, because the school program overstated the number of children enrolled in special or vocational education programs; and
 - (2) the school corporation's previous year revenue has not been reduced under this subsection more than one (1) time because of a given overstatement.

The amount of the reduction equals the amount the school corporation would have received in tuition support for special and vocational education because of the overstatement.

SECTION 241, IC 6-1,1-19-10.5 IS ADDED TO THE INDIANA CODE AS A NEW SECTION

- 1 TO READ AS FOLLOWS [EFFECTIVE JANUARY 1, 2001 (RETROACTIVE)]: Sec. 10.5.
- 2 Notwithstanding the order of the state board of tax commissioners in the matter of the excessive
- 3 levy appeal for emergency financial relief for Jay County School Corporation, the state board of
- 4 tax commissioners shall grant approval of an excessive levy to a school corporation that has
- 5 requested as a result of an intercept action . Such relief shall be granted as an advance of state
- 6 funds to be paid back to the state treasurer in one hundred twenty (120) payments of thirteen
- thousand eight hundred eighty-two dollars (\$13,882) beginning on January 15, 2001 and ending with final payment on December 31, 2010.
 - SECTION 242. [EFFECTIVE UPON PASSAGE] If any provision of this act or its application to any person or circumstance is held invalid, the invalidity of that provision does not affect other provisions of this act that can be given effect without the invalid provision.
- 12 SECTION 243. An emergency is declared for this act.
- Renumber all SECTIONS consecutively.

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(Reference is to EHB 1001 as reprinted March 28, 2001.)

(Reference is to EHB 1001 as reprinted March 28, 2001.)

CC100108/DI 73+ 2001

Conference Committee Report on Engrossed House Bill 1001

igned by:

Representative Bauer Senator Meeks R
Chairperson

Representative Espich Senator Simpson

House Conferees Senate Conferees